

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 5B: Non-CARE

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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	7.30	2.03	38.5%
25 to 50 kWh	6,730	0.8%	36	6.95	13.80	6.85	98.6%
50 to 75 kWh	9,162	1.0%	61	11.11	20.07	8.96	80.6%
75 to 100 kWh	13,293	1.5%	87	15.50	26.43	10.93	70.5%
100 to 150 kWh	42,548	4.8%	125	22.19	35.96	13.77	62.1%
150 to 200 kWh	61,736	7.0%	173	30.81	48.08	17.27	56.1%
200 to 250 kWh	72,486	8.2%	223	39.91	60.54	20.63	51.7%
250 to 300 kWh	77,280	8.7%	273	49.91	73.35	23.44	47.0%
300 to 350 kWh	76,989	8.7%	326	61.38	86.48	25.10	40.9%
350 to 400 kWh	72,822	8.2%	378	74.86	99.71	24.85	33.2%
400 to 450 kWh	65,248	7.4%	432	91.31	113.32	22.01	24.1%
450 to 500 kWh	57,849	6.5%	486	110.29	127.03	16.74	15.2%
500 to 600 kWh	92,528	10.4%	564	140.23	146.70	6.47	4.6%
600 to 700 kWh	66,335	7.5%	671	183.76	174.00	(9.76)	-5.3%
700 to 800 kWh	45,980	5.2%	778	228.43	201.32	(27.11)	-11.9%
800 to 900 kWh	31,770	3.6%	883	272.93	228.17	(44.76)	-16.4%
900 to 1000 kWh	21,876	2.5%	990	318.53	255.44	(63.09)	-19.8%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	319.28	(106.35)	-25.0%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	456.44	(202.60)	-30.7%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	637.13	(331.99)	-34.3%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,136.72	(691.70)	-37.8%
Total	886,310	100.0%	500	133.90	130.76	(3.13)	-2.3%

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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	7.27	1.98	37.4%
25 to 50 kWh	6,811	0.8%	40	7.59	13.60	6.01	79.2%
50 to 75 kWh	9,231	1.0%	65	11.87	19.14	7.27	61.2%
75 to 100 kWh	13,372	1.5%	90	16.19	24.53	8.34	51.5%
100 to 150 kWh	42,691	4.8%	129	23.11	33.00	9.89	42.8%
150 to 200 kWh	61,860	7.0%	179	32.05	43.82	11.77	36.7%
200 to 250 kWh	72,568	8.2%	229	41.07	54.52	13.45	32.7%
250 to 300 kWh	77,355	8.7%	277	50.26	64.99	14.73	29.3%
300 to 350 kWh	77,048	8.7%	324	59.94	75.25	15.31	25.5%
350 to 400 kWh	72,869	8.2%	371	70.81	85.50	14.69	20.7%
400 to 450 kWh	65,292	7.4%	417	82.98	95.45	12.47	15.0%
450 to 500 kWh	57,890	6.5%	463	96.94	105.37	8.43	8.7%
500 to 600 kWh	92,594	10.4%	531	119.78	120.10	0.32	0.3%
600 to 700 kWh	66,389	7.5%	623	152.79	140.03	(12.76)	-8.4%
700 to 800 kWh	46,010	5.2%	716	187.31	160.08	(27.23)	-14.5%
800 to 900 kWh	31,797	3.6%	811	223.45	180.71	(42.74)	-19.1%
900 to 1000 kWh	21,889	2.5%	904	259.29	200.82	(58.47)	-22.6%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	249.84	(97.06)	-28.0%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	355.20	(182.64)	-34.0%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	490.87	(297.80)	-37.8%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	910.95	(648.76)	-41.6%
Total	887,476	100.0%	473	115.26	107.55	(7.72)	-6.7%

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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	7.29	2.01	38.1%
25 to 50 kWh	6,812	0.8%	38	7.27	13.70	6.43	88.4%
50 to 75 kWh	9,231	1.0%	63	11.49	19.60	8.11	70.6%
75 to 100 kWh	13,372	1.5%	88	15.85	25.48	9.63	60.8%
100 to 150 kWh	42,691	4.8%	127	22.65	34.48	11.83	52.2%
150 to 200 kWh	61,860	7.0%	176	31.43	45.95	14.52	46.2%
200 to 250 kWh	72,568	8.2%	226	40.49	57.53	17.04	42.1%
250 to 300 kWh	77,355	8.7%	275	50.08	69.17	19.09	38.1%
300 to 350 kWh	77,049	8.7%	325	60.66	80.87	20.21	33.3%
350 to 400 kWh	72,869	8.2%	375	72.83	92.61	19.78	27.2%
400 to 450 kWh	65,292	7.4%	424	87.15	104.39	17.24	19.8%
450 to 500 kWh	57,890	6.5%	474	103.62	116.21	12.59	12.2%
500 to 600 kWh	92,595	10.4%	547	130.01	133.40	3.39	2.6%
600 to 700 kWh	66,389	7.5%	647	168.28	157.03	(11.25)	-6.7%
700 to 800 kWh	46,010	5.2%	747	207.88	180.71	(27.17)	-13.1%
800 to 900 kWh	31,797	3.6%	847	248.20	204.45	(43.75)	-17.6%
900 to 1000 kWh	21,889	2.5%	947	288.93	228.14	(60.79)	-21.0%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	284.57	(101.71)	-26.3%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	405.84	(192.62)	-32.2%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	564.05	(314.90)	-35.8%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,024.04	(670.27)	-39.6%
Total	887,486	100.0%	486	124.55	119.13	(5.42)	-4.4%

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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	7.25	1.98	37.6%
25 to 50 kWh	2,340	0.7%	35	6.82	13.56	6.74	98.8%
50 to 75 kWh	2,545	0.7%	60	10.90	19.61	8.71	79.9%
75 to 100 kWh	3,127	0.9%	85	15.31	25.97	10.66	69.6%
100 to 150 kWh	9,914	2.9%	125	22.34	36.09	13.75	61.5%
150 to 200 kWh	16,259	4.8%	177	31.51	49.09	17.58	55.8%
200 to 250 kWh	21,694	6.3%	229	40.94	62.16	21.22	51.8%
250 to 300 kWh	25,714	7.5%	282	51.18	75.54	24.36	47.6%
300 to 350 kWh	28,023	8.2%	336	62.92	89.35	26.43	42.0%
350 to 400 kWh	28,003	8.2%	390	76.28	103.04	26.76	35.1%
400 to 450 kWh	26,837	7.8%	446	92.14	117.06	24.92	27.0%
450 to 500 kWh	24,804	7.3%	502	110.78	131.39	20.61	18.6%
500 to 600 kWh	41,374	12.1%	581	140.85	151.62	10.77	7.6%
600 to 700 kWh	31,251	9.1%	691	185.24	179.47	(5.77)	-3.1%
700 to 800 kWh	22,184	6.5%	799	230.74	207.17	(23.57)	-10.2%
800 to 900 kWh	15,593	4.6%	904	275.20	233.83	(41.37)	-15.0%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	260.90	(59.72)	-18.6%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	322.63	(102.19)	-24.1%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	458.01	(196.81)	-30.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	634.17	(321.32)	-33.6%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,119.92	(676.63)	-37.7%
Total	342,053	100.0%	561	150.40	146.47	(3.93)	-2.6%

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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	7.21	1.93	36.6%
25 to 50 kWh	2,362	0.7%	40	7.58	13.57	5.99	79.0%
50 to 75 kWh	2,571	0.8%	66	12.07	19.31	7.24	60.0%
75 to 100 kWh	3,167	0.9%	91	16.42	24.69	8.27	50.4%
100 to 150 kWh	9,990	2.9%	129	23.13	32.94	9.81	42.4%
150 to 200 kWh	16,318	4.8%	177	31.61	43.27	11.66	36.9%
200 to 250 kWh	21,729	6.3%	224	40.12	53.44	13.32	33.2%
250 to 300 kWh	25,754	7.5%	269	48.65	63.39	14.74	30.3%
300 to 350 kWh	28,046	8.2%	314	57.41	73.10	15.69	27.3%
350 to 400 kWh	28,025	8.2%	359	67.12	82.90	15.78	23.5%
400 to 450 kWh	26,861	7.8%	404	77.87	92.52	14.65	18.8%
450 to 500 kWh	24,821	7.2%	447	90.24	102.00	11.76	13.0%
500 to 600 kWh	41,404	12.1%	514	111.55	116.41	4.86	4.4%
600 to 700 kWh	31,282	9.1%	603	142.82	135.78	(7.04)	-4.9%
700 to 800 kWh	22,198	6.5%	695	176.23	155.57	(20.66)	-11.7%
800 to 900 kWh	15,608	4.6%	791	211.78	176.32	(35.46)	-16.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	196.34	(50.76)	-20.5%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	244.96	(88.46)	-26.5%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	351.95	(172.71)	-32.9%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	483.66	(284.02)	-37.0%
>= 3000 kWh	650	0.2%	4,098	1,514.50	889.36	(625.14)	-41.3%
Total	342,578	100.0%	503	121.29	113.86	(7.44)	-6.1%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	7.23	1.96	37.2%
25 to 50 kWh	2,363	0.7%	37	7.20	13.56	6.36	88.3%
50 to 75 kWh	2,571	0.8%	63	11.48	19.46	7.98	69.5%
75 to 100 kWh	3,167	0.9%	88	15.87	25.33	9.46	59.6%
100 to 150 kWh	9,990	2.9%	127	22.74	34.52	11.78	51.8%
150 to 200 kWh	16,318	4.8%	177	31.56	46.18	14.62	46.3%
200 to 250 kWh	21,729	6.3%	226	40.53	57.80	17.27	42.6%
250 to 300 kWh	25,754	7.5%	276	49.92	69.47	19.55	39.2%
300 to 350 kWh	28,047	8.2%	325	60.17	81.23	21.06	35.0%
350 to 400 kWh	28,025	8.2%	375	71.70	92.97	21.27	29.7%
400 to 450 kWh	26,861	7.8%	425	85.01	104.80	19.79	23.3%
450 to 500 kWh	24,821	7.2%	475	100.51	116.70	16.19	16.1%
500 to 600 kWh	41,405	12.1%	548	126.21	134.02	7.81	6.2%
600 to 700 kWh	31,282	9.1%	647	164.04	157.64	(6.40)	-3.9%
700 to 800 kWh	22,198	6.5%	747	203.50	181.38	(22.12)	-10.9%
800 to 900 kWh	15,608	4.6%	847	243.51	205.09	(38.42)	-15.8%
900 to 1000 kWh	10,708	3.1%	947	283.88	228.64	(55.24)	-19.5%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	283.81	(95.33)	-25.1%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	405.01	(184.77)	-31.3%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	558.96	(302.68)	-35.1%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,004.80	(650.93)	-39.3%
Total	342,588	100.0%	531	135.81	130.13	(5.68)	-4.2%

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(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	7.33	2.08	39.6%
25 to 50 kWh	4,116	0.8%	36	6.92	13.81	6.89	99.6%
50 to 75 kWh	6,326	1.2%	62	11.17	20.22	9.05	81.0%
75 to 100 kWh	9,874	1.9%	87	15.54	26.55	11.01	70.8%
100 to 150 kWh	32,110	6.0%	124	22.15	35.93	13.78	62.2%
150 to 200 kWh	45,014	8.5%	172	30.57	47.72	17.15	56.1%
200 to 250 kWh	50,334	9.5%	220	39.48	59.85	20.37	51.6%
250 to 300 kWh	51,100	9.6%	270	49.30	72.28	22.98	46.6%
300 to 350 kWh	48,487	9.1%	320	60.53	84.87	24.34	40.2%
350 to 400 kWh	44,300	8.3%	370	74.03	97.61	23.58	31.9%
400 to 450 kWh	37,833	7.1%	422	90.92	110.72	19.80	21.8%
450 to 500 kWh	32,447	6.1%	474	110.24	123.72	13.48	12.2%
500 to 600 kWh	49,981	9.4%	549	140.28	142.61	2.33	1.7%
600 to 700 kWh	33,991	6.4%	653	183.55	168.98	(14.57)	-7.9%
700 to 800 kWh	22,764	4.3%	757	228.06	195.56	(32.50)	-14.3%
800 to 900 kWh	15,354	2.9%	863	273.34	222.52	(50.82)	-18.6%
900 to 1000 kWh	10,554	2.0%	971	319.65	250.03	(69.62)	-21.8%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	316.19	(114.70)	-26.6%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	455.91	(211.24)	-31.7%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	638.60	(340.38)	-34.8%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,145.43	(700.59)	-38.0%
Total	532,090	100.0%	457	122.53	119.81	(2.71)	-2.2%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	7.33	2.05	38.8%
25 to 50 kWh	4,175	0.8%	40	7.63	13.72	6.09	79.8%
50 to 75 kWh	6,368	1.2%	65	11.81	19.12	7.31	61.9%
75 to 100 kWh	9,913	1.9%	90	16.11	24.49	8.38	52.0%
100 to 150 kWh	32,175	6.0%	129	23.10	33.03	9.93	43.0%
150 to 200 kWh	45,078	8.5%	180	32.20	44.01	11.81	36.7%
200 to 250 kWh	50,380	9.5%	231	41.46	54.96	13.50	32.6%
250 to 300 kWh	51,134	9.6%	280	51.02	65.76	14.74	28.9%
300 to 350 kWh	48,522	9.1%	330	61.36	76.46	15.10	24.6%
350 to 400 kWh	44,324	8.3%	379	73.12	87.13	14.01	19.2%
400 to 450 kWh	37,853	7.1%	427	86.60	97.47	10.87	12.6%
450 to 500 kWh	32,470	6.1%	475	102.15	107.91	5.76	5.6%
500 to 600 kWh	50,016	9.4%	545	126.90	123.13	(3.77)	-3.0%
600 to 700 kWh	34,013	6.4%	641	162.67	143.89	(18.78)	-11.5%
700 to 800 kWh	22,778	4.3%	736	199.59	164.48	(35.11)	-17.6%
800 to 900 kWh	15,366	2.9%	831	237.32	185.06	(52.26)	-22.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	205.23	(69.07)	-25.2%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	254.42	(110.08)	-30.2%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	357.48	(194.74)	-35.3%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	495.46	(308.91)	-38.4%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	920.46	(660.42)	-41.8%
Total	532,714	100.0%	451	110.77	102.80	(7.97)	-7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	7.33	2.06	39.1%
25 to 50 kWh	4,175	0.8%	38	7.28	13.77	6.49	89.1%
50 to 75 kWh	6,368	1.2%	64	11.49	19.67	8.18	71.2%
75 to 100 kWh	9,913	1.9%	89	15.83	25.52	9.69	61.2%
100 to 150 kWh	32,175	6.0%	127	22.63	34.48	11.85	52.4%
150 to 200 kWh	45,078	8.5%	176	31.38	45.87	14.49	46.2%
200 to 250 kWh	50,380	9.5%	225	40.47	57.41	16.94	41.9%
250 to 300 kWh	51,134	9.6%	275	50.16	69.02	18.86	37.6%
300 to 350 kWh	48,522	9.1%	325	60.95	80.67	19.72	32.4%
350 to 400 kWh	44,324	8.3%	375	73.58	92.38	18.80	25.6%
400 to 450 kWh	37,853	7.1%	424	88.76	104.10	15.34	17.3%
450 to 500 kWh	32,470	6.1%	474	106.20	115.82	9.62	9.1%
500 to 600 kWh	50,016	9.4%	547	133.59	132.87	(0.72)	-0.5%
600 to 700 kWh	34,013	6.4%	647	173.11	156.44	(16.67)	-9.6%
700 to 800 kWh	22,778	4.3%	747	213.83	180.02	(33.81)	-15.8%
800 to 900 kWh	15,366	2.9%	847	255.34	203.79	(51.55)	-20.2%
900 to 1000 kWh	10,561	2.0%	947	296.99	227.64	(69.35)	-23.4%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	285.32	(112.38)	-28.3%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	406.70	(202.99)	-33.3%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	567.07	(324.65)	-36.4%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,033.17	(680.54)	-39.7%
Total	532,714	100.0%	454	116.63	111.29	(5.34)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	7.37	1.93	35.5%
25 to 50 kWh	240	2.4%	43	8.24	15.68	7.44	90.3%
50 to 75 kWh	249	2.5%	65	11.99	21.23	9.24	77.1%
75 to 100 kWh	235	2.3%	89	16.50	27.83	11.33	68.7%
100 to 150 kWh	398	3.9%	125	22.51	36.33	13.82	61.4%
150 to 200 kWh	319	3.2%	171	30.44	47.70	17.26	56.7%
200 to 250 kWh	324	3.2%	220	39.38	60.09	20.71	52.6%
250 to 300 kWh	327	3.2%	264	47.64	71.19	23.55	49.4%
300 to 350 kWh	346	3.4%	314	57.10	83.84	26.74	46.8%
350 to 400 kWh	425	4.2%	367	67.86	97.37	29.51	43.5%
400 to 450 kWh	456	4.5%	418	78.03	110.38	32.35	41.5%
450 to 500 kWh	491	4.9%	477	92.28	125.42	33.14	35.9%
500 to 600 kWh	996	9.8%	561	115.48	146.70	31.22	27.0%
600 to 700 kWh	954	9.4%	663	146.67	172.67	26.00	17.7%
700 to 800 kWh	915	9.0%	774	185.13	200.71	15.58	8.4%
800 to 900 kWh	728	7.2%	863	218.92	223.56	4.64	2.1%
900 to 1000 kWh	545	5.4%	968	260.55	250.27	(10.28)	-3.9%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	311.62	(47.91)	-13.3%
1500 to 2000 kWh	312	3.1%	1,704	570.19	436.27	(133.92)	-23.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	632.46	(269.16)	-29.9%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,113.50	(616.83)	-35.6%
Total	10,121	100.0%	660	172.23	172.03	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	7.00	1.57	28.9%
25 to 50 kWh	240	2.4%	32	7.08	11.92	4.84	68.4%
50 to 75 kWh	250	2.5%	59	11.12	17.68	6.56	59.0%
75 to 100 kWh	235	2.3%	85	15.92	23.44	7.52	47.2%
100 to 150 kWh	400	3.9%	123	22.42	31.50	9.08	40.5%
150 to 200 kWh	320	3.2%	180	33.35	43.85	10.50	31.5%
200 to 250 kWh	325	3.2%	233	42.55	55.24	12.69	29.8%
250 to 300 kWh	328	3.2%	286	53.16	66.93	13.77	25.9%
300 to 350 kWh	347	3.4%	334	62.51	77.27	14.76	23.6%
350 to 400 kWh	426	4.2%	383	71.75	87.83	16.08	22.4%
400 to 450 kWh	456	4.5%	432	81.68	98.54	16.86	20.6%
450 to 500 kWh	492	4.9%	475	92.13	107.90	15.77	17.1%
500 to 600 kWh	997	9.8%	539	106.47	121.73	15.26	14.3%
600 to 700 kWh	955	9.4%	635	130.72	142.49	11.77	9.0%
700 to 800 kWh	917	9.0%	723	155.71	161.57	5.86	3.8%
800 to 900 kWh	728	7.2%	832	187.82	185.05	(2.77)	-1.5%
900 to 1000 kWh	545	5.4%	926	215.13	205.28	(9.85)	-4.6%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	256.63	(34.78)	-11.9%
1500 to 2000 kWh	314	3.1%	1,664	477.88	364.55	(113.33)	-23.7%
2000 to 3000 kWh	115	1.1%	2,254	712.06	491.82	(220.24)	-30.9%
>= 3000 kWh	25	0.2%	3,957	1,394.50	858.78	(535.72)	-38.4%
Total	10,138	100.0%	638	147.95	142.96	(5.00)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	7.18	1.75	32.2%
25 to 50 kWh	240	2.4%	37	7.66	13.80	6.14	80.2%
50 to 75 kWh	250	2.5%	62	11.55	19.45	7.90	68.4%
75 to 100 kWh	235	2.3%	87	16.21	25.64	9.43	58.2%
100 to 150 kWh	400	3.9%	124	22.47	33.92	11.45	51.0%
150 to 200 kWh	320	3.2%	175	31.89	45.78	13.89	43.6%
200 to 250 kWh	325	3.2%	226	40.96	57.67	16.71	40.8%
250 to 300 kWh	328	3.2%	275	50.40	69.06	18.66	37.0%
300 to 350 kWh	347	3.4%	324	59.80	80.57	20.77	34.7%
350 to 400 kWh	426	4.2%	375	69.80	92.60	22.80	32.7%
400 to 450 kWh	456	4.5%	425	79.85	104.47	24.62	30.8%
450 to 500 kWh	492	4.9%	476	92.21	116.67	24.46	26.5%
500 to 600 kWh	997	9.8%	550	110.98	134.22	23.24	20.9%
600 to 700 kWh	955	9.4%	649	138.70	157.59	18.89	13.6%
700 to 800 kWh	917	9.0%	748	170.43	181.15	10.72	6.3%
800 to 900 kWh	728	7.2%	847	203.40	204.34	0.94	0.5%
900 to 1000 kWh	545	5.4%	947	237.84	227.77	(10.07)	-4.2%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	284.16	(41.35)	-12.7%
1500 to 2000 kWh	314	3.1%	1,684	524.04	400.41	(123.63)	-23.6%
2000 to 3000 kWh	115	1.1%	2,364	806.98	562.24	(244.74)	-30.3%
>= 3000 kWh	25	0.2%	4,175	1,562.41	986.14	(576.27)	-36.9%
Total	10,138	100.0%	649	160.06	157.47	(2.59)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.85	1.51	28.3%
25 to 50 kWh	34	1.7%	44	9.12	15.98	6.86	75.2%
50 to 75 kWh	42	2.1%	50	10.01	17.59	7.58	75.7%
75 to 100 kWh	57	2.8%	78	14.55	24.70	10.15	69.8%
100 to 150 kWh	126	6.2%	107	19.39	31.69	12.30	63.4%
150 to 200 kWh	144	7.0%	167	30.09	47.08	16.99	56.5%
200 to 250 kWh	134	6.5%	202	36.27	55.87	19.60	54.0%
250 to 300 kWh	139	6.8%	245	44.33	67.19	22.86	51.6%
300 to 350 kWh	133	6.5%	298	55.13	80.70	25.57	46.4%
350 to 400 kWh	94	4.6%	383	73.22	102.43	29.21	39.9%
400 to 450 kWh	122	6.0%	405	79.05	108.53	29.48	37.3%
450 to 500 kWh	107	5.2%	478	95.89	127.05	31.16	32.5%
500 to 600 kWh	177	8.7%	574	122.48	151.70	29.22	23.9%
600 to 700 kWh	139	6.8%	690	156.70	181.77	25.07	16.0%
700 to 800 kWh	117	5.7%	832	199.44	217.81	18.37	9.2%
800 to 900 kWh	95	4.6%	955	248.31	249.07	0.76	0.3%
900 to 1000 kWh	75	3.7%	1,055	284.45	275.76	(8.69)	-3.1%
1000 to 1500 kWh	182	8.9%	1,357	402.69	352.52	(50.17)	-12.5%
1500 to 2000 kWh	45	2.2%	1,977	663.00	512.13	(150.87)	-22.8%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	716.48	(296.63)	-29.3%
>= 3000 kWh	6	0.3%	3,364	1,278.40	867.18	(411.22)	-32.2%
Total	2,046	100.0%	560	142.48	148.10	5.62	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.97	1.54	28.4%
25 to 50 kWh	34	1.7%	32	7.41	11.91	4.50	60.7%
50 to 75 kWh	42	2.1%	71	13.46	20.44	6.98	51.9%
75 to 100 kWh	57	2.8%	95	17.43	25.52	8.09	46.4%
100 to 150 kWh	126	6.2%	146	26.56	36.62	10.06	37.9%
150 to 200 kWh	144	7.0%	186	33.81	45.24	11.43	33.8%
200 to 250 kWh	134	6.5%	247	44.87	58.40	13.53	30.2%
250 to 300 kWh	139	6.8%	305	57.65	70.99	13.34	23.1%
300 to 350 kWh	133	6.5%	345	65.77	79.67	13.90	21.1%
350 to 400 kWh	94	4.6%	366	71.58	84.26	12.68	17.7%
400 to 450 kWh	122	6.0%	444	89.20	101.05	11.85	13.3%
450 to 500 kWh	107	5.2%	472	92.60	107.26	14.66	15.8%
500 to 600 kWh	177	8.7%	520	108.14	117.46	9.32	8.6%
600 to 700 kWh	139	6.8%	605	129.53	135.80	6.27	4.8%
700 to 800 kWh	117	5.7%	663	144.57	148.41	3.84	2.7%
800 to 900 kWh	95	4.6%	735	165.22	164.13	(1.09)	-0.7%
900 to 1000 kWh	75	3.7%	849	205.44	188.52	(16.92)	-8.2%
1000 to 1500 kWh	182	8.9%	1,016	255.55	224.55	(31.00)	-12.1%
1500 to 2000 kWh	45	2.2%	1,441	413.26	316.24	(97.02)	-23.5%
2000 to 3000 kWh	15	0.7%	1,680	531.43	368.02	(163.41)	-30.7%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,082.68	(758.16)	-41.2%
Total	2,046	100.0%	493	112.39	111.52	(0.87)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.91	1.52	28.2%
25 to 50 kWh	34	1.7%	38	8.26	13.93	5.67	68.6%
50 to 75 kWh	42	2.1%	61	11.73	19.01	7.28	62.1%
75 to 100 kWh	57	2.8%	87	15.99	25.11	9.12	57.0%
100 to 150 kWh	126	6.2%	126	22.98	34.16	11.18	48.7%
150 to 200 kWh	144	7.0%	176	31.95	46.16	14.21	44.5%
200 to 250 kWh	134	6.5%	224	40.56	57.13	16.57	40.9%
250 to 300 kWh	139	6.8%	275	50.99	69.09	18.10	35.5%
300 to 350 kWh	133	6.5%	322	60.45	80.18	19.73	32.6%
350 to 400 kWh	94	4.6%	375	72.40	93.34	20.94	28.9%
400 to 450 kWh	122	6.0%	425	84.12	104.80	20.68	24.6%
450 to 500 kWh	107	5.2%	475	94.24	117.16	22.92	24.3%
500 to 600 kWh	177	8.7%	547	115.32	134.61	19.29	16.7%
600 to 700 kWh	139	6.8%	648	143.15	158.84	15.69	11.0%
700 to 800 kWh	117	5.7%	748	172.04	183.16	11.12	6.5%
800 to 900 kWh	95	4.6%	845	206.88	206.71	(0.17)	-0.1%
900 to 1000 kWh	75	3.7%	952	244.94	232.14	(12.80)	-5.2%
1000 to 1500 kWh	182	8.9%	1,186	329.15	288.56	(40.59)	-12.3%
1500 to 2000 kWh	45	2.2%	1,709	538.13	414.19	(123.94)	-23.0%
2000 to 3000 kWh	15	0.7%	2,226	772.27	542.25	(230.02)	-29.8%
>= 3000 kWh	6	0.3%	4,173	1,559.62	974.93	(584.69)	-37.5%
Total	2,046	100.0%	526	127.45	129.83	2.38	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	7.26	2.01	38.3%
25 to 50 kWh	2,150	0.8%	35	6.74	13.49	6.75	100.1%
50 to 75 kWh	2,235	0.8%	60	10.84	19.54	8.70	80.3%
75 to 100 kWh	2,526	0.9%	85	15.31	25.93	10.62	69.4%
100 to 150 kWh	7,229	2.6%	125	22.25	35.87	13.62	61.2%
150 to 200 kWh	10,912	4.0%	178	31.64	49.20	17.56	55.5%
200 to 250 kWh	14,831	5.4%	230	41.19	62.44	21.25	51.6%
250 to 300 kWh	18,178	6.6%	284	51.45	75.97	24.52	47.7%
300 to 350 kWh	20,836	7.6%	338	63.14	89.85	26.71	42.3%
350 to 400 kWh	21,938	8.0%	392	76.43	103.57	27.14	35.5%
400 to 450 kWh	21,849	7.9%	448	92.43	117.75	25.32	27.4%
450 to 500 kWh	20,990	7.6%	505	111.25	132.15	20.90	18.8%
500 to 600 kWh	35,727	13.0%	587	142.34	152.90	10.56	7.4%
600 to 700 kWh	27,471	10.0%	698	187.81	181.31	(6.50)	-3.5%
700 to 800 kWh	19,481	7.1%	810	234.79	209.85	(24.94)	-10.6%
800 to 900 kWh	13,423	4.9%	919	281.45	237.85	(43.60)	-15.5%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	265.83	(62.54)	-19.0%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	329.12	(105.91)	-24.3%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	470.51	(204.38)	-30.3%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	646.46	(329.65)	-33.8%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,125.48	(682.10)	-37.7%
Total	274,910	100.0%	581	157.26	151.71	(5.55)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	7.20	1.94	36.9%
25 to 50 kWh	2,170	0.8%	40	7.52	13.59	6.07	80.7%
50 to 75 kWh	2,257	0.8%	66	12.03	19.30	7.27	60.4%
75 to 100 kWh	2,564	0.9%	91	16.37	24.65	8.28	50.6%
100 to 150 kWh	7,304	2.7%	129	23.07	32.83	9.76	42.3%
150 to 200 kWh	10,965	4.0%	176	31.52	43.05	11.53	36.6%
200 to 250 kWh	14,862	5.4%	222	40.08	53.20	13.12	32.7%
250 to 300 kWh	18,215	6.6%	268	48.67	63.08	14.41	29.6%
300 to 350 kWh	20,859	7.6%	312	57.52	72.72	15.20	26.4%
350 to 400 kWh	21,959	8.0%	357	67.45	82.49	15.04	22.3%
400 to 450 kWh	21,872	7.9%	401	78.49	92.00	13.51	17.2%
450 to 500 kWh	21,007	7.6%	445	91.21	101.40	10.19	11.2%
500 to 600 kWh	35,757	13.0%	510	113.03	115.47	2.44	2.2%
600 to 700 kWh	27,496	10.0%	597	144.62	134.29	(10.33)	-7.1%
700 to 800 kWh	19,494	7.1%	685	178.09	153.34	(24.75)	-13.9%
800 to 900 kWh	13,436	4.9%	775	213.38	172.96	(40.42)	-18.9%
900 to 1000 kWh	9,127	3.3%	865	248.39	192.25	(56.14)	-22.6%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	238.07	(94.17)	-28.3%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	341.65	(180.09)	-34.5%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	477.05	(292.43)	-38.0%
>= 3000 kWh	524	0.2%	4,125	1,537.60	895.39	(642.21)	-41.8%
Total	275,393	100.0%	507	125.14	114.77	(10.37)	-8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	7.23	1.98	37.7%
25 to 50 kWh	2,171	0.8%	37	7.13	13.54	6.41	89.9%
50 to 75 kWh	2,257	0.8%	63	11.43	19.42	7.99	69.9%
75 to 100 kWh	2,564	0.9%	88	15.84	25.29	9.45	59.7%
100 to 150 kWh	7,304	2.7%	127	22.66	34.35	11.69	51.6%
150 to 200 kWh	10,965	4.0%	177	31.58	46.13	14.55	46.1%
200 to 250 kWh	14,862	5.4%	226	40.63	57.82	17.19	42.3%
250 to 300 kWh	18,215	6.6%	276	50.06	69.53	19.47	38.9%
300 to 350 kWh	20,860	7.6%	325	60.33	81.30	20.97	34.8%
350 to 400 kWh	21,959	8.0%	375	71.94	93.04	21.10	29.3%
400 to 450 kWh	21,872	7.9%	425	85.46	104.88	19.42	22.7%
450 to 500 kWh	21,007	7.6%	475	101.24	116.78	15.54	15.3%
500 to 600 kWh	35,757	13.0%	548	127.69	134.19	6.50	5.1%
600 to 700 kWh	27,496	10.0%	647	166.23	157.81	(8.42)	-5.1%
700 to 800 kWh	19,494	7.1%	747	206.45	181.60	(24.85)	-12.0%
800 to 900 kWh	13,436	4.9%	847	247.43	205.42	(42.01)	-17.0%
900 to 1000 kWh	9,127	3.3%	947	288.41	229.06	(59.35)	-20.6%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	283.62	(100.04)	-26.1%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	406.11	(192.24)	-32.1%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	561.82	(311.05)	-35.6%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,010.62	(662.19)	-39.6%
Total	275,402	100.0%	544	141.15	133.20	(7.95)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	7.34	2.09	39.8%
25 to 50 kWh	3,757	0.9%	36	6.88	13.79	6.91	100.4%
50 to 75 kWh	5,463	1.3%	62	11.12	20.16	9.04	81.3%
75 to 100 kWh	7,953	1.9%	87	15.54	26.52	10.98	70.7%
100 to 150 kWh	23,810	5.6%	125	22.22	36.01	13.79	62.1%
150 to 200 kWh	31,122	7.3%	173	30.82	48.07	17.25	56.0%
200 to 250 kWh	34,859	8.2%	222	39.84	60.37	20.53	51.5%
250 to 300 kWh	36,506	8.6%	272	49.69	72.93	23.24	46.8%
300 to 350 kWh	36,502	8.6%	322	60.71	85.38	24.67	40.6%
350 to 400 kWh	34,592	8.1%	372	74.18	98.12	23.94	32.3%
400 to 450 kWh	30,716	7.2%	424	91.19	111.20	20.01	21.9%
450 to 500 kWh	27,255	6.4%	476	110.81	124.25	13.44	12.1%
500 to 600 kWh	43,274	10.2%	552	141.35	143.34	1.99	1.4%
600 to 700 kWh	30,319	7.1%	657	185.25	170.00	(15.25)	-8.2%
700 to 800 kWh	20,701	4.9%	762	230.33	196.88	(33.45)	-14.5%
800 to 900 kWh	14,223	3.3%	869	275.89	224.01	(51.88)	-18.8%
900 to 1000 kWh	9,845	2.3%	977	322.53	251.69	(70.84)	-22.0%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	318.16	(116.07)	-26.7%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	458.90	(213.42)	-31.7%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	642.96	(343.58)	-34.8%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,150.32	(704.72)	-38.0%
Total	426,092	100.0%	488	133.81	127.54	(6.27)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	7.32	2.06	39.2%
25 to 50 kWh	3,800	0.9%	40	7.56	13.69	6.13	81.1%
50 to 75 kWh	5,499	1.3%	65	11.78	19.10	7.32	62.1%
75 to 100 kWh	7,992	1.9%	90	16.05	24.42	8.37	52.1%
100 to 150 kWh	23,869	5.6%	128	22.91	32.76	9.85	43.0%
150 to 200 kWh	31,183	7.3%	178	31.96	43.61	11.65	36.5%
200 to 250 kWh	34,904	8.2%	229	41.32	54.56	13.24	32.0%
250 to 300 kWh	36,540	8.6%	278	50.98	65.30	14.32	28.1%
300 to 350 kWh	36,537	8.6%	328	61.70	76.11	14.41	23.4%
350 to 400 kWh	34,614	8.1%	377	73.97	86.79	12.82	17.3%
400 to 450 kWh	30,734	7.2%	425	88.05	97.10	9.05	10.3%
450 to 500 kWh	27,275	6.4%	473	104.16	107.51	3.35	3.2%
500 to 600 kWh	43,308	10.2%	542	129.51	122.62	(6.89)	-5.3%
600 to 700 kWh	30,341	7.1%	637	165.39	143.15	(22.24)	-13.4%
700 to 800 kWh	20,714	4.9%	731	201.85	163.48	(38.37)	-19.0%
800 to 900 kWh	14,235	3.3%	825	238.87	183.91	(54.96)	-23.0%
900 to 1000 kWh	9,852	2.3%	918	275.42	203.92	(71.50)	-26.0%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	253.03	(112.12)	-30.7%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	354.52	(196.11)	-35.6%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	492.39	(310.14)	-38.6%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	914.40	(660.85)	-42.0%
Total	426,662	100.0%	474	120.23	107.70	(12.52)	-10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	7.33	2.07	39.4%
25 to 50 kWh	3,800	0.9%	38	7.22	13.74	6.52	90.3%
50 to 75 kWh	5,499	1.3%	63	11.45	19.63	8.18	71.4%
75 to 100 kWh	7,992	1.9%	88	15.80	25.47	9.67	61.2%
100 to 150 kWh	23,869	5.6%	127	22.56	34.38	11.82	52.4%
150 to 200 kWh	31,183	7.3%	176	31.39	45.84	14.45	46.0%
200 to 250 kWh	34,904	8.2%	225	40.58	57.47	16.89	41.6%
250 to 300 kWh	36,540	8.6%	275	50.33	69.12	18.79	37.3%
300 to 350 kWh	36,537	8.6%	325	61.20	80.74	19.54	31.9%
350 to 400 kWh	34,614	8.1%	375	74.07	92.46	18.39	24.8%
400 to 450 kWh	30,734	7.2%	424	89.62	104.15	14.53	16.2%
450 to 500 kWh	27,275	6.4%	474	107.49	115.89	8.40	7.8%
500 to 600 kWh	43,308	10.2%	547	135.44	132.98	(2.46)	-1.8%
600 to 700 kWh	30,341	7.1%	647	175.32	156.58	(18.74)	-10.7%
700 to 800 kWh	20,714	4.9%	747	216.10	180.19	(35.91)	-16.6%
800 to 900 kWh	14,235	3.3%	847	257.39	203.96	(53.43)	-20.8%
900 to 1000 kWh	9,852	2.3%	948	298.99	227.82	(71.17)	-23.8%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	285.61	(114.09)	-28.5%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	406.71	(204.78)	-33.5%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	567.72	(326.86)	-36.5%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,032.54	(682.81)	-39.8%
Total	426,662	100.0%	481	126.99	117.60	(9.39)	-7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.82	1.45	27.0%
25 to 50 kWh	21	2.2%	43	8.74	15.82	7.08	81.0%
50 to 75 kWh	21	2.2%	47	9.61	16.97	7.36	76.6%
75 to 100 kWh	36	3.7%	80	14.79	25.07	10.28	69.5%
100 to 150 kWh	78	8.1%	103	18.69	30.73	12.04	64.4%
150 to 200 kWh	74	7.6%	174	31.13	49.08	17.95	57.7%
200 to 250 kWh	67	6.9%	208	37.64	57.74	20.10	53.4%
250 to 300 kWh	73	7.5%	242	44.21	66.58	22.37	50.6%
300 to 350 kWh	61	6.3%	334	61.72	89.84	28.12	45.6%
350 to 400 kWh	45	4.6%	398	77.15	106.48	29.33	38.0%
400 to 450 kWh	53	5.5%	435	88.53	116.26	27.73	31.3%
450 to 500 kWh	40	4.1%	552	118.33	146.26	27.93	23.6%
500 to 600 kWh	79	8.2%	628	141.74	165.96	24.22	17.1%
600 to 700 kWh	57	5.9%	749	179.19	196.99	17.80	9.9%
700 to 800 kWh	49	5.1%	863	218.51	225.61	7.10	3.2%
800 to 900 kWh	38	3.9%	1,043	296.13	271.59	(24.54)	-8.3%
900 to 1000 kWh	35	3.6%	1,133	326.19	296.37	(29.82)	-9.1%
1000 to 1500 kWh	64	6.6%	1,416	445.47	367.51	(77.96)	-17.5%
1500 to 2000 kWh	15	1.5%	1,975	682.99	510.60	(172.39)	-25.2%
2000 to 3000 kWh	9	0.9%	2,589	946.83	670.09	(276.74)	-29.2%
>= 3000 kWh	4	0.4%	3,012	1,141.56	777.91	(363.65)	-31.9%
Total	968	100.0%	527	138.41	139.85	1.44	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.68	1.38	26.0%
25 to 50 kWh	21	2.2%	33	7.25	12.11	4.86	67.0%
50 to 75 kWh	21	2.2%	73	14.06	20.88	6.82	48.5%
75 to 100 kWh	36	3.7%	94	17.26	25.31	8.05	46.6%
100 to 150 kWh	78	8.1%	148	27.29	37.12	9.83	36.0%
150 to 200 kWh	74	7.6%	183	33.58	44.63	11.05	32.9%
200 to 250 kWh	67	6.9%	237	43.66	56.44	12.78	29.3%
250 to 300 kWh	73	7.5%	304	60.03	70.81	10.78	18.0%
300 to 350 kWh	61	6.3%	310	62.44	72.16	9.72	15.6%
350 to 400 kWh	45	4.6%	352	73.06	81.43	8.37	11.5%
400 to 450 kWh	53	5.5%	419	92.00	95.70	3.70	4.0%
450 to 500 kWh	40	4.1%	400	84.71	91.61	6.90	8.1%
500 to 600 kWh	79	8.2%	466	104.70	105.96	1.26	1.2%
600 to 700 kWh	57	5.9%	558	132.43	125.76	(6.67)	-5.0%
700 to 800 kWh	49	5.1%	631	157.58	141.46	(16.12)	-10.2%
800 to 900 kWh	38	3.9%	646	167.32	144.87	(22.45)	-13.4%
900 to 1000 kWh	35	3.6%	763	208.36	170.06	(38.30)	-18.4%
1000 to 1500 kWh	64	6.6%	936	275.23	207.42	(67.81)	-24.6%
1500 to 2000 kWh	15	1.5%	1,417	463.06	311.50	(151.56)	-32.7%
2000 to 3000 kWh	9	0.9%	1,758	598.28	384.69	(213.59)	-35.7%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,252.70	(932.07)	-42.7%
Total	968	100.0%	427	107.94	97.35	(10.59)	-9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.75	1.41	26.4%
25 to 50 kWh	21	2.2%	38	8.00	13.97	5.97	74.6%
50 to 75 kWh	21	2.2%	60	11.84	18.92	7.08	59.8%
75 to 100 kWh	36	3.7%	87	16.03	25.19	9.16	57.1%
100 to 150 kWh	78	8.1%	126	22.99	33.93	10.94	47.6%
150 to 200 kWh	74	7.6%	179	32.36	46.86	14.50	44.8%
200 to 250 kWh	67	6.9%	223	40.65	57.09	16.44	40.4%
250 to 300 kWh	73	7.5%	273	52.12	68.69	16.57	31.8%
300 to 350 kWh	61	6.3%	322	62.08	81.00	18.92	30.5%
350 to 400 kWh	45	4.6%	375	75.10	93.96	18.86	25.1%
400 to 450 kWh	53	5.5%	427	90.26	105.98	15.72	17.4%
450 to 500 kWh	40	4.1%	476	101.52	118.93	17.41	17.1%
500 to 600 kWh	79	8.2%	547	123.22	135.96	12.74	10.3%
600 to 700 kWh	57	5.9%	654	155.81	161.38	5.57	3.6%
700 to 800 kWh	49	5.1%	747	188.05	183.53	(4.52)	-2.4%
800 to 900 kWh	38	3.9%	844	231.72	208.23	(23.49)	-10.1%
900 to 1000 kWh	35	3.6%	948	267.27	233.22	(34.05)	-12.7%
1000 to 1500 kWh	64	6.6%	1,177	360.46	287.57	(72.89)	-20.2%
1500 to 2000 kWh	15	1.5%	1,696	573.02	411.05	(161.97)	-28.3%
2000 to 3000 kWh	9	0.9%	2,173	772.56	527.39	(245.17)	-31.7%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,015.31	(647.86)	-39.0%
Total	968	100.0%	477	123.18	118.61	(4.58)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	7.40	1.97	36.3%
25 to 50 kWh	197	2.9%	43	8.33	15.81	7.48	89.8%
50 to 75 kWh	204	3.0%	66	12.18	21.55	9.37	76.9%
75 to 100 kWh	176	2.6%	89	16.56	27.87	11.31	68.3%
100 to 150 kWh	294	4.3%	123	22.19	35.82	13.63	61.4%
150 to 200 kWh	240	3.5%	172	30.77	48.16	17.39	56.5%
200 to 250 kWh	246	3.6%	223	39.95	60.79	20.84	52.2%
250 to 300 kWh	237	3.4%	265	48.20	71.56	23.36	48.5%
300 to 350 kWh	262	3.8%	319	58.33	85.26	26.93	46.2%
350 to 400 kWh	322	4.7%	376	69.90	99.69	29.79	42.6%
400 to 450 kWh	330	4.8%	424	79.38	111.80	32.42	40.8%
450 to 500 kWh	373	5.4%	485	95.12	127.47	32.35	34.0%
500 to 600 kWh	716	10.4%	578	122.23	151.09	28.86	23.6%
600 to 700 kWh	664	9.7%	689	158.36	179.35	20.99	13.3%
700 to 800 kWh	617	9.0%	807	202.55	209.24	6.69	3.3%
800 to 900 kWh	465	6.8%	898	239.74	232.72	(7.02)	-2.9%
900 to 1000 kWh	320	4.7%	1,022	291.37	263.98	(27.39)	-9.4%
1000 to 1500 kWh	731	10.6%	1,282	401.53	330.16	(71.37)	-17.8%
1500 to 2000 kWh	157	2.3%	1,797	622.57	460.49	(162.08)	-26.0%
2000 to 3000 kWh	60	0.9%	2,589	964.29	661.51	(302.78)	-31.4%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,161.85	(661.64)	-36.3%
Total	6,880	100.0%	628	165.97	163.81	(2.16)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.99	1.59	29.4%
25 to 50 kWh	197	2.9%	32	7.07	11.91	4.84	68.5%
50 to 75 kWh	205	3.0%	58	10.99	17.53	6.54	59.5%
75 to 100 kWh	176	2.6%	85	16.05	23.44	7.39	46.0%
100 to 150 kWh	296	4.3%	124	22.70	31.72	9.02	39.7%
150 to 200 kWh	241	3.5%	178	33.16	43.49	10.33	31.2%
200 to 250 kWh	247	3.6%	231	42.49	54.83	12.34	29.0%
250 to 300 kWh	238	3.5%	285	53.73	66.58	12.85	23.9%
300 to 350 kWh	263	3.8%	328	62.01	75.96	13.95	22.5%
350 to 400 kWh	322	4.7%	374	71.17	86.02	14.85	20.9%
400 to 450 kWh	330	4.8%	426	82.13	97.22	15.09	18.4%
450 to 500 kWh	374	5.4%	468	92.51	106.24	13.73	14.8%
500 to 600 kWh	717	10.4%	522	106.66	118.08	11.42	10.7%
600 to 700 kWh	664	9.6%	609	132.27	136.98	4.71	3.6%
700 to 800 kWh	619	9.0%	690	159.48	154.39	(5.09)	-3.2%
800 to 900 kWh	465	6.7%	795	197.66	177.17	(20.49)	-10.4%
900 to 1000 kWh	320	4.6%	871	226.86	193.45	(33.41)	-14.7%
1000 to 1500 kWh	731	10.6%	1,096	314.53	242.03	(72.50)	-23.1%
1500 to 2000 kWh	158	2.3%	1,597	512.22	350.08	(162.14)	-31.7%
2000 to 3000 kWh	60	0.9%	2,188	746.16	477.39	(268.77)	-36.0%
>= 3000 kWh	15	0.2%	3,773	1,372.14	819.78	(552.36)	-40.3%
Total	6,894	100.0%	560	137.87	126.09	(11.79)	-8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	7.19	1.77	32.7%
25 to 50 kWh	197	2.9%	38	7.70	13.86	6.16	80.0%
50 to 75 kWh	205	3.0%	62	11.58	19.53	7.95	68.7%
75 to 100 kWh	176	2.6%	87	16.31	25.66	9.35	57.3%
100 to 150 kWh	296	4.3%	124	22.44	33.77	11.33	50.5%
150 to 200 kWh	241	3.5%	175	31.96	45.83	13.87	43.4%
200 to 250 kWh	247	3.6%	227	41.21	57.81	16.60	40.3%
250 to 300 kWh	238	3.5%	275	50.97	69.07	18.10	35.5%
300 to 350 kWh	263	3.8%	323	60.16	80.62	20.46	34.0%
350 to 400 kWh	322	4.7%	375	70.53	92.87	22.34	31.7%
400 to 450 kWh	330	4.8%	425	80.76	104.51	23.75	29.4%
450 to 500 kWh	374	5.4%	476	93.82	116.87	23.05	24.6%
500 to 600 kWh	717	10.4%	550	114.45	134.59	20.14	17.6%
600 to 700 kWh	664	9.6%	649	145.32	158.19	12.87	8.9%
700 to 800 kWh	619	9.0%	748	181.02	181.82	0.80	0.4%
800 to 900 kWh	465	6.7%	847	218.76	205.02	(13.74)	-6.3%
900 to 1000 kWh	320	4.6%	947	259.13	228.73	(30.40)	-11.7%
1000 to 1500 kWh	731	10.6%	1,189	358.08	286.15	(71.93)	-20.1%
1500 to 2000 kWh	158	2.3%	1,698	567.57	405.46	(162.11)	-28.6%
2000 to 3000 kWh	60	0.9%	2,388	855.23	569.45	(285.78)	-33.4%
>= 3000 kWh	15	0.2%	4,180	1,597.81	990.82	(606.99)	-38.0%
Total	6,894	100.0%	593	151.88	144.91	(6.96)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	7.11	1.61	29.3%
25 to 50 kWh	190	0.3%	37	7.84	14.31	6.47	82.5%
50 to 75 kWh	310	0.5%	60	11.33	20.10	8.77	77.4%
75 to 100 kWh	601	0.9%	84	15.32	26.12	10.80	70.5%
100 to 150 kWh	2,685	4.0%	127	22.60	36.69	14.09	62.3%
150 to 200 kWh	5,347	8.0%	175	31.25	48.87	17.62	56.4%
200 to 250 kWh	6,863	10.2%	226	40.42	61.55	21.13	52.3%
250 to 300 kWh	7,536	11.2%	277	50.53	74.50	23.97	47.4%
300 to 350 kWh	7,187	10.7%	330	62.29	87.89	25.60	41.1%
350 to 400 kWh	6,065	9.0%	382	75.74	101.14	25.40	33.5%
400 to 450 kWh	4,988	7.4%	433	90.82	114.05	23.23	25.6%
450 to 500 kWh	3,814	5.7%	485	108.16	127.21	19.05	17.6%
500 to 600 kWh	5,647	8.4%	549	131.42	143.49	12.07	9.2%
600 to 700 kWh	3,780	5.6%	639	166.60	166.12	(0.48)	-0.3%
700 to 800 kWh	2,703	4.0%	725	201.56	187.91	(13.65)	-6.8%
800 to 900 kWh	2,170	3.2%	808	236.59	208.97	(27.62)	-11.7%
900 to 1000 kWh	1,580	2.4%	901	275.91	232.44	(43.47)	-15.8%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	293.35	(85.45)	-22.6%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	419.80	(173.69)	-29.3%
2000 to 3000 kWh	399	0.6%	2,308	881.57	590.11	(291.46)	-33.1%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,096.68	(653.75)	-37.3%
Total	67,143	100.0%	476	122.28	124.99	2.71	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	7.31	1.71	30.5%
25 to 50 kWh	192	0.3%	39	8.22	13.33	5.11	62.2%
50 to 75 kWh	314	0.5%	67	12.36	19.37	7.01	56.7%
75 to 100 kWh	603	0.9%	92	16.63	24.87	8.24	49.5%
100 to 150 kWh	2,686	4.0%	130	23.27	33.23	9.96	42.8%
150 to 200 kWh	5,353	8.0%	179	31.80	43.72	11.92	37.5%
200 to 250 kWh	6,867	10.2%	226	40.22	53.97	13.75	34.2%
250 to 300 kWh	7,539	11.2%	273	48.61	64.13	15.52	31.9%
300 to 350 kWh	7,187	10.7%	320	57.09	74.19	17.10	30.0%
350 to 400 kWh	6,066	9.0%	367	65.94	84.35	18.41	27.9%
400 to 450 kWh	4,989	7.4%	415	75.18	94.82	19.64	26.1%
450 to 500 kWh	3,814	5.7%	463	84.88	105.28	20.40	24.0%
500 to 600 kWh	5,647	8.4%	542	102.22	122.38	20.16	19.7%
600 to 700 kWh	3,786	5.6%	654	129.72	146.60	16.88	13.0%
700 to 800 kWh	2,704	4.0%	770	162.87	171.62	8.75	5.4%
800 to 900 kWh	2,172	3.2%	888	201.91	197.09	(4.82)	-2.4%
900 to 1000 kWh	1,581	2.4%	993	239.63	219.94	(19.69)	-8.2%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	276.00	(62.73)	-18.5%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	383.49	(150.12)	-28.1%
2000 to 3000 kWh	399	0.6%	2,326	761.24	507.36	(253.88)	-33.4%
>= 3000 kWh	126	0.2%	3,984	1,418.03	864.17	(553.86)	-39.1%
Total	67,185	100.0%	486	105.54	110.11	4.57	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	7.21	1.66	29.9%
25 to 50 kWh	192	0.3%	38	8.03	13.82	5.79	72.1%
50 to 75 kWh	314	0.5%	63	11.84	19.74	7.90	66.7%
75 to 100 kWh	603	0.9%	88	15.98	25.49	9.51	59.5%
100 to 150 kWh	2,686	4.0%	129	22.94	34.96	12.02	52.4%
150 to 200 kWh	5,353	8.0%	177	31.52	46.29	14.77	46.9%
200 to 250 kWh	6,867	10.2%	226	40.32	57.76	17.44	43.3%
250 to 300 kWh	7,539	11.2%	275	49.57	69.32	19.75	39.8%
300 to 350 kWh	7,187	10.7%	325	59.69	81.04	21.35	35.8%
350 to 400 kWh	6,066	9.0%	374	70.84	92.74	21.90	30.9%
400 to 450 kWh	4,989	7.4%	424	83.00	104.44	21.44	25.8%
450 to 500 kWh	3,814	5.7%	474	96.52	116.25	19.73	20.4%
500 to 600 kWh	5,648	8.4%	546	116.82	132.94	16.12	13.8%
600 to 700 kWh	3,786	5.6%	647	148.17	156.36	8.19	5.5%
700 to 800 kWh	2,704	4.0%	747	182.22	179.76	(2.46)	-1.4%
800 to 900 kWh	2,172	3.2%	848	219.25	203.03	(16.22)	-7.4%
900 to 1000 kWh	1,581	2.4%	947	257.79	226.20	(31.59)	-12.3%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	284.68	(74.09)	-20.7%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	401.66	(161.92)	-28.7%
2000 to 3000 kWh	399	0.6%	2,317	821.42	548.74	(272.68)	-33.2%
>= 3000 kWh	126	0.2%	4,154	1,584.34	980.50	(603.84)	-38.1%
Total	67,186	100.0%	481	113.91	117.55	3.64	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	7.21	1.87	35.0%
25 to 50 kWh	359	0.3%	36	7.40	14.04	6.64	89.7%
50 to 75 kWh	863	0.8%	63	11.46	20.64	9.18	80.1%
75 to 100 kWh	1,921	1.8%	87	15.56	26.67	11.11	71.4%
100 to 150 kWh	8,300	7.8%	123	21.95	35.72	13.77	62.7%
150 to 200 kWh	13,892	13.1%	168	30.00	46.95	16.95	56.5%
200 to 250 kWh	15,475	14.6%	215	38.67	58.68	20.01	51.7%
250 to 300 kWh	14,594	13.8%	263	48.32	70.67	22.35	46.3%
300 to 350 kWh	11,985	11.3%	313	59.99	83.31	23.32	38.9%
350 to 400 kWh	9,708	9.2%	363	73.50	95.82	22.32	30.4%
400 to 450 kWh	7,117	6.7%	414	89.74	108.65	18.91	21.1%
450 to 500 kWh	5,192	4.9%	462	107.23	120.92	13.69	12.8%
500 to 600 kWh	6,707	6.3%	530	133.32	137.91	4.59	3.4%
600 to 700 kWh	3,672	3.5%	620	169.50	160.57	(8.93)	-5.3%
700 to 800 kWh	2,063	1.9%	706	205.34	182.29	(23.05)	-11.2%
800 to 900 kWh	1,131	1.1%	791	241.32	203.81	(37.51)	-15.5%
900 to 1000 kWh	709	0.7%	881	279.72	226.88	(52.84)	-18.9%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	284.87	(92.82)	-24.6%
1500 to 2000 kWh	392	0.4%	1,622	598.35	416.13	(182.22)	-30.5%
2000 to 3000 kWh	230	0.2%	2,273	878.58	580.71	(297.87)	-33.9%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,102.31	(664.08)	-37.6%
Total	105,998	100.0%	334	77.15	88.75	11.60	15.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.73	2.03	35.6%
25 to 50 kWh	375	0.4%	42	8.39	14.09	5.70	67.9%
50 to 75 kWh	869	0.8%	66	12.03	19.26	7.23	60.1%
75 to 100 kWh	1,921	1.8%	91	16.37	24.79	8.42	51.4%
100 to 150 kWh	8,306	7.8%	133	23.67	33.80	10.13	42.8%
150 to 200 kWh	13,895	13.1%	184	32.73	44.90	12.17	37.2%
200 to 250 kWh	15,476	14.6%	235	41.79	55.86	14.07	33.7%
250 to 300 kWh	14,594	13.8%	286	51.13	66.92	15.79	30.9%
300 to 350 kWh	11,985	11.3%	335	60.34	77.53	17.19	28.5%
350 to 400 kWh	9,710	9.2%	385	70.11	88.36	18.25	26.0%
400 to 450 kWh	7,119	6.7%	435	80.32	99.07	18.75	23.3%
450 to 500 kWh	5,195	4.9%	485	91.59	109.98	18.39	20.1%
500 to 600 kWh	6,708	6.3%	561	110.01	126.41	16.40	14.9%
600 to 700 kWh	3,672	3.5%	670	140.21	150.00	9.79	7.0%
700 to 800 kWh	2,064	1.9%	783	176.93	174.42	(2.51)	-1.4%
800 to 900 kWh	1,131	1.1%	899	217.84	199.53	(18.31)	-8.4%
900 to 1000 kWh	709	0.7%	1,009	258.78	223.32	(35.46)	-13.7%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	276.51	(77.56)	-21.9%
1500 to 2000 kWh	392	0.4%	1,813	573.32	396.92	(176.40)	-30.8%
2000 to 3000 kWh	230	0.2%	2,459	828.83	536.21	(292.62)	-35.3%
>= 3000 kWh	153	0.1%	4,490	1,631.07	974.41	(656.66)	-40.3%
Total	106,052	100.0%	361	72.72	83.06	10.34	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	7.47	1.95	35.3%
25 to 50 kWh	375	0.4%	39	7.90	14.07	6.17	78.1%
50 to 75 kWh	869	0.8%	64	11.75	19.95	8.20	69.8%
75 to 100 kWh	1,921	1.8%	89	15.96	25.73	9.77	61.2%
100 to 150 kWh	8,306	7.8%	128	22.81	34.76	11.95	52.4%
150 to 200 kWh	13,895	13.1%	176	31.36	45.93	14.57	46.5%
200 to 250 kWh	15,476	14.6%	225	40.23	57.27	17.04	42.4%
250 to 300 kWh	14,594	13.8%	274	49.72	68.79	19.07	38.4%
300 to 350 kWh	11,985	11.3%	324	60.17	80.42	20.25	33.7%
350 to 400 kWh	9,710	9.2%	374	71.81	92.09	20.28	28.2%
400 to 450 kWh	7,119	6.7%	424	85.03	103.86	18.83	22.1%
450 to 500 kWh	5,195	4.9%	474	99.41	115.45	16.04	16.1%
500 to 600 kWh	6,708	6.3%	545	121.67	132.16	10.49	8.6%
600 to 700 kWh	3,672	3.5%	645	154.86	155.29	0.43	0.3%
700 to 800 kWh	2,064	1.9%	744	191.14	178.35	(12.79)	-6.7%
800 to 900 kWh	1,131	1.1%	845	229.59	201.67	(27.92)	-12.2%
900 to 1000 kWh	709	0.7%	945	269.24	225.10	(44.14)	-16.4%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	280.69	(85.19)	-23.3%
1500 to 2000 kWh	392	0.4%	1,718	585.85	406.53	(179.32)	-30.6%
2000 to 3000 kWh	230	0.2%	2,366	853.71	558.46	(295.25)	-34.6%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,038.78	(660.39)	-38.9%
Total	106,052	100.0%	347	74.93	85.90	10.97	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.94	1.71	32.7%
25 to 50 kWh	13	1.2%	45	9.77	16.24	6.47	66.2%
50 to 75 kWh	21	1.9%	53	10.40	18.20	7.80	75.0%
75 to 100 kWh	21	1.9%	76	14.13	24.05	9.92	70.2%
100 to 150 kWh	48	4.5%	113	20.53	33.26	12.73	62.0%
150 to 200 kWh	70	6.5%	159	29.00	44.98	15.98	55.1%
200 to 250 kWh	67	6.2%	195	34.89	53.99	19.10	54.7%
250 to 300 kWh	66	6.1%	248	44.47	67.86	23.39	52.6%
300 to 350 kWh	72	6.7%	268	49.54	72.96	23.42	47.3%
350 to 400 kWh	49	4.5%	370	69.61	98.71	29.10	41.8%
400 to 450 kWh	69	6.4%	383	71.77	102.60	30.83	43.0%
450 to 500 kWh	67	6.2%	434	82.49	115.58	33.09	40.1%
500 to 600 kWh	98	9.1%	531	106.96	140.21	33.25	31.1%
600 to 700 kWh	82	7.6%	649	141.00	171.15	30.15	21.4%
700 to 800 kWh	68	6.3%	810	185.70	212.19	26.49	14.3%
800 to 900 kWh	57	5.3%	895	216.16	233.92	17.76	8.2%
900 to 1000 kWh	40	3.7%	987	247.93	257.72	9.79	3.9%
1000 to 1500 kWh	118	10.9%	1,325	379.49	344.40	(35.09)	-9.2%
1500 to 2000 kWh	30	2.8%	1,978	653.00	512.90	(140.10)	-21.5%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	786.07	(326.46)	-29.3%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,045.71	(506.37)	-32.6%
Total	1,078	100.0%	589	146.12	155.50	9.38	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.97	2.07	35.1%
25 to 50 kWh	13	1.2%	31	7.67	11.57	3.90	50.8%
50 to 75 kWh	21	1.9%	70	12.86	20.01	7.15	55.6%
75 to 100 kWh	21	1.9%	97	17.73	25.90	8.17	46.1%
100 to 150 kWh	48	4.5%	143	25.37	35.79	10.42	41.1%
150 to 200 kWh	70	6.5%	189	34.06	45.88	11.82	34.7%
200 to 250 kWh	67	6.2%	256	46.06	60.34	14.28	31.0%
250 to 300 kWh	66	6.1%	306	55.02	71.20	16.18	29.4%
300 to 350 kWh	72	6.7%	375	68.59	86.03	17.44	25.4%
350 to 400 kWh	49	4.5%	379	70.21	86.85	16.64	23.7%
400 to 450 kWh	69	6.4%	464	87.04	105.18	18.14	20.8%
450 to 500 kWh	67	6.2%	516	97.31	116.61	19.30	19.8%
500 to 600 kWh	98	9.1%	563	110.92	126.78	15.86	14.3%
600 to 700 kWh	82	7.6%	638	127.48	142.86	15.38	12.1%
700 to 800 kWh	68	6.3%	687	135.14	153.44	18.30	13.5%
800 to 900 kWh	57	5.3%	796	163.79	177.19	13.40	8.2%
900 to 1000 kWh	40	3.7%	924	202.88	204.67	1.79	0.9%
1000 to 1500 kWh	118	10.9%	1,059	244.91	233.81	(11.10)	-4.5%
1500 to 2000 kWh	30	2.8%	1,453	388.36	318.61	(69.75)	-18.0%
2000 to 3000 kWh	6	0.6%	1,563	431.16	343.00	(88.16)	-20.4%
>= 3000 kWh	2	0.2%	3,400	1,152.96	742.64	(410.32)	-35.6%
Total	1,078	100.0%	552	116.38	124.27	7.90	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	7.46	1.90	34.2%
25 to 50 kWh	13	1.2%	38	8.70	13.86	5.16	59.3%
50 to 75 kWh	21	1.9%	61	11.63	19.10	7.47	64.2%
75 to 100 kWh	21	1.9%	86	15.91	24.96	9.05	56.9%
100 to 150 kWh	48	4.5%	128	22.95	34.53	11.58	50.5%
150 to 200 kWh	70	6.5%	174	31.53	45.43	13.90	44.1%
200 to 250 kWh	67	6.2%	225	40.48	57.17	16.69	41.2%
250 to 300 kWh	66	6.1%	277	49.74	69.53	19.79	39.8%
300 to 350 kWh	72	6.7%	321	59.07	79.49	20.42	34.6%
350 to 400 kWh	49	4.5%	374	69.91	92.78	22.87	32.7%
400 to 450 kWh	69	6.4%	423	79.39	103.89	24.50	30.9%
450 to 500 kWh	67	6.2%	475	89.90	116.09	26.19	29.1%
500 to 600 kWh	98	9.1%	547	108.94	133.52	24.58	22.6%
600 to 700 kWh	82	7.6%	643	134.27	157.06	22.79	17.0%
700 to 800 kWh	68	6.3%	749	160.48	182.89	22.41	14.0%
800 to 900 kWh	57	5.3%	846	190.09	205.68	15.59	8.2%
900 to 1000 kWh	40	3.7%	955	225.41	231.19	5.78	2.6%
1000 to 1500 kWh	118	10.9%	1,192	312.20	289.10	(23.10)	-7.4%
1500 to 2000 kWh	30	2.8%	1,715	520.68	415.75	(104.93)	-20.2%
2000 to 3000 kWh	6	0.6%	2,305	771.84	564.53	(207.31)	-26.9%
>= 3000 kWh	2	0.2%	3,734	1,352.52	894.17	(458.35)	-33.9%
Total	1,078	100.0%	571	131.26	139.90	8.64	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	7.26	1.78	32.5%
25 to 50 kWh	43	1.3%	40	7.80	15.08	7.28	93.3%
50 to 75 kWh	45	1.4%	59	11.11	19.80	8.69	78.2%
75 to 100 kWh	59	1.8%	91	16.33	27.70	11.37	69.6%
100 to 150 kWh	104	3.2%	131	23.42	37.76	14.34	61.2%
150 to 200 kWh	79	2.4%	165	29.44	46.30	16.86	57.3%
200 to 250 kWh	78	2.4%	211	37.60	57.88	20.28	53.9%
250 to 300 kWh	90	2.8%	260	46.16	70.22	24.06	52.1%
300 to 350 kWh	84	2.6%	297	53.28	79.44	26.16	49.1%
350 to 400 kWh	103	3.2%	339	61.51	90.13	28.62	46.5%
400 to 450 kWh	126	3.9%	405	74.52	106.68	32.16	43.2%
450 to 500 kWh	118	3.6%	452	83.34	118.96	35.62	42.7%
500 to 600 kWh	280	8.6%	518	98.19	135.48	37.29	38.0%
600 to 700 kWh	290	8.9%	604	119.95	157.40	37.45	31.2%
700 to 800 kWh	298	9.2%	705	149.08	183.07	33.99	22.8%
800 to 900 kWh	263	8.1%	801	182.04	207.33	25.29	13.9%
900 to 1000 kWh	225	6.9%	891	216.63	230.72	14.09	6.5%
1000 to 1500 kWh	675	20.8%	1,133	314.02	291.53	(22.49)	-7.2%
1500 to 2000 kWh	155	4.8%	1,609	517.08	411.71	(105.37)	-20.4%
2000 to 3000 kWh	55	1.7%	2,346	833.24	600.77	(232.47)	-27.9%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,040.97	(549.61)	-34.6%
Total	3,241	100.0%	730	185.49	189.48	3.98	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	7.03	1.49	26.9%
25 to 50 kWh	43	1.3%	32	7.12	11.94	4.82	67.7%
50 to 75 kWh	45	1.4%	62	11.71	18.37	6.66	56.9%
75 to 100 kWh	59	1.8%	86	15.53	23.45	7.92	51.0%
100 to 150 kWh	104	3.2%	120	21.64	30.87	9.23	42.7%
150 to 200 kWh	79	2.4%	185	33.94	44.92	10.98	32.4%
200 to 250 kWh	78	2.4%	239	42.74	56.54	13.80	32.3%
250 to 300 kWh	90	2.8%	291	51.64	67.86	16.22	31.4%
300 to 350 kWh	84	2.6%	353	64.09	81.36	17.27	26.9%
350 to 400 kWh	104	3.2%	409	73.55	93.44	19.89	27.0%
400 to 450 kWh	126	3.9%	448	80.48	102.00	21.52	26.7%
450 to 500 kWh	118	3.6%	500	90.92	113.13	22.21	24.4%
500 to 600 kWh	280	8.6%	583	105.97	131.08	25.11	23.7%
600 to 700 kWh	291	9.0%	693	127.19	155.04	27.85	21.9%
700 to 800 kWh	298	9.2%	793	147.87	176.47	28.60	19.3%
800 to 900 kWh	263	8.1%	896	170.48	198.94	28.46	16.7%
900 to 1000 kWh	225	6.9%	1,004	198.45	222.10	23.65	11.9%
1000 to 1500 kWh	675	20.8%	1,237	266.35	272.45	6.10	2.3%
1500 to 2000 kWh	156	4.8%	1,730	443.51	379.04	(64.47)	-14.5%
2000 to 3000 kWh	55	1.7%	2,327	674.63	507.66	(166.97)	-24.7%
>= 3000 kWh	10	0.3%	4,232	1,428.03	917.29	(510.74)	-35.8%
Total	3,244	100.0%	804	169.39	178.80	9.41	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	7.15	1.64	29.8%
25 to 50 kWh	43	1.3%	36	7.46	13.52	6.06	81.2%
50 to 75 kWh	45	1.4%	61	11.41	19.08	7.67	67.2%
75 to 100 kWh	59	1.8%	88	15.93	25.57	9.64	60.5%
100 to 150 kWh	104	3.2%	125	22.53	34.32	11.79	52.3%
150 to 200 kWh	79	2.4%	175	31.69	45.61	13.92	43.9%
200 to 250 kWh	78	2.4%	225	40.17	57.21	17.04	42.4%
250 to 300 kWh	90	2.8%	275	48.91	69.04	20.13	41.2%
300 to 350 kWh	84	2.6%	325	58.67	80.39	21.72	37.0%
350 to 400 kWh	104	3.2%	374	67.53	91.78	24.25	35.9%
400 to 450 kWh	126	3.9%	426	77.49	104.35	26.86	34.7%
450 to 500 kWh	118	3.6%	476	87.13	116.05	28.92	33.2%
500 to 600 kWh	280	8.6%	550	102.08	133.28	31.20	30.6%
600 to 700 kWh	291	9.0%	649	123.58	156.22	32.64	26.4%
700 to 800 kWh	298	9.2%	749	148.48	179.77	31.29	21.1%
800 to 900 kWh	263	8.1%	848	176.26	203.13	26.87	15.2%
900 to 1000 kWh	225	6.9%	947	207.53	226.41	18.88	9.1%
1000 to 1500 kWh	675	20.8%	1,185	290.22	282.00	(8.22)	-2.8%
1500 to 2000 kWh	156	4.8%	1,670	480.17	395.32	(84.85)	-17.7%
2000 to 3000 kWh	55	1.7%	2,337	754.18	554.36	(199.82)	-26.5%
>= 3000 kWh	10	0.3%	4,167	1,509.31	979.13	(530.18)	-35.1%
Total	3,244	100.0%	767	177.47	184.15	6.68	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	7.30	9.75	2.45	33.6%
25 to 50 kWh	6,730	0.8%	36	13.80	16.12	2.32	16.8%
50 to 75 kWh	9,162	1.0%	61	20.07	22.26	2.19	10.9%
75 to 100 kWh	13,293	1.5%	87	26.43	28.49	2.06	7.8%
100 to 150 kWh	42,548	4.8%	125	35.96	37.83	1.87	5.2%
150 to 200 kWh	61,736	7.0%	173	48.08	49.70	1.62	3.4%
200 to 250 kWh	72,486	8.2%	223	60.54	61.91	1.37	2.3%
250 to 300 kWh	77,280	8.7%	273	73.35	74.47	1.12	1.5%
300 to 350 kWh	76,989	8.7%	326	86.48	87.33	0.85	1.0%
350 to 400 kWh	72,822	8.2%	378	99.71	100.29	0.58	0.6%
400 to 450 kWh	65,248	7.4%	432	113.32	113.63	0.31	0.3%
450 to 500 kWh	57,849	6.5%	486	127.03	127.06	0.03	0.0%
500 to 600 kWh	92,528	10.4%	564	146.70	146.34	(0.36)	-0.2%
600 to 700 kWh	66,335	7.5%	671	174.00	173.10	(0.90)	-0.5%
700 to 800 kWh	45,980	5.2%	778	201.32	199.88	(1.44)	-0.7%
800 to 900 kWh	31,770	3.6%	883	228.17	226.19	(1.98)	-0.9%
900 to 1000 kWh	21,876	2.5%	990	255.44	252.92	(2.52)	-1.0%
1000 to 1500 kWh	44,781	5.1%	1,240	319.28	315.49	(3.79)	-1.2%
1500 to 2000 kWh	10,237	1.2%	1,780	456.44	449.91	(6.53)	-1.4%
2000 to 3000 kWh	5,213	0.6%	2,496	637.13	626.98	(10.15)	-1.6%
>= 3000 kWh	2,184	0.2%	4,487	1,136.72	1,116.46	(20.26)	-1.8%
Total	886,310	100.0%	500	130.76	130.73	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	7.27	9.72	2.45	33.7%
25 to 50 kWh	6,811	0.8%	40	13.60	15.90	2.30	16.9%
50 to 75 kWh	9,231	1.0%	65	19.14	21.31	2.17	11.3%
75 to 100 kWh	13,372	1.5%	90	24.53	26.57	2.04	8.3%
100 to 150 kWh	42,691	4.8%	129	33.00	34.85	1.85	5.6%
150 to 200 kWh	61,860	7.0%	179	43.82	45.41	1.59	3.6%
200 to 250 kWh	72,568	8.2%	229	54.52	55.86	1.34	2.5%
250 to 300 kWh	77,355	8.7%	277	64.99	66.08	1.09	1.7%
300 to 350 kWh	77,048	8.7%	324	75.25	76.10	0.85	1.1%
350 to 400 kWh	72,869	8.2%	371	85.50	86.12	0.62	0.7%
400 to 450 kWh	65,292	7.4%	417	95.45	95.84	0.39	0.4%
450 to 500 kWh	57,890	6.5%	463	105.37	105.53	0.16	0.2%
500 to 600 kWh	92,594	10.4%	531	120.10	119.91	(0.19)	-0.2%
600 to 700 kWh	66,389	7.5%	623	140.03	139.38	(0.65)	-0.5%
700 to 800 kWh	46,010	5.2%	716	160.08	158.95	(1.13)	-0.7%
800 to 900 kWh	31,797	3.6%	811	180.71	179.10	(1.61)	-0.9%
900 to 1000 kWh	21,889	2.5%	904	200.82	198.74	(2.08)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,131	249.84	246.61	(3.23)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,619	355.20	349.50	(5.70)	-1.6%
2000 to 3000 kWh	5,218	0.6%	2,246	490.87	481.99	(8.88)	-1.8%
>= 3000 kWh	2,185	0.2%	4,193	910.95	892.19	(18.76)	-2.1%
Total	887,476	100.0%	473	107.55	107.65	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	7.29	9.74	2.45	33.6%
25 to 50 kWh	6,812	0.8%	38	13.70	16.01	2.31	16.9%
50 to 75 kWh	9,231	1.0%	63	19.60	21.78	2.18	11.1%
75 to 100 kWh	13,372	1.5%	88	25.48	27.53	2.05	8.0%
100 to 150 kWh	42,691	4.8%	127	34.48	36.34	1.86	5.4%
150 to 200 kWh	61,860	7.0%	176	45.95	47.56	1.61	3.5%
200 to 250 kWh	72,568	8.2%	226	57.53	58.88	1.35	2.3%
250 to 300 kWh	77,355	8.7%	275	69.17	70.28	1.11	1.6%
300 to 350 kWh	77,049	8.7%	325	80.87	81.72	0.85	1.1%
350 to 400 kWh	72,869	8.2%	375	92.61	93.21	0.60	0.6%
400 to 450 kWh	65,292	7.4%	424	104.39	104.74	0.35	0.3%
450 to 500 kWh	57,890	6.5%	474	116.21	116.30	0.09	0.1%
500 to 600 kWh	92,595	10.4%	547	133.40	133.13	(0.27)	-0.2%
600 to 700 kWh	66,389	7.5%	647	157.03	156.25	(0.78)	-0.5%
700 to 800 kWh	46,010	5.2%	747	180.71	179.42	(1.29)	-0.7%
800 to 900 kWh	31,797	3.6%	847	204.45	202.66	(1.79)	-0.9%
900 to 1000 kWh	21,889	2.5%	947	228.14	225.84	(2.30)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,186	284.57	281.06	(3.51)	-1.2%
1500 to 2000 kWh	10,253	1.2%	1,699	405.84	399.72	(6.12)	-1.5%
2000 to 3000 kWh	5,218	0.6%	2,371	564.05	554.52	(9.53)	-1.7%
>= 3000 kWh	2,185	0.2%	4,340	1,024.04	1,004.53	(19.51)	-1.9%
Total	887,486	100.0%	486	119.13	119.17	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	7.25	9.71	2.46	33.9%
25 to 50 kWh	2,340	0.7%	35	13.56	15.88	2.32	17.1%
50 to 75 kWh	2,545	0.7%	60	19.61	21.81	2.20	11.2%
75 to 100 kWh	3,127	0.9%	85	25.97	28.03	2.06	7.9%
100 to 150 kWh	9,914	2.9%	125	36.09	37.96	1.87	5.2%
150 to 200 kWh	16,259	4.8%	177	49.09	50.69	1.60	3.3%
200 to 250 kWh	21,694	6.3%	229	62.16	63.50	1.34	2.2%
250 to 300 kWh	25,714	7.5%	282	75.54	76.61	1.07	1.4%
300 to 350 kWh	28,023	8.2%	336	89.35	90.14	0.79	0.9%
350 to 400 kWh	28,003	8.2%	390	103.04	103.56	0.52	0.5%
400 to 450 kWh	26,837	7.8%	446	117.06	117.30	0.24	0.2%
450 to 500 kWh	24,804	7.3%	502	131.39	131.35	(0.04)	0.0%
500 to 600 kWh	41,374	12.1%	581	151.62	151.17	(0.45)	-0.3%
600 to 700 kWh	31,251	9.1%	691	179.47	178.47	(1.00)	-0.6%
700 to 800 kWh	22,184	6.5%	799	207.17	205.62	(1.55)	-0.7%
800 to 900 kWh	15,593	4.6%	904	233.83	231.75	(2.08)	-0.9%
900 to 1000 kWh	10,702	3.1%	1,010	260.90	258.28	(2.62)	-1.0%
1000 to 1500 kWh	21,426	6.3%	1,252	322.63	318.78	(3.85)	-1.2%
1500 to 2000 kWh	4,277	1.3%	1,786	458.01	451.45	(6.56)	-1.4%
2000 to 3000 kWh	1,829	0.5%	2,484	634.17	624.07	(10.10)	-1.6%
>= 3000 kWh	650	0.2%	4,436	1,119.92	1,099.93	(19.99)	-1.8%
Total	342,053	100.0%	561	146.47	146.13	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	7.21	9.66	2.45	34.0%
25 to 50 kWh	2,362	0.7%	40	13.57	15.87	2.30	16.9%
50 to 75 kWh	2,571	0.8%	66	19.31	21.48	2.17	11.2%
75 to 100 kWh	3,167	0.9%	91	24.69	26.73	2.04	8.3%
100 to 150 kWh	9,990	2.9%	129	32.94	34.78	1.84	5.6%
150 to 200 kWh	16,318	4.8%	177	43.27	44.87	1.60	3.7%
200 to 250 kWh	21,729	6.3%	224	53.44	54.81	1.37	2.6%
250 to 300 kWh	25,754	7.5%	269	63.39	64.53	1.14	1.8%
300 to 350 kWh	28,046	8.2%	314	73.10	74.01	0.91	1.2%
350 to 400 kWh	28,025	8.2%	359	82.90	83.57	0.67	0.8%
400 to 450 kWh	26,861	7.8%	404	92.52	92.97	0.45	0.5%
450 to 500 kWh	24,821	7.2%	447	102.00	102.23	0.23	0.2%
500 to 600 kWh	41,404	12.1%	514	116.41	116.31	(0.10)	-0.1%
600 to 700 kWh	31,282	9.1%	603	135.78	135.22	(0.56)	-0.4%
700 to 800 kWh	22,198	6.5%	695	155.57	154.54	(1.03)	-0.7%
800 to 900 kWh	15,608	4.6%	791	176.32	174.81	(1.51)	-0.9%
900 to 1000 kWh	10,708	3.1%	884	196.34	194.36	(1.98)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,109	244.96	241.84	(3.12)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,605	351.95	346.32	(5.63)	-1.6%
2000 to 3000 kWh	1,832	0.5%	2,215	483.66	474.94	(8.72)	-1.8%
>= 3000 kWh	650	0.2%	4,098	889.36	871.08	(18.28)	-2.1%
Total	342,578	100.0%	503	113.86	113.81	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	7.23	9.68	2.45	33.9%
25 to 50 kWh	2,363	0.7%	37	13.56	15.87	2.31	17.0%
50 to 75 kWh	2,571	0.8%	63	19.46	21.64	2.18	11.2%
75 to 100 kWh	3,167	0.9%	88	25.33	27.38	2.05	8.1%
100 to 150 kWh	9,990	2.9%	127	34.52	36.37	1.85	5.4%
150 to 200 kWh	16,318	4.8%	177	46.18	47.78	1.60	3.5%
200 to 250 kWh	21,729	6.3%	226	57.80	59.16	1.36	2.4%
250 to 300 kWh	25,754	7.5%	276	69.47	70.57	1.10	1.6%
300 to 350 kWh	28,047	8.2%	325	81.23	82.08	0.85	1.0%
350 to 400 kWh	28,025	8.2%	375	92.97	93.57	0.60	0.6%
400 to 450 kWh	26,861	7.8%	425	104.80	105.14	0.34	0.3%
450 to 500 kWh	24,821	7.2%	475	116.70	116.79	0.09	0.1%
500 to 600 kWh	41,405	12.1%	548	134.02	133.74	(0.28)	-0.2%
600 to 700 kWh	31,282	9.1%	647	157.64	156.86	(0.78)	-0.5%
700 to 800 kWh	22,198	6.5%	747	181.38	180.09	(1.29)	-0.7%
800 to 900 kWh	15,608	4.6%	847	205.09	203.29	(1.80)	-0.9%
900 to 1000 kWh	10,708	3.1%	947	228.64	226.34	(2.30)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,180	283.81	280.33	(3.48)	-1.2%
1500 to 2000 kWh	4,283	1.3%	1,695	405.01	398.92	(6.09)	-1.5%
2000 to 3000 kWh	1,832	0.5%	2,349	558.96	549.55	(9.41)	-1.7%
>= 3000 kWh	650	0.2%	4,267	1,004.80	985.67	(19.13)	-1.9%
Total	342,588	100.0%	531	130.13	129.93	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	7.33	9.78	2.45	33.4%
25 to 50 kWh	4,116	0.8%	36	13.81	16.13	2.32	16.8%
50 to 75 kWh	6,326	1.2%	62	20.22	22.41	2.19	10.8%
75 to 100 kWh	9,874	1.9%	87	26.55	28.61	2.06	7.8%
100 to 150 kWh	32,110	6.0%	124	35.93	37.80	1.87	5.2%
150 to 200 kWh	45,014	8.5%	172	47.72	49.35	1.63	3.4%
200 to 250 kWh	50,334	9.5%	220	59.85	61.24	1.39	2.3%
250 to 300 kWh	51,100	9.6%	270	72.28	73.42	1.14	1.6%
300 to 350 kWh	48,487	9.1%	320	84.87	85.75	0.88	1.0%
350 to 400 kWh	44,300	8.3%	370	97.61	98.24	0.63	0.6%
400 to 450 kWh	37,833	7.1%	422	110.72	111.08	0.36	0.3%
450 to 500 kWh	32,447	6.1%	474	123.72	123.82	0.10	0.1%
500 to 600 kWh	49,981	9.4%	549	142.61	142.33	(0.28)	-0.2%
600 to 700 kWh	33,991	6.4%	653	168.98	168.17	(0.81)	-0.5%
700 to 800 kWh	22,764	4.3%	757	195.56	194.22	(1.34)	-0.7%
800 to 900 kWh	15,354	2.9%	863	222.52	220.64	(1.88)	-0.8%
900 to 1000 kWh	10,554	2.0%	971	250.03	247.61	(2.42)	-1.0%
1000 to 1500 kWh	21,767	4.1%	1,229	316.19	312.46	(3.73)	-1.2%
1500 to 2000 kWh	5,603	1.1%	1,778	455.91	449.39	(6.52)	-1.4%
2000 to 3000 kWh	3,254	0.6%	2,502	638.60	628.42	(10.18)	-1.6%
>= 3000 kWh	1,503	0.3%	4,516	1,145.43	1,125.04	(20.39)	-1.8%
Total	532,090	100.0%	457	119.81	120.00	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.33	9.78	2.45	33.4%
25 to 50 kWh	4,175	0.8%	40	13.72	16.02	2.30	16.8%
50 to 75 kWh	6,368	1.2%	65	19.12	21.29	2.17	11.3%
75 to 100 kWh	9,913	1.9%	90	24.49	26.54	2.05	8.4%
100 to 150 kWh	32,175	6.0%	129	33.03	34.87	1.84	5.6%
150 to 200 kWh	45,078	8.5%	180	44.01	45.60	1.59	3.6%
200 to 250 kWh	50,380	9.5%	231	54.96	56.29	1.33	2.4%
250 to 300 kWh	51,134	9.6%	280	65.76	66.84	1.08	1.6%
300 to 350 kWh	48,522	9.1%	330	76.46	77.29	0.83	1.1%
350 to 400 kWh	44,324	8.3%	379	87.13	87.71	0.58	0.7%
400 to 450 kWh	37,853	7.1%	427	97.47	97.81	0.34	0.3%
450 to 500 kWh	32,470	6.1%	475	107.91	108.00	0.09	0.1%
500 to 600 kWh	50,016	9.4%	545	123.13	122.87	(0.26)	-0.2%
600 to 700 kWh	34,013	6.4%	641	143.89	143.14	(0.75)	-0.5%
700 to 800 kWh	22,778	4.3%	736	164.48	163.25	(1.23)	-0.7%
800 to 900 kWh	15,366	2.9%	831	185.06	183.35	(1.71)	-0.9%
900 to 1000 kWh	10,561	2.0%	924	205.23	203.04	(2.19)	-1.1%
1000 to 1500 kWh	21,787	4.1%	1,152	254.42	251.08	(3.34)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,628	357.48	351.72	(5.76)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,266	495.46	486.47	(8.99)	-1.8%
>= 3000 kWh	1,504	0.3%	4,235	920.46	901.49	(18.97)	-2.1%
Total	532,714	100.0%	451	102.80	103.01	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	7.33	9.78	2.45	33.4%
25 to 50 kWh	4,175	0.8%	38	13.77	16.07	2.30	16.7%
50 to 75 kWh	6,368	1.2%	64	19.67	21.85	2.18	11.1%
75 to 100 kWh	9,913	1.9%	89	25.52	27.57	2.05	8.0%
100 to 150 kWh	32,175	6.0%	127	34.48	36.34	1.86	5.4%
150 to 200 kWh	45,078	8.5%	176	45.87	47.48	1.61	3.5%
200 to 250 kWh	50,380	9.5%	225	57.41	58.77	1.36	2.4%
250 to 300 kWh	51,134	9.6%	275	69.02	70.13	1.11	1.6%
300 to 350 kWh	48,522	9.1%	325	80.67	81.52	0.85	1.1%
350 to 400 kWh	44,324	8.3%	375	92.38	92.98	0.60	0.6%
400 to 450 kWh	37,853	7.1%	424	104.10	104.45	0.35	0.3%
450 to 500 kWh	32,470	6.1%	474	115.82	115.91	0.09	0.1%
500 to 600 kWh	50,016	9.4%	547	132.87	132.60	(0.27)	-0.2%
600 to 700 kWh	34,013	6.4%	647	156.44	155.66	(0.78)	-0.5%
700 to 800 kWh	22,778	4.3%	747	180.02	178.74	(1.28)	-0.7%
800 to 900 kWh	15,366	2.9%	847	203.79	202.00	(1.79)	-0.9%
900 to 1000 kWh	10,561	2.0%	947	227.64	225.33	(2.31)	-1.0%
1000 to 1500 kWh	21,787	4.1%	1,190	285.32	281.78	(3.54)	-1.2%
1500 to 2000 kWh	5,611	1.1%	1,703	406.70	400.57	(6.13)	-1.5%
2000 to 3000 kWh	3,256	0.6%	2,384	567.07	557.48	(9.59)	-1.7%
>= 3000 kWh	1,504	0.3%	4,375	1,033.17	1,013.49	(19.68)	-1.9%
Total	532,714	100.0%	454	111.29	111.49	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	7.37	9.82	2.45	33.2%
25 to 50 kWh	240	2.4%	43	15.68	17.96	2.28	14.5%
50 to 75 kWh	249	2.5%	65	21.23	23.40	2.17	10.2%
75 to 100 kWh	235	2.3%	89	27.83	29.85	2.02	7.3%
100 to 150 kWh	398	3.9%	125	36.33	38.19	1.86	5.1%
150 to 200 kWh	319	3.2%	171	47.70	49.33	1.63	3.4%
200 to 250 kWh	324	3.2%	220	60.09	61.47	1.38	2.3%
250 to 300 kWh	327	3.2%	264	71.19	72.36	1.17	1.6%
300 to 350 kWh	346	3.4%	314	83.84	84.75	0.91	1.1%
350 to 400 kWh	425	4.2%	367	97.37	98.01	0.64	0.7%
400 to 450 kWh	456	4.5%	418	110.38	110.76	0.38	0.3%
450 to 500 kWh	491	4.9%	477	125.42	125.50	0.08	0.1%
500 to 600 kWh	996	9.8%	561	146.70	146.36	(0.34)	-0.2%
600 to 700 kWh	954	9.4%	663	172.67	171.81	(0.86)	-0.5%
700 to 800 kWh	915	9.0%	774	200.71	199.29	(1.42)	-0.7%
800 to 900 kWh	728	7.2%	863	223.56	221.68	(1.88)	-0.8%
900 to 1000 kWh	545	5.4%	968	250.27	247.86	(2.41)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	311.62	307.98	(3.64)	-1.2%
1500 to 2000 kWh	312	3.1%	1,704	436.27	430.13	(6.14)	-1.4%
2000 to 3000 kWh	115	1.1%	2,473	632.46	622.42	(10.04)	-1.6%
>= 3000 kWh	25	0.2%	4,392	1,113.50	1,093.73	(19.77)	-1.8%
Total	10,121	100.0%	660	172.03	171.18	(0.85)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.00	9.45	2.45	35.0%
25 to 50 kWh	240	2.4%	32	11.92	14.26	2.34	19.6%
50 to 75 kWh	250	2.5%	59	17.68	19.88	2.20	12.4%
75 to 100 kWh	235	2.3%	85	23.44	25.50	2.06	8.8%
100 to 150 kWh	400	3.9%	123	31.50	33.38	1.88	6.0%
150 to 200 kWh	320	3.2%	180	43.85	45.44	1.59	3.6%
200 to 250 kWh	325	3.2%	233	55.24	56.56	1.32	2.4%
250 to 300 kWh	328	3.2%	286	66.93	67.98	1.05	1.6%
300 to 350 kWh	347	3.4%	334	77.27	78.08	0.81	1.0%
350 to 400 kWh	426	4.2%	383	87.83	88.39	0.56	0.6%
400 to 450 kWh	456	4.5%	432	98.54	98.85	0.31	0.3%
450 to 500 kWh	492	4.9%	475	107.90	107.99	0.09	0.1%
500 to 600 kWh	997	9.8%	539	121.73	121.49	(0.24)	-0.2%
600 to 700 kWh	955	9.4%	635	142.49	141.77	(0.72)	-0.5%
700 to 800 kWh	917	9.0%	723	161.57	160.40	(1.17)	-0.7%
800 to 900 kWh	728	7.2%	832	185.05	183.34	(1.71)	-0.9%
900 to 1000 kWh	545	5.4%	926	205.28	203.09	(2.19)	-1.1%
1000 to 1500 kWh	1,406	13.9%	1,163	256.63	253.23	(3.40)	-1.3%
1500 to 2000 kWh	314	3.1%	1,664	364.55	358.62	(5.93)	-1.6%
2000 to 3000 kWh	115	1.1%	2,254	491.82	482.89	(8.93)	-1.8%
>= 3000 kWh	25	0.2%	3,957	858.78	841.22	(17.56)	-2.0%
Total	10,138	100.0%	638	142.96	142.22	(0.73)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.18	9.64	2.46	34.3%
25 to 50 kWh	240	2.4%	37	13.80	16.11	2.31	16.7%
50 to 75 kWh	250	2.5%	62	19.45	21.64	2.19	11.3%
75 to 100 kWh	235	2.3%	87	25.64	27.69	2.05	8.0%
100 to 150 kWh	400	3.9%	124	33.92	35.79	1.87	5.5%
150 to 200 kWh	320	3.2%	175	45.78	47.39	1.61	3.5%
200 to 250 kWh	325	3.2%	226	57.67	59.02	1.35	2.3%
250 to 300 kWh	328	3.2%	275	69.06	70.17	1.11	1.6%
300 to 350 kWh	347	3.4%	324	80.57	81.42	0.85	1.1%
350 to 400 kWh	426	4.2%	375	92.60	93.20	0.60	0.6%
400 to 450 kWh	456	4.5%	425	104.47	104.81	0.34	0.3%
450 to 500 kWh	492	4.9%	476	116.67	116.76	0.09	0.1%
500 to 600 kWh	997	9.8%	550	134.22	133.93	(0.29)	-0.2%
600 to 700 kWh	955	9.4%	649	157.59	156.80	(0.79)	-0.5%
700 to 800 kWh	917	9.0%	748	181.15	179.86	(1.29)	-0.7%
800 to 900 kWh	728	7.2%	847	204.34	202.54	(1.80)	-0.9%
900 to 1000 kWh	545	5.4%	947	227.77	225.47	(2.30)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,187	284.16	280.64	(3.52)	-1.2%
1500 to 2000 kWh	314	3.1%	1,684	400.41	394.37	(6.04)	-1.5%
2000 to 3000 kWh	115	1.1%	2,364	562.24	552.76	(9.48)	-1.7%
>= 3000 kWh	25	0.2%	4,175	986.14	967.48	(18.66)	-1.9%
Total	10,138	100.0%	649	157.47	156.68	(0.79)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.85	9.31	2.46	35.9%
25 to 50 kWh	34	1.7%	44	15.98	18.26	2.28	14.3%
50 to 75 kWh	42	2.1%	50	17.59	19.83	2.24	12.7%
75 to 100 kWh	57	2.8%	78	24.70	26.80	2.10	8.5%
100 to 150 kWh	126	6.2%	107	31.69	33.65	1.96	6.2%
150 to 200 kWh	144	7.0%	167	47.08	48.73	1.65	3.5%
200 to 250 kWh	134	6.5%	202	55.87	57.35	1.48	2.6%
250 to 300 kWh	139	6.8%	245	67.19	68.44	1.25	1.9%
300 to 350 kWh	133	6.5%	298	80.70	81.69	0.99	1.2%
350 to 400 kWh	94	4.6%	383	102.43	102.99	0.56	0.5%
400 to 450 kWh	122	6.0%	405	108.53	108.98	0.45	0.4%
450 to 500 kWh	107	5.2%	478	127.05	127.13	0.08	0.1%
500 to 600 kWh	177	8.7%	574	151.70	151.29	(0.41)	-0.3%
600 to 700 kWh	139	6.8%	690	181.77	180.77	(1.00)	-0.6%
700 to 800 kWh	117	5.7%	832	217.81	216.09	(1.72)	-0.8%
800 to 900 kWh	95	4.6%	955	249.07	246.73	(2.34)	-0.9%
900 to 1000 kWh	75	3.7%	1,055	275.76	272.91	(2.85)	-1.0%
1000 to 1500 kWh	182	8.9%	1,357	352.52	348.14	(4.38)	-1.2%
1500 to 2000 kWh	45	2.2%	1,977	512.13	504.61	(7.52)	-1.5%
2000 to 3000 kWh	15	0.7%	2,772	716.48	704.92	(11.56)	-1.6%
>= 3000 kWh	6	0.3%	3,364	867.18	852.62	(14.56)	-1.7%
Total	2,046	100.0%	560	148.10	147.76	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.97	9.42	2.45	35.2%
25 to 50 kWh	34	1.7%	32	11.91	14.25	2.34	19.6%
50 to 75 kWh	42	2.1%	71	20.44	22.58	2.14	10.5%
75 to 100 kWh	57	2.8%	95	25.52	27.54	2.02	7.9%
100 to 150 kWh	126	6.2%	146	36.62	38.38	1.76	4.8%
150 to 200 kWh	144	7.0%	186	45.24	46.80	1.56	3.4%
200 to 250 kWh	134	6.5%	247	58.40	59.65	1.25	2.1%
250 to 300 kWh	139	6.8%	305	70.99	71.95	0.96	1.4%
300 to 350 kWh	133	6.5%	345	79.67	80.42	0.75	0.9%
350 to 400 kWh	94	4.6%	366	84.26	84.90	0.64	0.8%
400 to 450 kWh	122	6.0%	444	101.05	101.30	0.25	0.2%
450 to 500 kWh	107	5.2%	472	107.26	107.37	0.11	0.1%
500 to 600 kWh	177	8.7%	520	117.46	117.33	(0.13)	-0.1%
600 to 700 kWh	139	6.8%	605	135.80	135.23	(0.57)	-0.4%
700 to 800 kWh	117	5.7%	663	148.41	147.54	(0.87)	-0.6%
800 to 900 kWh	95	4.6%	735	164.13	162.90	(1.23)	-0.7%
900 to 1000 kWh	75	3.7%	849	188.52	186.71	(1.81)	-1.0%
1000 to 1500 kWh	182	8.9%	1,016	224.55	221.89	(2.66)	-1.2%
1500 to 2000 kWh	45	2.2%	1,441	316.24	311.43	(4.81)	-1.5%
2000 to 3000 kWh	15	0.7%	1,680	368.02	362.00	(6.02)	-1.6%
>= 3000 kWh	6	0.3%	4,982	1,082.68	1,059.92	(22.76)	-2.1%
Total	2,046	100.0%	493	111.52	111.53	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.91	9.37	2.46	35.6%
25 to 50 kWh	34	1.7%	38	13.93	16.24	2.31	16.6%
50 to 75 kWh	42	2.1%	61	19.01	21.21	2.20	11.6%
75 to 100 kWh	57	2.8%	87	25.11	27.17	2.06	8.2%
100 to 150 kWh	126	6.2%	126	34.16	36.01	1.85	5.4%
150 to 200 kWh	144	7.0%	176	46.16	47.77	1.61	3.5%
200 to 250 kWh	134	6.5%	224	57.13	58.49	1.36	2.4%
250 to 300 kWh	139	6.8%	275	69.09	70.20	1.11	1.6%
300 to 350 kWh	133	6.5%	322	80.18	81.05	0.87	1.1%
350 to 400 kWh	94	4.6%	375	93.34	93.94	0.60	0.6%
400 to 450 kWh	122	6.0%	425	104.80	105.14	0.34	0.3%
450 to 500 kWh	107	5.2%	475	117.16	117.25	0.09	0.1%
500 to 600 kWh	177	8.7%	547	134.61	134.34	(0.27)	-0.2%
600 to 700 kWh	139	6.8%	648	158.84	158.06	(0.78)	-0.5%
700 to 800 kWh	117	5.7%	748	183.16	181.86	(1.30)	-0.7%
800 to 900 kWh	95	4.6%	845	206.71	204.92	(1.79)	-0.9%
900 to 1000 kWh	75	3.7%	952	232.14	229.81	(2.33)	-1.0%
1000 to 1500 kWh	182	8.9%	1,186	288.56	285.05	(3.51)	-1.2%
1500 to 2000 kWh	45	2.2%	1,709	414.19	408.02	(6.17)	-1.5%
2000 to 3000 kWh	15	0.7%	2,226	542.25	533.46	(8.79)	-1.6%
>= 3000 kWh	6	0.3%	4,173	974.93	956.27	(18.66)	-1.9%
Total	2,046	100.0%	526	129.83	129.66	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	7.26	9.72	2.46	33.9%
25 to 50 kWh	2,150	0.8%	35	13.49	15.82	2.33	17.3%
50 to 75 kWh	2,235	0.8%	60	19.54	21.74	2.20	11.3%
75 to 100 kWh	2,526	0.9%	85	25.93	28.00	2.07	8.0%
100 to 150 kWh	7,229	2.6%	125	35.87	37.73	1.86	5.2%
150 to 200 kWh	10,912	4.0%	178	49.20	50.80	1.60	3.3%
200 to 250 kWh	14,831	5.4%	230	62.44	63.77	1.33	2.1%
250 to 300 kWh	18,178	6.6%	284	75.97	77.03	1.06	1.4%
300 to 350 kWh	20,836	7.6%	338	89.85	90.64	0.79	0.9%
350 to 400 kWh	21,938	8.0%	392	103.57	104.08	0.51	0.5%
400 to 450 kWh	21,849	7.9%	448	117.75	117.97	0.22	0.2%
450 to 500 kWh	20,990	7.6%	505	132.15	132.09	(0.06)	0.0%
500 to 600 kWh	35,727	13.0%	587	152.90	152.43	(0.47)	-0.3%
600 to 700 kWh	27,471	10.0%	698	181.31	180.27	(1.04)	-0.6%
700 to 800 kWh	19,481	7.1%	810	209.85	208.24	(1.61)	-0.8%
800 to 900 kWh	13,423	4.9%	919	237.85	235.69	(2.16)	-0.9%
900 to 1000 kWh	9,122	3.3%	1,029	265.83	263.11	(2.72)	-1.0%
1000 to 1500 kWh	17,538	6.4%	1,276	329.12	325.15	(3.97)	-1.2%
1500 to 2000 kWh	3,223	1.2%	1,833	470.51	463.71	(6.80)	-1.4%
2000 to 3000 kWh	1,430	0.5%	2,533	646.46	636.12	(10.34)	-1.6%
>= 3000 kWh	524	0.2%	4,463	1,125.48	1,105.35	(20.13)	-1.8%
Total	274,910	100.0%	581	151.71	151.27	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	7.20	9.65	2.45	34.0%
25 to 50 kWh	2,170	0.8%	40	13.59	15.89	2.30	16.9%
50 to 75 kWh	2,257	0.8%	66	19.30	21.47	2.17	11.2%
75 to 100 kWh	2,564	0.9%	91	24.65	26.69	2.04	8.3%
100 to 150 kWh	7,304	2.7%	129	32.83	34.67	1.84	5.6%
150 to 200 kWh	10,965	4.0%	176	43.05	44.66	1.61	3.7%
200 to 250 kWh	14,862	5.4%	222	53.20	54.57	1.37	2.6%
250 to 300 kWh	18,215	6.6%	268	63.08	64.22	1.14	1.8%
300 to 350 kWh	20,859	7.6%	312	72.72	73.64	0.92	1.3%
350 to 400 kWh	21,959	8.0%	357	82.49	83.18	0.69	0.8%
400 to 450 kWh	21,872	7.9%	401	92.00	92.46	0.46	0.5%
450 to 500 kWh	21,007	7.6%	445	101.40	101.65	0.25	0.2%
500 to 600 kWh	35,757	13.0%	510	115.47	115.38	(0.09)	-0.1%
600 to 700 kWh	27,496	10.0%	597	134.29	133.77	(0.52)	-0.4%
700 to 800 kWh	19,494	7.1%	685	153.34	152.37	(0.97)	-0.6%
800 to 900 kWh	13,436	4.9%	775	172.96	171.52	(1.44)	-0.8%
900 to 1000 kWh	9,127	3.3%	865	192.25	190.36	(1.89)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,077	238.07	235.11	(2.96)	-1.2%
1500 to 2000 kWh	3,228	1.2%	1,557	341.65	336.25	(5.40)	-1.6%
2000 to 3000 kWh	1,433	0.5%	2,183	477.05	468.48	(8.57)	-1.8%
>= 3000 kWh	524	0.2%	4,125	895.39	876.98	(18.41)	-2.1%
Total	275,393	100.0%	507	114.77	114.70	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	7.23	9.68	2.45	33.9%
25 to 50 kWh	2,171	0.8%	37	13.54	15.85	2.31	17.1%
50 to 75 kWh	2,257	0.8%	63	19.42	21.60	2.18	11.2%
75 to 100 kWh	2,564	0.9%	88	25.29	27.34	2.05	8.1%
100 to 150 kWh	7,304	2.7%	127	34.35	36.20	1.85	5.4%
150 to 200 kWh	10,965	4.0%	177	46.13	47.73	1.60	3.5%
200 to 250 kWh	14,862	5.4%	226	57.82	59.18	1.36	2.4%
250 to 300 kWh	18,215	6.6%	276	69.53	70.63	1.10	1.6%
300 to 350 kWh	20,860	7.6%	325	81.30	82.15	0.85	1.0%
350 to 400 kWh	21,959	8.0%	375	93.04	93.64	0.60	0.6%
400 to 450 kWh	21,872	7.9%	425	104.88	105.23	0.35	0.3%
450 to 500 kWh	21,007	7.6%	475	116.78	116.88	0.10	0.1%
500 to 600 kWh	35,757	13.0%	548	134.19	133.91	(0.28)	-0.2%
600 to 700 kWh	27,496	10.0%	647	157.81	157.03	(0.78)	-0.5%
700 to 800 kWh	19,494	7.1%	747	181.60	180.32	(1.28)	-0.7%
800 to 900 kWh	13,436	4.9%	847	205.42	203.62	(1.80)	-0.9%
900 to 1000 kWh	9,127	3.3%	947	229.06	226.76	(2.30)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,177	283.62	280.16	(3.46)	-1.2%
1500 to 2000 kWh	3,228	1.2%	1,695	406.11	400.01	(6.10)	-1.5%
2000 to 3000 kWh	1,433	0.5%	2,358	561.82	552.36	(9.46)	-1.7%
>= 3000 kWh	524	0.2%	4,294	1,010.62	991.35	(19.27)	-1.9%
Total	275,402	100.0%	544	133.20	132.94	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	7.34	9.79	2.45	33.4%
25 to 50 kWh	3,757	0.9%	36	13.79	16.11	2.32	16.8%
50 to 75 kWh	5,463	1.3%	62	20.16	22.35	2.19	10.9%
75 to 100 kWh	7,953	1.9%	87	26.52	28.58	2.06	7.8%
100 to 150 kWh	23,810	5.6%	125	36.01	37.87	1.86	5.2%
150 to 200 kWh	31,122	7.3%	173	48.07	49.69	1.62	3.4%
200 to 250 kWh	34,859	8.2%	222	60.37	61.75	1.38	2.3%
250 to 300 kWh	36,506	8.6%	272	72.93	74.05	1.12	1.5%
300 to 350 kWh	36,502	8.6%	322	85.38	86.25	0.87	1.0%
350 to 400 kWh	34,592	8.1%	372	98.12	98.73	0.61	0.6%
400 to 450 kWh	30,716	7.2%	424	111.20	111.55	0.35	0.3%
450 to 500 kWh	27,255	6.4%	476	124.25	124.34	0.09	0.1%
500 to 600 kWh	43,274	10.2%	552	143.34	143.04	(0.30)	-0.2%
600 to 700 kWh	30,319	7.1%	657	170.00	169.17	(0.83)	-0.5%
700 to 800 kWh	20,701	4.9%	762	196.88	195.51	(1.37)	-0.7%
800 to 900 kWh	14,223	3.3%	869	224.01	222.10	(1.91)	-0.9%
900 to 1000 kWh	9,845	2.3%	977	251.69	249.24	(2.45)	-1.0%
1000 to 1500 kWh	20,482	4.8%	1,237	318.16	314.39	(3.77)	-1.2%
1500 to 2000 kWh	5,211	1.2%	1,789	458.90	452.33	(6.57)	-1.4%
2000 to 3000 kWh	3,024	0.7%	2,519	642.96	632.69	(10.27)	-1.6%
>= 3000 kWh	1,350	0.3%	4,536	1,150.32	1,129.82	(20.50)	-1.8%
Total	426,092	100.0%	488	127.54	127.57	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	7.32	9.76	2.44	33.3%
25 to 50 kWh	3,800	0.9%	40	13.69	15.99	2.30	16.8%
50 to 75 kWh	5,499	1.3%	65	19.10	21.27	2.17	11.4%
75 to 100 kWh	7,992	1.9%	90	24.42	26.46	2.04	8.4%
100 to 150 kWh	23,869	5.6%	128	32.76	34.61	1.85	5.6%
150 to 200 kWh	31,183	7.3%	178	43.61	45.21	1.60	3.7%
200 to 250 kWh	34,904	8.2%	229	54.56	55.90	1.34	2.5%
250 to 300 kWh	36,540	8.6%	278	65.30	66.39	1.09	1.7%
300 to 350 kWh	36,537	8.6%	328	76.11	76.94	0.83	1.1%
350 to 400 kWh	34,614	8.1%	377	86.79	87.37	0.58	0.7%
400 to 450 kWh	30,734	7.2%	425	97.10	97.45	0.35	0.4%
450 to 500 kWh	27,275	6.4%	473	107.51	107.62	0.11	0.1%
500 to 600 kWh	43,308	10.2%	542	122.62	122.37	(0.25)	-0.2%
600 to 700 kWh	30,341	7.1%	637	143.15	142.42	(0.73)	-0.5%
700 to 800 kWh	20,714	4.9%	731	163.48	162.28	(1.20)	-0.7%
800 to 900 kWh	14,235	3.3%	825	183.91	182.22	(1.69)	-0.9%
900 to 1000 kWh	9,852	2.3%	918	203.92	201.77	(2.15)	-1.1%
1000 to 1500 kWh	20,497	4.8%	1,145	253.03	249.72	(3.31)	-1.3%
1500 to 2000 kWh	5,219	1.2%	1,615	354.52	348.83	(5.69)	-1.6%
2000 to 3000 kWh	3,026	0.7%	2,252	492.39	483.48	(8.91)	-1.8%
>= 3000 kWh	1,351	0.3%	4,206	914.40	895.58	(18.82)	-2.1%
Total	426,662	100.0%	474	107.70	107.80	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	7.33	9.78	2.45	33.4%
25 to 50 kWh	3,800	0.9%	38	13.74	16.05	2.31	16.8%
50 to 75 kWh	5,499	1.3%	63	19.63	21.81	2.18	11.1%
75 to 100 kWh	7,992	1.9%	88	25.47	27.52	2.05	8.0%
100 to 150 kWh	23,869	5.6%	127	34.38	36.24	1.86	5.4%
150 to 200 kWh	31,183	7.3%	176	45.84	47.45	1.61	3.5%
200 to 250 kWh	34,904	8.2%	225	57.47	58.83	1.36	2.4%
250 to 300 kWh	36,540	8.6%	275	69.12	70.22	1.10	1.6%
300 to 350 kWh	36,537	8.6%	325	80.74	81.60	0.86	1.1%
350 to 400 kWh	34,614	8.1%	375	92.46	93.06	0.60	0.6%
400 to 450 kWh	30,734	7.2%	424	104.15	104.50	0.35	0.3%
450 to 500 kWh	27,275	6.4%	474	115.89	115.98	0.09	0.1%
500 to 600 kWh	43,308	10.2%	547	132.98	132.71	(0.27)	-0.2%
600 to 700 kWh	30,341	7.1%	647	156.58	155.80	(0.78)	-0.5%
700 to 800 kWh	20,714	4.9%	747	180.19	178.90	(1.29)	-0.7%
800 to 900 kWh	14,235	3.3%	847	203.96	202.17	(1.79)	-0.9%
900 to 1000 kWh	9,852	2.3%	948	227.82	225.52	(2.30)	-1.0%
1000 to 1500 kWh	20,497	4.8%	1,191	285.61	282.07	(3.54)	-1.2%
1500 to 2000 kWh	5,219	1.2%	1,702	406.71	400.59	(6.12)	-1.5%
2000 to 3000 kWh	3,026	0.7%	2,386	567.72	558.12	(9.60)	-1.7%
>= 3000 kWh	1,351	0.3%	4,371	1,032.54	1,012.87	(19.67)	-1.9%
Total	426,662	100.0%	481	117.60	117.66	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.82	9.28	2.46	36.1%
25 to 50 kWh	21	2.2%	43	15.82	18.11	2.29	14.5%
50 to 75 kWh	21	2.2%	47	16.97	19.23	2.26	13.3%
75 to 100 kWh	36	3.7%	80	25.07	27.17	2.10	8.4%
100 to 150 kWh	78	8.1%	103	30.73	32.71	1.98	6.4%
150 to 200 kWh	74	7.6%	174	49.08	50.70	1.62	3.3%
200 to 250 kWh	67	6.9%	208	57.74	59.19	1.45	2.5%
250 to 300 kWh	73	7.5%	242	66.58	67.85	1.27	1.9%
300 to 350 kWh	61	6.3%	334	89.84	90.65	0.81	0.9%
350 to 400 kWh	45	4.6%	398	106.48	106.97	0.49	0.5%
400 to 450 kWh	53	5.5%	435	116.26	116.55	0.29	0.2%
450 to 500 kWh	40	4.1%	552	146.26	145.96	(0.30)	-0.2%
500 to 600 kWh	79	8.2%	628	165.96	165.28	(0.68)	-0.4%
600 to 700 kWh	57	5.9%	749	196.99	195.70	(1.29)	-0.7%
700 to 800 kWh	49	5.1%	863	225.61	223.73	(1.88)	-0.8%
800 to 900 kWh	38	3.9%	1,043	271.59	268.80	(2.79)	-1.0%
900 to 1000 kWh	35	3.6%	1,133	296.37	293.13	(3.24)	-1.1%
1000 to 1500 kWh	64	6.6%	1,416	367.51	362.83	(4.68)	-1.3%
1500 to 2000 kWh	15	1.5%	1,975	510.60	503.09	(7.51)	-1.5%
2000 to 3000 kWh	9	0.9%	2,589	670.09	659.46	(10.63)	-1.6%
>= 3000 kWh	4	0.4%	3,012	777.91	765.14	(12.77)	-1.6%
Total	968	100.0%	527	139.85	139.68	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.68	9.14	2.46	36.8%
25 to 50 kWh	21	2.2%	33	12.11	14.45	2.34	19.3%
50 to 75 kWh	21	2.2%	73	20.88	23.01	2.13	10.2%
75 to 100 kWh	36	3.7%	94	25.31	27.34	2.03	8.0%
100 to 150 kWh	78	8.1%	148	37.12	38.87	1.75	4.7%
150 to 200 kWh	74	7.6%	183	44.63	46.21	1.58	3.5%
200 to 250 kWh	67	6.9%	237	56.44	57.74	1.30	2.3%
250 to 300 kWh	73	7.5%	304	70.81	71.77	0.96	1.4%
300 to 350 kWh	61	6.3%	310	72.16	73.09	0.93	1.3%
350 to 400 kWh	45	4.6%	352	81.43	82.15	0.72	0.9%
400 to 450 kWh	53	5.5%	419	95.70	96.08	0.38	0.4%
450 to 500 kWh	40	4.1%	400	91.61	92.09	0.48	0.5%
500 to 600 kWh	79	8.2%	466	105.96	106.10	0.14	0.1%
600 to 700 kWh	57	5.9%	558	125.76	125.43	(0.33)	-0.3%
700 to 800 kWh	49	5.1%	631	141.46	140.76	(0.70)	-0.5%
800 to 900 kWh	38	3.9%	646	144.87	144.10	(0.77)	-0.5%
900 to 1000 kWh	35	3.6%	763	170.06	168.69	(1.37)	-0.8%
1000 to 1500 kWh	64	6.6%	936	207.42	205.17	(2.25)	-1.1%
1500 to 2000 kWh	15	1.5%	1,417	311.50	306.82	(4.68)	-1.5%
2000 to 3000 kWh	9	0.9%	1,758	384.69	378.28	(6.41)	-1.7%
>= 3000 kWh	4	0.4%	5,773	1,252.70	1,225.93	(26.77)	-2.1%
Total	968	100.0%	427	97.35	97.68	0.34	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.75	9.21	2.46	36.4%
25 to 50 kWh	21	2.2%	38	13.97	16.28	2.31	16.5%
50 to 75 kWh	21	2.2%	60	18.92	21.12	2.20	11.6%
75 to 100 kWh	36	3.7%	87	25.19	27.25	2.06	8.2%
100 to 150 kWh	78	8.1%	126	33.93	35.79	1.86	5.5%
150 to 200 kWh	74	7.6%	179	46.86	48.45	1.59	3.4%
200 to 250 kWh	67	6.9%	223	57.09	58.46	1.37	2.4%
250 to 300 kWh	73	7.5%	273	68.69	69.81	1.12	1.6%
300 to 350 kWh	61	6.3%	322	81.00	81.87	0.87	1.1%
350 to 400 kWh	45	4.6%	375	93.96	94.56	0.60	0.6%
400 to 450 kWh	53	5.5%	427	105.98	106.32	0.34	0.3%
450 to 500 kWh	40	4.1%	476	118.93	119.02	0.09	0.1%
500 to 600 kWh	79	8.2%	547	135.96	135.69	(0.27)	-0.2%
600 to 700 kWh	57	5.9%	654	161.38	160.56	(0.82)	-0.5%
700 to 800 kWh	49	5.1%	747	183.53	182.25	(1.28)	-0.7%
800 to 900 kWh	38	3.9%	844	208.23	206.45	(1.78)	-0.9%
900 to 1000 kWh	35	3.6%	948	233.22	230.91	(2.31)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	287.57	284.10	(3.47)	-1.2%
1500 to 2000 kWh	15	1.5%	1,696	411.05	404.95	(6.10)	-1.5%
2000 to 3000 kWh	9	0.9%	2,173	527.39	518.87	(8.52)	-1.6%
>= 3000 kWh	4	0.4%	4,392	1,015.31	995.54	(19.77)	-1.9%
Total	968	100.0%	477	118.61	118.69	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	7.40	9.85	2.45	33.1%
25 to 50 kWh	197	2.9%	43	15.81	18.09	2.28	14.4%
50 to 75 kWh	204	3.0%	66	21.55	23.71	2.16	10.0%
75 to 100 kWh	176	2.6%	89	27.87	29.89	2.02	7.2%
100 to 150 kWh	294	4.3%	123	35.82	37.69	1.87	5.2%
150 to 200 kWh	240	3.5%	172	48.16	49.78	1.62	3.4%
200 to 250 kWh	246	3.6%	223	60.79	62.16	1.37	2.3%
250 to 300 kWh	237	3.4%	265	71.56	72.72	1.16	1.6%
300 to 350 kWh	262	3.8%	319	85.26	86.14	0.88	1.0%
350 to 400 kWh	322	4.7%	376	99.69	100.28	0.59	0.6%
400 to 450 kWh	330	4.8%	424	111.80	112.15	0.35	0.3%
450 to 500 kWh	373	5.4%	485	127.47	127.51	0.04	0.0%
500 to 600 kWh	716	10.4%	578	151.09	150.66	(0.43)	-0.3%
600 to 700 kWh	664	9.7%	689	179.35	178.36	(0.99)	-0.6%
700 to 800 kWh	617	9.0%	807	209.24	207.65	(1.59)	-0.8%
800 to 900 kWh	465	6.8%	898	232.72	230.67	(2.05)	-0.9%
900 to 1000 kWh	320	4.7%	1,022	263.98	261.30	(2.68)	-1.0%
1000 to 1500 kWh	731	10.6%	1,282	330.16	326.16	(4.00)	-1.2%
1500 to 2000 kWh	157	2.3%	1,797	460.49	453.88	(6.61)	-1.4%
2000 to 3000 kWh	60	0.9%	2,589	661.51	650.88	(10.63)	-1.6%
>= 3000 kWh	15	0.2%	4,586	1,161.85	1,141.10	(20.75)	-1.8%
Total	6,880	100.0%	628	163.81	163.12	(0.68)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.99	9.44	2.45	35.1%
25 to 50 kWh	197	2.9%	32	11.91	14.25	2.34	19.6%
50 to 75 kWh	205	3.0%	58	17.53	19.73	2.20	12.5%
75 to 100 kWh	176	2.6%	85	23.44	25.50	2.06	8.8%
100 to 150 kWh	296	4.3%	124	31.72	33.59	1.87	5.9%
150 to 200 kWh	241	3.5%	178	43.49	45.09	1.60	3.7%
200 to 250 kWh	247	3.6%	231	54.83	56.16	1.33	2.4%
250 to 300 kWh	238	3.5%	285	66.58	67.63	1.05	1.6%
300 to 350 kWh	263	3.8%	328	75.96	76.80	0.84	1.1%
350 to 400 kWh	322	4.7%	374	86.02	86.63	0.61	0.7%
400 to 450 kWh	330	4.8%	426	97.22	97.56	0.34	0.3%
450 to 500 kWh	374	5.4%	468	106.24	106.37	0.13	0.1%
500 to 600 kWh	717	10.4%	522	118.08	117.93	(0.15)	-0.1%
600 to 700 kWh	664	9.6%	609	136.98	136.39	(0.59)	-0.4%
700 to 800 kWh	619	9.0%	690	154.39	153.39	(1.00)	-0.6%
800 to 900 kWh	465	6.7%	795	177.17	175.64	(1.53)	-0.9%
900 to 1000 kWh	320	4.6%	871	193.45	191.54	(1.91)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	242.03	238.97	(3.06)	-1.3%
1500 to 2000 kWh	158	2.3%	1,597	350.08	344.48	(5.60)	-1.6%
2000 to 3000 kWh	60	0.9%	2,188	477.39	468.80	(8.59)	-1.8%
>= 3000 kWh	15	0.2%	3,773	819.78	803.15	(16.63)	-2.0%
Total	6,894	100.0%	560	126.09	125.75	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.19	9.64	2.45	34.1%
25 to 50 kWh	197	2.9%	38	13.86	16.17	2.31	16.7%
50 to 75 kWh	205	3.0%	62	19.53	21.72	2.19	11.2%
75 to 100 kWh	176	2.6%	87	25.66	27.71	2.05	8.0%
100 to 150 kWh	296	4.3%	124	33.77	35.65	1.88	5.6%
150 to 200 kWh	241	3.5%	175	45.83	47.44	1.61	3.5%
200 to 250 kWh	247	3.6%	227	57.81	59.16	1.35	2.3%
250 to 300 kWh	238	3.5%	275	69.07	70.17	1.10	1.6%
300 to 350 kWh	263	3.8%	323	80.62	81.48	0.86	1.1%
350 to 400 kWh	322	4.7%	375	92.87	93.47	0.60	0.6%
400 to 450 kWh	330	4.8%	425	104.51	104.86	0.35	0.3%
450 to 500 kWh	374	5.4%	476	116.87	116.96	0.09	0.1%
500 to 600 kWh	717	10.4%	550	134.59	134.30	(0.29)	-0.2%
600 to 700 kWh	664	9.6%	649	158.19	157.40	(0.79)	-0.5%
700 to 800 kWh	619	9.0%	748	181.82	180.52	(1.30)	-0.7%
800 to 900 kWh	465	6.7%	847	205.02	203.23	(1.79)	-0.9%
900 to 1000 kWh	320	4.6%	947	228.73	226.43	(2.30)	-1.0%
1000 to 1500 kWh	731	10.6%	1,189	286.15	282.62	(3.53)	-1.2%
1500 to 2000 kWh	158	2.3%	1,698	405.46	399.36	(6.10)	-1.5%
2000 to 3000 kWh	60	0.9%	2,388	569.45	559.84	(9.61)	-1.7%
>= 3000 kWh	15	0.2%	4,180	990.82	972.13	(18.69)	-1.9%
Total	6,894	100.0%	593	144.91	144.41	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	7.11	9.57	2.46	34.6%
25 to 50 kWh	190	0.3%	37	14.31	16.63	2.32	16.2%
50 to 75 kWh	310	0.5%	60	20.10	22.30	2.20	10.9%
75 to 100 kWh	601	0.9%	84	26.12	28.19	2.07	7.9%
100 to 150 kWh	2,685	4.0%	127	36.69	38.55	1.86	5.1%
150 to 200 kWh	5,347	8.0%	175	48.87	50.48	1.61	3.3%
200 to 250 kWh	6,863	10.2%	226	61.55	62.90	1.35	2.2%
250 to 300 kWh	7,536	11.2%	277	74.50	75.59	1.09	1.5%
300 to 350 kWh	7,187	10.7%	330	87.89	88.72	0.83	0.9%
350 to 400 kWh	6,065	9.0%	382	101.14	101.70	0.56	0.6%
400 to 450 kWh	4,988	7.4%	433	114.05	114.36	0.31	0.3%
450 to 500 kWh	3,814	5.7%	485	127.21	127.25	0.04	0.0%
500 to 600 kWh	5,647	8.4%	549	143.49	143.20	(0.29)	-0.2%
600 to 700 kWh	3,780	5.6%	639	166.12	165.38	(0.74)	-0.4%
700 to 800 kWh	2,703	4.0%	725	187.91	186.74	(1.17)	-0.6%
800 to 900 kWh	2,170	3.2%	808	208.97	207.37	(1.60)	-0.8%
900 to 1000 kWh	1,580	2.4%	901	232.44	230.37	(2.07)	-0.9%
1000 to 1500 kWh	3,888	5.8%	1,141	293.35	290.06	(3.29)	-1.1%
1500 to 2000 kWh	1,054	1.6%	1,639	419.80	413.99	(5.81)	-1.4%
2000 to 3000 kWh	399	0.6%	2,308	590.11	580.90	(9.21)	-1.6%
>= 3000 kWh	126	0.2%	4,325	1,096.68	1,077.25	(19.43)	-1.8%
Total	67,143	100.0%	476	124.99	125.08	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	7.31	9.75	2.44	33.4%
25 to 50 kWh	192	0.3%	39	13.33	15.63	2.30	17.3%
50 to 75 kWh	314	0.5%	67	19.37	21.53	2.16	11.2%
75 to 100 kWh	603	0.9%	92	24.87	26.90	2.03	8.2%
100 to 150 kWh	2,686	4.0%	130	33.23	35.07	1.84	5.5%
150 to 200 kWh	5,353	8.0%	179	43.72	45.31	1.59	3.6%
200 to 250 kWh	6,867	10.2%	226	53.97	55.33	1.36	2.5%
250 to 300 kWh	7,539	11.2%	273	64.13	65.25	1.12	1.7%
300 to 350 kWh	7,187	10.7%	320	74.19	75.07	0.88	1.2%
350 to 400 kWh	6,066	9.0%	367	84.35	84.99	0.64	0.8%
400 to 450 kWh	4,989	7.4%	415	94.82	95.21	0.39	0.4%
450 to 500 kWh	3,814	5.7%	463	105.28	105.43	0.15	0.1%
500 to 600 kWh	5,647	8.4%	542	122.38	122.13	(0.25)	-0.2%
600 to 700 kWh	3,786	5.6%	654	146.60	145.78	(0.82)	-0.6%
700 to 800 kWh	2,704	4.0%	770	171.62	170.21	(1.41)	-0.8%
800 to 900 kWh	2,172	3.2%	888	197.09	195.09	(2.00)	-1.0%
900 to 1000 kWh	1,581	2.4%	993	219.94	217.41	(2.53)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,253	276.00	272.15	(3.85)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	383.49	377.11	(6.38)	-1.7%
2000 to 3000 kWh	399	0.6%	2,326	507.36	498.06	(9.30)	-1.8%
>= 3000 kWh	126	0.2%	3,984	864.17	846.47	(17.70)	-2.0%
Total	67,185	100.0%	486	110.11	110.15	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	7.21	9.66	2.45	34.0%
25 to 50 kWh	192	0.3%	38	13.82	16.12	2.30	16.6%
50 to 75 kWh	314	0.5%	63	19.74	21.91	2.17	11.0%
75 to 100 kWh	603	0.9%	88	25.49	27.55	2.06	8.1%
100 to 150 kWh	2,686	4.0%	129	34.96	36.81	1.85	5.3%
150 to 200 kWh	5,353	8.0%	177	46.29	47.90	1.61	3.5%
200 to 250 kWh	6,867	10.2%	226	57.76	59.12	1.36	2.4%
250 to 300 kWh	7,539	11.2%	275	69.32	70.42	1.10	1.6%
300 to 350 kWh	7,187	10.7%	325	81.04	81.89	0.85	1.0%
350 to 400 kWh	6,066	9.0%	374	92.74	93.35	0.61	0.7%
400 to 450 kWh	4,989	7.4%	424	104.44	104.79	0.35	0.3%
450 to 500 kWh	3,814	5.7%	474	116.25	116.34	0.09	0.1%
500 to 600 kWh	5,648	8.4%	546	132.94	132.67	(0.27)	-0.2%
600 to 700 kWh	3,786	5.6%	647	156.36	155.59	(0.77)	-0.5%
700 to 800 kWh	2,704	4.0%	747	179.76	178.48	(1.28)	-0.7%
800 to 900 kWh	2,172	3.2%	848	203.03	201.23	(1.80)	-0.9%
900 to 1000 kWh	1,581	2.4%	947	226.20	223.89	(2.31)	-1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	284.68	281.11	(3.57)	-1.3%
1500 to 2000 kWh	1,055	1.6%	1,695	401.66	395.57	(6.09)	-1.5%
2000 to 3000 kWh	399	0.6%	2,317	548.74	539.49	(9.25)	-1.7%
>= 3000 kWh	126	0.2%	4,154	980.50	961.94	(18.56)	-1.9%
Total	67,186	100.0%	481	117.55	117.61	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	7.21	9.66	2.45	34.0%
25 to 50 kWh	359	0.3%	36	14.04	16.36	2.32	16.5%
50 to 75 kWh	863	0.8%	63	20.64	22.83	2.19	10.6%
75 to 100 kWh	1,921	1.8%	87	26.67	28.73	2.06	7.7%
100 to 150 kWh	8,300	7.8%	123	35.72	37.60	1.88	5.3%
150 to 200 kWh	13,892	13.1%	168	46.95	48.60	1.65	3.5%
200 to 250 kWh	15,475	14.6%	215	58.68	60.09	1.41	2.4%
250 to 300 kWh	14,594	13.8%	263	70.67	71.84	1.17	1.7%
300 to 350 kWh	11,985	11.3%	313	83.31	84.22	0.91	1.1%
350 to 400 kWh	9,708	9.2%	363	95.82	96.48	0.66	0.7%
400 to 450 kWh	7,117	6.7%	414	108.65	109.05	0.40	0.4%
450 to 500 kWh	5,192	4.9%	462	120.92	121.08	0.16	0.1%
500 to 600 kWh	6,707	6.3%	530	137.91	137.73	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	620	160.57	159.93	(0.64)	-0.4%
700 to 800 kWh	2,063	1.9%	706	182.29	181.21	(1.08)	-0.6%
800 to 900 kWh	1,131	1.1%	791	203.81	202.30	(1.51)	-0.7%
900 to 1000 kWh	709	0.7%	881	226.88	224.91	(1.97)	-0.9%
1000 to 1500 kWh	1,285	1.2%	1,109	284.87	281.74	(3.13)	-1.1%
1500 to 2000 kWh	392	0.4%	1,622	416.13	410.41	(5.72)	-1.4%
2000 to 3000 kWh	230	0.2%	2,273	580.71	571.68	(9.03)	-1.6%
>= 3000 kWh	153	0.1%	4,334	1,102.31	1,082.84	(19.47)	-1.8%
Total	105,998	100.0%	334	88.75	89.56	0.81	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.73	10.16	2.43	31.4%
25 to 50 kWh	375	0.4%	42	14.09	16.38	2.29	16.3%
50 to 75 kWh	869	0.8%	66	19.26	21.42	2.16	11.2%
75 to 100 kWh	1,921	1.8%	91	24.79	26.83	2.04	8.2%
100 to 150 kWh	8,306	7.8%	133	33.80	35.63	1.83	5.4%
150 to 200 kWh	13,895	13.1%	184	44.90	46.46	1.56	3.5%
200 to 250 kWh	15,476	14.6%	235	55.86	57.17	1.31	2.3%
250 to 300 kWh	14,594	13.8%	286	66.92	67.97	1.05	1.6%
300 to 350 kWh	11,985	11.3%	335	77.53	78.34	0.81	1.0%
350 to 400 kWh	9,710	9.2%	385	88.36	88.91	0.55	0.6%
400 to 450 kWh	7,119	6.7%	435	99.07	99.36	0.29	0.3%
450 to 500 kWh	5,195	4.9%	485	109.98	110.02	0.04	0.0%
500 to 600 kWh	6,708	6.3%	561	126.41	126.07	(0.34)	-0.3%
600 to 700 kWh	3,672	3.5%	670	150.00	149.10	(0.90)	-0.6%
700 to 800 kWh	2,064	1.9%	783	174.42	172.95	(1.47)	-0.8%
800 to 900 kWh	1,131	1.1%	899	199.53	197.48	(2.05)	-1.0%
900 to 1000 kWh	709	0.7%	1,009	223.32	220.71	(2.61)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,255	276.51	272.65	(3.86)	-1.4%
1500 to 2000 kWh	392	0.4%	1,813	396.92	390.22	(6.70)	-1.7%
2000 to 3000 kWh	230	0.2%	2,459	536.21	526.24	(9.97)	-1.9%
>= 3000 kWh	153	0.1%	4,490	974.41	954.15	(20.26)	-2.1%
Total	106,052	100.0%	361	83.06	83.73	0.67	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.47	9.91	2.44	32.7%
25 to 50 kWh	375	0.4%	39	14.07	16.37	2.30	16.3%
50 to 75 kWh	869	0.8%	64	19.95	22.12	2.17	10.9%
75 to 100 kWh	1,921	1.8%	89	25.73	27.78	2.05	8.0%
100 to 150 kWh	8,306	7.8%	128	34.76	36.61	1.85	5.3%
150 to 200 kWh	13,895	13.1%	176	45.93	47.53	1.60	3.5%
200 to 250 kWh	15,476	14.6%	225	57.27	58.63	1.36	2.4%
250 to 300 kWh	14,594	13.8%	274	68.79	69.90	1.11	1.6%
300 to 350 kWh	11,985	11.3%	324	80.42	81.28	0.86	1.1%
350 to 400 kWh	9,710	9.2%	374	92.09	92.70	0.61	0.7%
400 to 450 kWh	7,119	6.7%	424	103.86	104.21	0.35	0.3%
450 to 500 kWh	5,195	4.9%	474	115.45	115.55	0.10	0.1%
500 to 600 kWh	6,708	6.3%	545	132.16	131.90	(0.26)	-0.2%
600 to 700 kWh	3,672	3.5%	645	155.29	154.52	(0.77)	-0.5%
700 to 800 kWh	2,064	1.9%	744	178.35	177.08	(1.27)	-0.7%
800 to 900 kWh	1,131	1.1%	845	201.67	199.89	(1.78)	-0.9%
900 to 1000 kWh	709	0.7%	945	225.10	222.81	(2.29)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,182	280.69	277.19	(3.50)	-1.2%
1500 to 2000 kWh	392	0.4%	1,718	406.53	400.33	(6.20)	-1.5%
2000 to 3000 kWh	230	0.2%	2,366	558.46	548.96	(9.50)	-1.7%
>= 3000 kWh	153	0.1%	4,412	1,038.78	1,018.92	(19.86)	-1.9%
Total	106,052	100.0%	347	85.90	86.64	0.74	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.94	9.40	2.46	35.4%
25 to 50 kWh	13	1.2%	45	16.24	18.52	2.28	14.0%
50 to 75 kWh	21	1.9%	53	18.20	20.44	2.24	12.3%
75 to 100 kWh	21	1.9%	76	24.05	26.16	2.11	8.8%
100 to 150 kWh	48	4.5%	113	33.26	35.19	1.93	5.8%
150 to 200 kWh	70	6.5%	159	44.98	46.67	1.69	3.8%
200 to 250 kWh	67	6.2%	195	53.99	55.51	1.52	2.8%
250 to 300 kWh	66	6.1%	248	67.86	69.10	1.24	1.8%
300 to 350 kWh	72	6.7%	268	72.96	74.10	1.14	1.6%
350 to 400 kWh	49	4.5%	370	98.71	99.33	0.62	0.6%
400 to 450 kWh	69	6.4%	383	102.60	103.16	0.56	0.5%
450 to 500 kWh	67	6.2%	434	115.58	115.89	0.31	0.3%
500 to 600 kWh	98	9.1%	531	140.21	140.02	(0.19)	-0.1%
600 to 700 kWh	82	7.6%	649	171.15	170.36	(0.79)	-0.5%
700 to 800 kWh	68	6.3%	810	212.19	210.58	(1.61)	-0.8%
800 to 900 kWh	57	5.3%	895	233.92	231.89	(2.03)	-0.9%
900 to 1000 kWh	40	3.7%	987	257.72	255.22	(2.50)	-1.0%
1000 to 1500 kWh	118	10.9%	1,325	344.40	340.18	(4.22)	-1.2%
1500 to 2000 kWh	30	2.8%	1,978	512.90	505.37	(7.53)	-1.5%
2000 to 3000 kWh	6	0.6%	3,048	786.07	773.12	(12.95)	-1.6%
>= 3000 kWh	2	0.2%	4,068	1,045.71	1,027.58	(18.13)	-1.7%
Total	1,078	100.0%	589	155.50	155.01	(0.49)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.97	10.40	2.43	30.5%
25 to 50 kWh	13	1.2%	31	11.57	13.92	2.35	20.3%
50 to 75 kWh	21	1.9%	70	20.01	22.15	2.14	10.7%
75 to 100 kWh	21	1.9%	97	25.90	27.91	2.01	7.8%
100 to 150 kWh	48	4.5%	143	35.79	37.57	1.78	5.0%
150 to 200 kWh	70	6.5%	189	45.88	47.42	1.54	3.4%
200 to 250 kWh	67	6.2%	256	60.34	61.54	1.20	2.0%
250 to 300 kWh	66	6.1%	306	71.20	72.15	0.95	1.3%
300 to 350 kWh	72	6.7%	375	86.03	86.63	0.60	0.7%
350 to 400 kWh	49	4.5%	379	86.85	87.43	0.58	0.7%
400 to 450 kWh	69	6.4%	464	105.18	105.33	0.15	0.1%
450 to 500 kWh	67	6.2%	516	116.61	116.49	(0.12)	-0.1%
500 to 600 kWh	98	9.1%	563	126.78	126.43	(0.35)	-0.3%
600 to 700 kWh	82	7.6%	638	142.86	142.13	(0.73)	-0.5%
700 to 800 kWh	68	6.3%	687	153.44	152.45	(0.99)	-0.6%
800 to 900 kWh	57	5.3%	796	177.19	175.66	(1.53)	-0.9%
900 to 1000 kWh	40	3.7%	924	204.67	202.49	(2.18)	-1.1%
1000 to 1500 kWh	118	10.9%	1,059	233.81	230.94	(2.87)	-1.2%
1500 to 2000 kWh	30	2.8%	1,453	318.61	313.74	(4.87)	-1.5%
2000 to 3000 kWh	6	0.6%	1,563	343.00	337.57	(5.43)	-1.6%
>= 3000 kWh	2	0.2%	3,400	742.64	727.90	(14.74)	-2.0%
Total	1,078	100.0%	552	124.27	123.98	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.46	9.90	2.44	32.7%
25 to 50 kWh	13	1.2%	38	13.86	16.17	2.31	16.7%
50 to 75 kWh	21	1.9%	61	19.10	21.30	2.20	11.5%
75 to 100 kWh	21	1.9%	86	24.96	27.03	2.07	8.3%
100 to 150 kWh	48	4.5%	128	34.53	36.38	1.85	5.4%
150 to 200 kWh	70	6.5%	174	45.43	47.04	1.61	3.5%
200 to 250 kWh	67	6.2%	225	57.17	58.53	1.36	2.4%
250 to 300 kWh	66	6.1%	277	69.53	70.62	1.09	1.6%
300 to 350 kWh	72	6.7%	321	79.49	80.36	0.87	1.1%
350 to 400 kWh	49	4.5%	374	92.78	93.38	0.60	0.6%
400 to 450 kWh	69	6.4%	423	103.89	104.24	0.35	0.3%
450 to 500 kWh	67	6.2%	475	116.09	116.19	0.10	0.1%
500 to 600 kWh	98	9.1%	547	133.52	133.24	(0.28)	-0.2%
600 to 700 kWh	82	7.6%	643	157.06	156.30	(0.76)	-0.5%
700 to 800 kWh	68	6.3%	749	182.89	181.59	(1.30)	-0.7%
800 to 900 kWh	57	5.3%	846	205.68	203.90	(1.78)	-0.9%
900 to 1000 kWh	40	3.7%	955	231.19	228.85	(2.34)	-1.0%
1000 to 1500 kWh	118	10.9%	1,192	289.10	285.56	(3.54)	-1.2%
1500 to 2000 kWh	30	2.8%	1,715	415.75	409.55	(6.20)	-1.5%
2000 to 3000 kWh	6	0.6%	2,305	564.53	555.34	(9.19)	-1.6%
>= 3000 kWh	2	0.2%	3,734	894.17	877.74	(16.43)	-1.8%
Total	1,078	100.0%	571	139.90	139.51	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.26	9.71	2.45	33.7%
25 to 50 kWh	43	1.3%	40	15.08	17.37	2.29	15.2%
50 to 75 kWh	45	1.4%	59	19.80	22.00	2.20	11.1%
75 to 100 kWh	59	1.8%	91	27.70	29.74	2.04	7.4%
100 to 150 kWh	104	3.2%	131	37.76	39.60	1.84	4.9%
150 to 200 kWh	79	2.4%	165	46.30	47.97	1.67	3.6%
200 to 250 kWh	78	2.4%	211	57.88	59.31	1.43	2.5%
250 to 300 kWh	90	2.8%	260	70.22	71.40	1.18	1.7%
300 to 350 kWh	84	2.6%	297	79.44	80.43	0.99	1.2%
350 to 400 kWh	103	3.2%	339	90.13	90.91	0.78	0.9%
400 to 450 kWh	126	3.9%	405	106.68	107.13	0.45	0.4%
450 to 500 kWh	118	3.6%	452	118.96	119.17	0.21	0.2%
500 to 600 kWh	280	8.6%	518	135.48	135.35	(0.13)	-0.1%
600 to 700 kWh	290	8.9%	604	157.40	156.84	(0.56)	-0.4%
700 to 800 kWh	298	9.2%	705	183.07	182.00	(1.07)	-0.6%
800 to 900 kWh	263	8.1%	801	207.33	205.77	(1.56)	-0.8%
900 to 1000 kWh	225	6.9%	891	230.72	228.71	(2.01)	-0.9%
1000 to 1500 kWh	675	20.8%	1,133	291.53	288.29	(3.24)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	411.71	406.05	(5.66)	-1.4%
2000 to 3000 kWh	55	1.7%	2,346	600.77	591.38	(9.39)	-1.6%
>= 3000 kWh	10	0.3%	4,102	1,040.97	1,022.68	(18.29)	-1.8%
Total	3,241	100.0%	730	189.48	188.28	(1.20)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.03	9.48	2.45	34.9%
25 to 50 kWh	43	1.3%	32	11.94	14.27	2.33	19.5%
50 to 75 kWh	45	1.4%	62	18.37	20.55	2.18	11.9%
75 to 100 kWh	59	1.8%	86	23.45	25.51	2.06	8.8%
100 to 150 kWh	104	3.2%	120	30.87	32.77	1.90	6.2%
150 to 200 kWh	79	2.4%	185	44.92	46.48	1.56	3.5%
200 to 250 kWh	78	2.4%	239	56.54	57.83	1.29	2.3%
250 to 300 kWh	90	2.8%	291	67.86	68.89	1.03	1.5%
300 to 350 kWh	84	2.6%	353	81.36	82.07	0.71	0.9%
350 to 400 kWh	104	3.2%	409	93.44	93.87	0.43	0.5%
400 to 450 kWh	126	3.9%	448	102.00	102.23	0.23	0.2%
450 to 500 kWh	118	3.6%	500	113.13	113.09	(0.04)	0.0%
500 to 600 kWh	280	8.6%	583	131.08	130.63	(0.45)	-0.3%
600 to 700 kWh	291	9.0%	693	155.04	154.02	(1.02)	-0.7%
700 to 800 kWh	298	9.2%	793	176.47	174.95	(1.52)	-0.9%
800 to 900 kWh	263	8.1%	896	198.94	196.90	(2.04)	-1.0%
900 to 1000 kWh	225	6.9%	1,004	222.10	219.51	(2.59)	-1.2%
1000 to 1500 kWh	675	20.8%	1,237	272.45	268.68	(3.77)	-1.4%
1500 to 2000 kWh	156	4.8%	1,730	379.04	372.77	(6.27)	-1.7%
2000 to 3000 kWh	55	1.7%	2,327	507.66	498.36	(9.30)	-1.8%
>= 3000 kWh	10	0.3%	4,232	917.29	898.33	(18.96)	-2.1%
Total	3,244	100.0%	804	178.80	177.22	(1.57)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.15	9.60	2.45	34.3%
25 to 50 kWh	43	1.3%	36	13.52	15.83	2.31	17.1%
50 to 75 kWh	45	1.4%	61	19.08	21.28	2.20	11.5%
75 to 100 kWh	59	1.8%	88	25.57	27.63	2.06	8.1%
100 to 150 kWh	104	3.2%	125	34.32	36.18	1.86	5.4%
150 to 200 kWh	79	2.4%	175	45.61	47.23	1.62	3.6%
200 to 250 kWh	78	2.4%	225	57.21	58.57	1.36	2.4%
250 to 300 kWh	90	2.8%	275	69.04	70.14	1.10	1.6%
300 to 350 kWh	84	2.6%	325	80.39	81.25	0.86	1.1%
350 to 400 kWh	104	3.2%	374	91.78	92.39	0.61	0.7%
400 to 450 kWh	126	3.9%	426	104.35	104.69	0.34	0.3%
450 to 500 kWh	118	3.6%	476	116.05	116.13	0.08	0.1%
500 to 600 kWh	280	8.6%	550	133.28	132.99	(0.29)	-0.2%
600 to 700 kWh	291	9.0%	649	156.22	155.43	(0.79)	-0.5%
700 to 800 kWh	298	9.2%	749	179.77	178.48	(1.29)	-0.7%
800 to 900 kWh	263	8.1%	848	203.13	201.33	(1.80)	-0.9%
900 to 1000 kWh	225	6.9%	947	226.41	224.10	(2.31)	-1.0%
1000 to 1500 kWh	675	20.8%	1,185	282.00	278.50	(3.50)	-1.2%
1500 to 2000 kWh	156	4.8%	1,670	395.32	389.36	(5.96)	-1.5%
2000 to 3000 kWh	55	1.7%	2,337	554.36	545.01	(9.35)	-1.7%
>= 3000 kWh	10	0.3%	4,167	979.13	960.50	(18.63)	-1.9%
Total	3,244	100.0%	767	184.15	182.77	(1.39)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.75	12.21	2.46	25.2%
25 to 50 kWh	6,730	0.8%	36	16.12	18.43	2.31	14.3%
50 to 75 kWh	9,162	1.0%	61	22.26	24.45	2.19	9.8%
75 to 100 kWh	13,293	1.5%	87	28.49	30.54	2.05	7.2%
100 to 150 kWh	42,548	4.8%	125	37.83	39.69	1.86	4.9%
150 to 200 kWh	61,736	7.0%	173	49.70	51.32	1.62	3.3%
200 to 250 kWh	72,486	8.2%	223	61.91	63.27	1.36	2.2%
250 to 300 kWh	77,280	8.7%	273	74.47	75.57	1.10	1.5%
300 to 350 kWh	76,989	8.7%	326	87.33	88.17	0.84	1.0%
350 to 400 kWh	72,822	8.2%	378	100.29	100.86	0.57	0.6%
400 to 450 kWh	65,248	7.4%	432	113.63	113.93	0.30	0.3%
450 to 500 kWh	57,849	6.5%	486	127.06	127.09	0.03	0.0%
500 to 600 kWh	92,528	10.4%	564	146.34	145.97	(0.37)	-0.3%
600 to 700 kWh	66,335	7.5%	671	173.10	172.18	(0.92)	-0.5%
700 to 800 kWh	45,980	5.2%	778	199.88	198.41	(1.47)	-0.7%
800 to 900 kWh	31,770	3.6%	883	226.19	224.19	(2.00)	-0.9%
900 to 1000 kWh	21,876	2.5%	990	252.92	250.38	(2.54)	-1.0%
1000 to 1500 kWh	44,781	5.1%	1,240	315.49	311.68	(3.81)	-1.2%
1500 to 2000 kWh	10,237	1.2%	1,780	449.91	443.35	(6.56)	-1.5%
2000 to 3000 kWh	5,213	0.6%	2,496	626.98	616.77	(10.21)	-1.6%
>= 3000 kWh	2,184	0.2%	4,487	1,116.46	1,096.12	(20.34)	-1.8%
Total	886,310	100.0%	500	130.73	130.68	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.72	12.17	2.45	25.2%
25 to 50 kWh	6,811	0.8%	40	15.90	18.19	2.29	14.4%
50 to 75 kWh	9,231	1.0%	65	21.31	23.48	2.17	10.2%
75 to 100 kWh	13,372	1.5%	90	26.57	28.61	2.04	7.7%
100 to 150 kWh	42,691	4.8%	129	34.85	36.69	1.84	5.3%
150 to 200 kWh	61,860	7.0%	179	45.41	47.00	1.59	3.5%
200 to 250 kWh	72,568	8.2%	229	55.86	57.19	1.33	2.4%
250 to 300 kWh	77,355	8.7%	277	66.08	67.18	1.10	1.7%
300 to 350 kWh	77,048	8.7%	324	76.10	76.95	0.85	1.1%
350 to 400 kWh	72,869	8.2%	371	86.12	86.73	0.61	0.7%
400 to 450 kWh	65,292	7.4%	417	95.84	96.21	0.37	0.4%
450 to 500 kWh	57,890	6.5%	463	105.53	105.67	0.14	0.1%
500 to 600 kWh	92,594	10.4%	531	119.91	119.71	(0.20)	-0.2%
600 to 700 kWh	66,389	7.5%	623	139.38	138.71	(0.67)	-0.5%
700 to 800 kWh	46,010	5.2%	716	158.95	157.81	(1.14)	-0.7%
800 to 900 kWh	31,797	3.6%	811	179.10	177.47	(1.63)	-0.9%
900 to 1000 kWh	21,889	2.5%	904	198.74	196.64	(2.10)	-1.1%
1000 to 1500 kWh	44,821	5.1%	1,131	246.61	243.35	(3.26)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,619	349.50	343.76	(5.74)	-1.6%
2000 to 3000 kWh	5,218	0.6%	2,246	481.99	473.05	(8.94)	-1.9%
>= 3000 kWh	2,185	0.2%	4,193	892.19	873.35	(18.84)	-2.1%
Total	887,476	100.0%	473	107.65	107.74	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.74	12.19	2.45	25.2%
25 to 50 kWh	6,812	0.8%	38	16.01	18.31	2.30	14.4%
50 to 75 kWh	9,231	1.0%	63	21.78	23.96	2.18	10.0%
75 to 100 kWh	13,372	1.5%	88	27.53	29.58	2.05	7.4%
100 to 150 kWh	42,691	4.8%	127	36.34	38.19	1.85	5.1%
150 to 200 kWh	61,860	7.0%	176	47.56	49.16	1.60	3.4%
200 to 250 kWh	72,568	8.2%	226	58.88	60.23	1.35	2.3%
250 to 300 kWh	77,355	8.7%	275	70.28	71.38	1.10	1.6%
300 to 350 kWh	77,049	8.7%	325	81.72	82.57	0.85	1.0%
350 to 400 kWh	72,869	8.2%	375	93.21	93.80	0.59	0.6%
400 to 450 kWh	65,292	7.4%	424	104.74	105.08	0.34	0.3%
450 to 500 kWh	57,890	6.5%	474	116.30	116.38	0.08	0.1%
500 to 600 kWh	92,595	10.4%	547	133.13	132.84	(0.29)	-0.2%
600 to 700 kWh	66,389	7.5%	647	156.25	155.45	(0.80)	-0.5%
700 to 800 kWh	46,010	5.2%	747	179.42	178.12	(1.30)	-0.7%
800 to 900 kWh	31,797	3.6%	847	202.66	200.84	(1.82)	-0.9%
900 to 1000 kWh	21,889	2.5%	947	225.84	223.52	(2.32)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,186	281.06	277.53	(3.53)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,699	399.72	393.57	(6.15)	-1.5%
2000 to 3000 kWh	5,218	0.6%	2,371	554.52	544.95	(9.57)	-1.7%
>= 3000 kWh	2,185	0.2%	4,340	1,004.53	984.94	(19.59)	-2.0%
Total	887,486	100.0%	486	119.17	119.19	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.71	12.16	2.45	25.2%
25 to 50 kWh	2,340	0.7%	35	15.88	18.20	2.32	14.6%
50 to 75 kWh	2,545	0.7%	60	21.81	24.00	2.19	10.0%
75 to 100 kWh	3,127	0.9%	85	28.03	30.10	2.07	7.4%
100 to 150 kWh	9,914	2.9%	125	37.96	39.82	1.86	4.9%
150 to 200 kWh	16,259	4.8%	177	50.69	52.29	1.60	3.2%
200 to 250 kWh	21,694	6.3%	229	63.50	64.83	1.33	2.1%
250 to 300 kWh	25,714	7.5%	282	76.61	77.67	1.06	1.4%
300 to 350 kWh	28,023	8.2%	336	90.14	90.93	0.79	0.9%
350 to 400 kWh	28,003	8.2%	390	103.56	104.07	0.51	0.5%
400 to 450 kWh	26,837	7.8%	446	117.30	117.53	0.23	0.2%
450 to 500 kWh	24,804	7.3%	502	131.35	131.29	(0.06)	0.0%
500 to 600 kWh	41,374	12.1%	581	151.17	150.70	(0.47)	-0.3%
600 to 700 kWh	31,251	9.1%	691	178.47	177.45	(1.02)	-0.6%
700 to 800 kWh	22,184	6.5%	799	205.62	204.05	(1.57)	-0.8%
800 to 900 kWh	15,593	4.6%	904	231.75	229.65	(2.10)	-0.9%
900 to 1000 kWh	10,702	3.1%	1,010	258.28	255.63	(2.65)	-1.0%
1000 to 1500 kWh	21,426	6.3%	1,252	318.78	314.91	(3.87)	-1.2%
1500 to 2000 kWh	4,277	1.3%	1,786	451.45	444.86	(6.59)	-1.5%
2000 to 3000 kWh	1,829	0.5%	2,484	624.07	613.93	(10.14)	-1.6%
>= 3000 kWh	650	0.2%	4,436	1,099.93	1,079.84	(20.09)	-1.8%
Total	342,053	100.0%	561	146.13	145.77	(0.36)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.66	12.10	2.44	25.3%
25 to 50 kWh	2,362	0.7%	40	15.87	18.17	2.30	14.5%
50 to 75 kWh	2,571	0.8%	66	21.48	23.64	2.16	10.1%
75 to 100 kWh	3,167	0.9%	91	26.73	28.77	2.04	7.6%
100 to 150 kWh	9,990	2.9%	129	34.78	36.62	1.84	5.3%
150 to 200 kWh	16,318	4.8%	177	44.87	46.47	1.60	3.6%
200 to 250 kWh	21,729	6.3%	224	54.81	56.17	1.36	2.5%
250 to 300 kWh	25,754	7.5%	269	64.53	65.65	1.12	1.7%
300 to 350 kWh	28,046	8.2%	314	74.01	74.91	0.90	1.2%
350 to 400 kWh	28,025	8.2%	359	83.57	84.24	0.67	0.8%
400 to 450 kWh	26,861	7.8%	404	92.97	93.42	0.45	0.5%
450 to 500 kWh	24,821	7.2%	447	102.23	102.45	0.22	0.2%
500 to 600 kWh	41,404	12.1%	514	116.31	116.19	(0.12)	-0.1%
600 to 700 kWh	31,282	9.1%	603	135.22	134.65	(0.57)	-0.4%
700 to 800 kWh	22,198	6.5%	695	154.54	153.51	(1.03)	-0.7%
800 to 900 kWh	15,608	4.6%	791	174.81	173.28	(1.53)	-0.9%
900 to 1000 kWh	10,708	3.1%	884	194.36	192.36	(2.00)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,109	241.84	238.69	(3.15)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,605	346.32	340.65	(5.67)	-1.6%
2000 to 3000 kWh	1,832	0.5%	2,215	474.94	466.16	(8.78)	-1.8%
>= 3000 kWh	650	0.2%	4,098	871.08	852.73	(18.35)	-2.1%
Total	342,578	100.0%	503	113.81	113.75	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.68	12.13	2.45	25.3%
25 to 50 kWh	2,363	0.7%	37	15.87	18.18	2.31	14.6%
50 to 75 kWh	2,571	0.8%	63	21.64	23.82	2.18	10.1%
75 to 100 kWh	3,167	0.9%	88	27.38	29.43	2.05	7.5%
100 to 150 kWh	9,990	2.9%	127	36.37	38.22	1.85	5.1%
150 to 200 kWh	16,318	4.8%	177	47.78	49.38	1.60	3.3%
200 to 250 kWh	21,729	6.3%	226	59.16	60.51	1.35	2.3%
250 to 300 kWh	25,754	7.5%	276	70.57	71.67	1.10	1.6%
300 to 350 kWh	28,047	8.2%	325	82.08	82.92	0.84	1.0%
350 to 400 kWh	28,025	8.2%	375	93.57	94.17	0.60	0.6%
400 to 450 kWh	26,861	7.8%	425	105.14	105.48	0.34	0.3%
450 to 500 kWh	24,821	7.2%	475	116.79	116.88	0.09	0.1%
500 to 600 kWh	41,405	12.1%	548	133.74	133.45	(0.29)	-0.2%
600 to 700 kWh	31,282	9.1%	647	156.86	156.06	(0.80)	-0.5%
700 to 800 kWh	22,198	6.5%	747	180.09	178.79	(1.30)	-0.7%
800 to 900 kWh	15,608	4.6%	847	203.29	201.48	(1.81)	-0.9%
900 to 1000 kWh	10,708	3.1%	947	226.34	224.02	(2.32)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,180	280.33	276.82	(3.51)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,695	398.92	392.79	(6.13)	-1.5%
2000 to 3000 kWh	1,832	0.5%	2,349	549.55	540.09	(9.46)	-1.7%
>= 3000 kWh	650	0.2%	4,267	985.67	966.45	(19.22)	-1.9%
Total	342,588	100.0%	531	129.93	129.73	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.78	12.24	2.46	25.2%
25 to 50 kWh	4,116	0.8%	36	16.13	18.44	2.31	14.3%
50 to 75 kWh	6,326	1.2%	62	22.41	24.60	2.19	9.8%
75 to 100 kWh	9,874	1.9%	87	28.61	30.66	2.05	7.2%
100 to 150 kWh	32,110	6.0%	124	37.80	39.67	1.87	4.9%
150 to 200 kWh	45,014	8.5%	172	49.35	50.98	1.63	3.3%
200 to 250 kWh	50,334	9.5%	220	61.24	62.62	1.38	2.3%
250 to 300 kWh	51,100	9.6%	270	73.42	74.54	1.12	1.5%
300 to 350 kWh	48,487	9.1%	320	85.75	86.62	0.87	1.0%
350 to 400 kWh	44,300	8.3%	370	98.24	98.85	0.61	0.6%
400 to 450 kWh	37,833	7.1%	422	111.08	111.43	0.35	0.3%
450 to 500 kWh	32,447	6.1%	474	123.82	123.90	0.08	0.1%
500 to 600 kWh	49,981	9.4%	549	142.33	142.03	(0.30)	-0.2%
600 to 700 kWh	33,991	6.4%	653	168.17	167.35	(0.82)	-0.5%
700 to 800 kWh	22,764	4.3%	757	194.22	192.86	(1.36)	-0.7%
800 to 900 kWh	15,354	2.9%	863	220.64	218.75	(1.89)	-0.9%
900 to 1000 kWh	10,554	2.0%	971	247.61	245.16	(2.45)	-1.0%
1000 to 1500 kWh	21,767	4.1%	1,229	312.46	308.70	(3.76)	-1.2%
1500 to 2000 kWh	5,603	1.1%	1,778	449.39	442.84	(6.55)	-1.5%
2000 to 3000 kWh	3,254	0.6%	2,502	628.42	618.18	(10.24)	-1.6%
>= 3000 kWh	1,503	0.3%	4,516	1,125.04	1,104.55	(20.49)	-1.8%
Total	532,090	100.0%	457	120.00	120.17	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.78	12.22	2.44	24.9%
25 to 50 kWh	4,175	0.8%	40	16.02	18.31	2.29	14.3%
50 to 75 kWh	6,368	1.2%	65	21.29	23.46	2.17	10.2%
75 to 100 kWh	9,913	1.9%	90	26.54	28.58	2.04	7.7%
100 to 150 kWh	32,175	6.0%	129	34.87	36.71	1.84	5.3%
150 to 200 kWh	45,078	8.5%	180	45.60	47.18	1.58	3.5%
200 to 250 kWh	50,380	9.5%	231	56.29	57.62	1.33	2.4%
250 to 300 kWh	51,134	9.6%	280	66.84	67.91	1.07	1.6%
300 to 350 kWh	48,522	9.1%	330	77.29	78.11	0.82	1.1%
350 to 400 kWh	44,324	8.3%	379	87.71	88.28	0.57	0.6%
400 to 450 kWh	37,853	7.1%	427	97.81	98.14	0.33	0.3%
450 to 500 kWh	32,470	6.1%	475	108.00	108.09	0.09	0.1%
500 to 600 kWh	50,016	9.4%	545	122.87	122.59	(0.28)	-0.2%
600 to 700 kWh	34,013	6.4%	641	143.14	142.38	(0.76)	-0.5%
700 to 800 kWh	22,778	4.3%	736	163.25	162.00	(1.25)	-0.8%
800 to 900 kWh	15,366	2.9%	831	183.35	181.62	(1.73)	-0.9%
900 to 1000 kWh	10,561	2.0%	924	203.04	200.84	(2.20)	-1.1%
1000 to 1500 kWh	21,787	4.1%	1,152	251.08	247.72	(3.36)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,628	351.72	345.93	(5.79)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,266	486.47	477.44	(9.03)	-1.9%
>= 3000 kWh	1,504	0.3%	4,235	901.49	882.43	(19.06)	-2.1%
Total	532,714	100.0%	451	103.01	103.21	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.78	12.23	2.45	25.1%
25 to 50 kWh	4,175	0.8%	38	16.07	18.38	2.31	14.4%
50 to 75 kWh	6,368	1.2%	64	21.85	24.03	2.18	10.0%
75 to 100 kWh	9,913	1.9%	89	27.57	29.62	2.05	7.4%
100 to 150 kWh	32,175	6.0%	127	36.34	38.19	1.85	5.1%
150 to 200 kWh	45,078	8.5%	176	47.48	49.08	1.60	3.4%
200 to 250 kWh	50,380	9.5%	225	58.77	60.12	1.35	2.3%
250 to 300 kWh	51,134	9.6%	275	70.13	71.23	1.10	1.6%
300 to 350 kWh	48,522	9.1%	325	81.52	82.37	0.85	1.0%
350 to 400 kWh	44,324	8.3%	375	92.98	93.57	0.59	0.6%
400 to 450 kWh	37,853	7.1%	424	104.45	104.79	0.34	0.3%
450 to 500 kWh	32,470	6.1%	474	115.91	116.00	0.09	0.1%
500 to 600 kWh	50,016	9.4%	547	132.60	132.31	(0.29)	-0.2%
600 to 700 kWh	34,013	6.4%	647	155.66	154.87	(0.79)	-0.5%
700 to 800 kWh	22,778	4.3%	747	178.74	177.44	(1.30)	-0.7%
800 to 900 kWh	15,366	2.9%	847	202.00	200.19	(1.81)	-0.9%
900 to 1000 kWh	10,561	2.0%	947	225.33	223.01	(2.32)	-1.0%
1000 to 1500 kWh	21,787	4.1%	1,190	281.78	278.22	(3.56)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,703	400.57	394.40	(6.17)	-1.5%
2000 to 3000 kWh	3,256	0.6%	2,384	557.48	547.84	(9.64)	-1.7%
>= 3000 kWh	1,504	0.3%	4,375	1,013.49	993.71	(19.78)	-2.0%
Total	532,714	100.0%	454	111.49	111.67	0.19	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.82	12.27	2.45	24.9%
25 to 50 kWh	240	2.4%	43	17.96	20.24	2.28	12.7%
50 to 75 kWh	249	2.5%	65	23.40	25.57	2.17	9.3%
75 to 100 kWh	235	2.3%	89	29.85	31.88	2.03	6.8%
100 to 150 kWh	398	3.9%	125	38.19	40.05	1.86	4.9%
150 to 200 kWh	319	3.2%	171	49.33	50.96	1.63	3.3%
200 to 250 kWh	324	3.2%	220	61.47	62.85	1.38	2.2%
250 to 300 kWh	327	3.2%	264	72.36	73.51	1.15	1.6%
300 to 350 kWh	346	3.4%	314	84.75	85.65	0.90	1.1%
350 to 400 kWh	425	4.2%	367	98.01	98.63	0.62	0.6%
400 to 450 kWh	456	4.5%	418	110.76	111.13	0.37	0.3%
450 to 500 kWh	491	4.9%	477	125.50	125.57	0.07	0.1%
500 to 600 kWh	996	9.8%	561	146.36	146.00	(0.36)	-0.2%
600 to 700 kWh	954	9.4%	663	171.81	170.93	(0.88)	-0.5%
700 to 800 kWh	915	9.0%	774	199.29	197.84	(1.45)	-0.7%
800 to 900 kWh	728	7.2%	863	221.68	219.78	(1.90)	-0.9%
900 to 1000 kWh	545	5.4%	968	247.86	245.42	(2.44)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	307.98	304.32	(3.66)	-1.2%
1500 to 2000 kWh	312	3.1%	1,704	430.13	423.95	(6.18)	-1.4%
2000 to 3000 kWh	115	1.1%	2,473	622.42	612.33	(10.09)	-1.6%
>= 3000 kWh	25	0.2%	4,392	1,093.73	1,073.87	(19.86)	-1.8%
Total	10,121	100.0%	660	171.18	170.31	(0.87)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.45	11.90	2.45	25.9%
25 to 50 kWh	240	2.4%	32	14.26	16.59	2.33	16.3%
50 to 75 kWh	250	2.5%	59	19.88	22.08	2.20	11.1%
75 to 100 kWh	235	2.3%	85	25.50	27.57	2.07	8.1%
100 to 150 kWh	400	3.9%	123	33.38	35.25	1.87	5.6%
150 to 200 kWh	320	3.2%	180	45.44	47.02	1.58	3.5%
200 to 250 kWh	325	3.2%	233	56.56	57.88	1.32	2.3%
250 to 300 kWh	328	3.2%	286	67.98	69.02	1.04	1.5%
300 to 350 kWh	347	3.4%	334	78.08	78.88	0.80	1.0%
350 to 400 kWh	426	4.2%	383	88.39	88.94	0.55	0.6%
400 to 450 kWh	456	4.5%	432	98.85	99.15	0.30	0.3%
450 to 500 kWh	492	4.9%	475	107.99	108.07	0.08	0.1%
500 to 600 kWh	997	9.8%	539	121.49	121.25	(0.24)	-0.2%
600 to 700 kWh	955	9.4%	635	141.77	141.04	(0.73)	-0.5%
700 to 800 kWh	917	9.0%	723	160.40	159.22	(1.18)	-0.7%
800 to 900 kWh	728	7.2%	832	183.34	181.60	(1.74)	-0.9%
900 to 1000 kWh	545	5.4%	926	203.09	200.88	(2.21)	-1.1%
1000 to 1500 kWh	1,406	13.9%	1,163	253.23	249.81	(3.42)	-1.4%
1500 to 2000 kWh	314	3.1%	1,664	358.62	352.65	(5.97)	-1.7%
2000 to 3000 kWh	115	1.1%	2,254	482.89	473.92	(8.97)	-1.9%
>= 3000 kWh	25	0.2%	3,957	841.22	823.58	(17.64)	-2.1%
Total	10,138	100.0%	638	142.22	141.48	(0.75)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.64	12.09	2.45	25.4%
25 to 50 kWh	240	2.4%	37	16.11	18.42	2.31	14.3%
50 to 75 kWh	250	2.5%	62	21.64	23.82	2.18	10.1%
75 to 100 kWh	235	2.3%	87	27.69	29.73	2.04	7.4%
100 to 150 kWh	400	3.9%	124	35.79	37.66	1.87	5.2%
150 to 200 kWh	320	3.2%	175	47.39	49.00	1.61	3.4%
200 to 250 kWh	325	3.2%	226	59.02	60.37	1.35	2.3%
250 to 300 kWh	328	3.2%	275	70.17	71.26	1.09	1.6%
300 to 350 kWh	347	3.4%	324	81.42	82.27	0.85	1.0%
350 to 400 kWh	426	4.2%	375	93.20	93.79	0.59	0.6%
400 to 450 kWh	456	4.5%	425	104.81	105.14	0.33	0.3%
450 to 500 kWh	492	4.9%	476	116.76	116.83	0.07	0.1%
500 to 600 kWh	997	9.8%	550	133.93	133.63	(0.30)	-0.2%
600 to 700 kWh	955	9.4%	649	156.80	155.99	(0.81)	-0.5%
700 to 800 kWh	917	9.0%	748	179.86	178.54	(1.32)	-0.7%
800 to 900 kWh	728	7.2%	847	202.54	200.73	(1.81)	-0.9%
900 to 1000 kWh	545	5.4%	947	225.47	223.15	(2.32)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,187	280.64	277.10	(3.54)	-1.3%
1500 to 2000 kWh	314	3.1%	1,684	394.37	388.30	(6.07)	-1.5%
2000 to 3000 kWh	115	1.1%	2,364	552.76	543.23	(9.53)	-1.7%
>= 3000 kWh	25	0.2%	4,175	967.48	948.73	(18.75)	-1.9%
Total	10,138	100.0%	649	156.68	155.87	(0.81)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	9.31	11.77	2.46	26.4%
25 to 50 kWh	34	1.7%	44	18.26	20.53	2.27	12.4%
50 to 75 kWh	42	2.1%	50	19.83	22.08	2.25	11.3%
75 to 100 kWh	57	2.8%	78	26.80	28.90	2.10	7.8%
100 to 150 kWh	126	6.2%	107	33.65	35.61	1.96	5.8%
150 to 200 kWh	144	7.0%	167	48.73	50.38	1.65	3.4%
200 to 250 kWh	134	6.5%	202	57.35	58.82	1.47	2.6%
250 to 300 kWh	139	6.8%	245	68.44	69.69	1.25	1.8%
300 to 350 kWh	133	6.5%	298	81.69	82.67	0.98	1.2%
350 to 400 kWh	94	4.6%	383	102.99	103.53	0.54	0.5%
400 to 450 kWh	122	6.0%	405	108.98	109.41	0.43	0.4%
450 to 500 kWh	107	5.2%	478	127.13	127.19	0.06	0.0%
500 to 600 kWh	177	8.7%	574	151.29	150.87	(0.42)	-0.3%
600 to 700 kWh	139	6.8%	690	180.77	179.75	(1.02)	-0.6%
700 to 800 kWh	117	5.7%	832	216.09	214.35	(1.74)	-0.8%
800 to 900 kWh	95	4.6%	955	246.73	244.36	(2.37)	-1.0%
900 to 1000 kWh	75	3.7%	1,055	272.91	270.03	(2.88)	-1.1%
1000 to 1500 kWh	182	8.9%	1,357	348.14	343.73	(4.41)	-1.3%
1500 to 2000 kWh	45	2.2%	1,977	504.61	497.04	(7.57)	-1.5%
2000 to 3000 kWh	15	0.7%	2,772	704.92	693.31	(11.61)	-1.6%
>= 3000 kWh	6	0.3%	3,364	852.62	837.99	(14.63)	-1.7%
Total	2,046	100.0%	560	147.76	147.41	(0.35)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	9.42	11.88	2.46	26.1%
25 to 50 kWh	34	1.7%	32	14.25	16.59	2.34	16.4%
50 to 75 kWh	42	2.1%	71	22.58	24.72	2.14	9.5%
75 to 100 kWh	57	2.8%	95	27.54	29.56	2.02	7.3%
100 to 150 kWh	126	6.2%	146	38.38	40.13	1.75	4.6%
150 to 200 kWh	144	7.0%	186	46.80	48.35	1.55	3.3%
200 to 250 kWh	134	6.5%	247	59.65	60.89	1.24	2.1%
250 to 300 kWh	139	6.8%	305	71.95	72.90	0.95	1.3%
300 to 350 kWh	133	6.5%	345	80.42	81.16	0.74	0.9%
350 to 400 kWh	94	4.6%	366	84.90	85.54	0.64	0.8%
400 to 450 kWh	122	6.0%	444	101.30	101.54	0.24	0.2%
450 to 500 kWh	107	5.2%	472	107.37	107.46	0.09	0.1%
500 to 600 kWh	177	8.7%	520	117.33	117.18	(0.15)	-0.1%
600 to 700 kWh	139	6.8%	605	135.23	134.65	(0.58)	-0.4%
700 to 800 kWh	117	5.7%	663	147.54	146.67	(0.87)	-0.6%
800 to 900 kWh	95	4.6%	735	162.90	161.66	(1.24)	-0.8%
900 to 1000 kWh	75	3.7%	849	186.71	184.89	(1.82)	-1.0%
1000 to 1500 kWh	182	8.9%	1,016	221.89	219.22	(2.67)	-1.2%
1500 to 2000 kWh	45	2.2%	1,441	311.43	306.60	(4.83)	-1.6%
2000 to 3000 kWh	15	0.7%	1,680	362.00	355.95	(6.05)	-1.7%
>= 3000 kWh	6	0.3%	4,982	1,059.92	1,037.06	(22.86)	-2.2%
Total	2,046	100.0%	493	111.53	111.52	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	9.37	11.83	2.46	26.3%
25 to 50 kWh	34	1.7%	38	16.24	18.54	2.30	14.2%
50 to 75 kWh	42	2.1%	61	21.21	23.40	2.19	10.3%
75 to 100 kWh	57	2.8%	87	27.17	29.23	2.06	7.6%
100 to 150 kWh	126	6.2%	126	36.01	37.87	1.86	5.2%
150 to 200 kWh	144	7.0%	176	47.77	49.37	1.60	3.3%
200 to 250 kWh	134	6.5%	224	58.49	59.85	1.36	2.3%
250 to 300 kWh	139	6.8%	275	70.20	71.30	1.10	1.6%
300 to 350 kWh	133	6.5%	322	81.05	81.91	0.86	1.1%
350 to 400 kWh	94	4.6%	375	93.94	94.53	0.59	0.6%
400 to 450 kWh	122	6.0%	425	105.14	105.48	0.34	0.3%
450 to 500 kWh	107	5.2%	475	117.25	117.33	0.08	0.1%
500 to 600 kWh	177	8.7%	547	134.34	134.05	(0.29)	-0.2%
600 to 700 kWh	139	6.8%	648	158.06	157.26	(0.80)	-0.5%
700 to 800 kWh	117	5.7%	748	181.86	180.55	(1.31)	-0.7%
800 to 900 kWh	95	4.6%	845	204.92	203.12	(1.80)	-0.9%
900 to 1000 kWh	75	3.7%	952	229.81	227.46	(2.35)	-1.0%
1000 to 1500 kWh	182	8.9%	1,186	285.05	281.51	(3.54)	-1.2%
1500 to 2000 kWh	45	2.2%	1,709	408.02	401.82	(6.20)	-1.5%
2000 to 3000 kWh	15	0.7%	2,226	533.46	524.63	(8.83)	-1.7%
>= 3000 kWh	6	0.3%	4,173	956.27	937.53	(18.74)	-2.0%
Total	2,046	100.0%	526	129.66	129.48	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.72	12.17	2.45	25.2%
25 to 50 kWh	2,150	0.8%	35	15.82	18.14	2.32	14.7%
50 to 75 kWh	2,235	0.8%	60	21.74	23.94	2.20	10.1%
75 to 100 kWh	2,526	0.9%	85	28.00	30.06	2.06	7.4%
100 to 150 kWh	7,229	2.6%	125	37.73	39.60	1.87	5.0%
150 to 200 kWh	10,912	4.0%	178	50.80	52.39	1.59	3.1%
200 to 250 kWh	14,831	5.4%	230	63.77	65.10	1.33	2.1%
250 to 300 kWh	18,178	6.6%	284	77.03	78.09	1.06	1.4%
300 to 350 kWh	20,836	7.6%	338	90.64	91.41	0.77	0.8%
350 to 400 kWh	21,938	8.0%	392	104.08	104.58	0.50	0.5%
400 to 450 kWh	21,849	7.9%	448	117.97	118.19	0.22	0.2%
450 to 500 kWh	20,990	7.6%	505	132.09	132.02	(0.07)	-0.1%
500 to 600 kWh	35,727	13.0%	587	152.43	151.94	(0.49)	-0.3%
600 to 700 kWh	27,471	10.0%	698	180.27	179.21	(1.06)	-0.6%
700 to 800 kWh	19,481	7.1%	810	208.24	206.62	(1.62)	-0.8%
800 to 900 kWh	13,423	4.9%	919	235.69	233.51	(2.18)	-0.9%
900 to 1000 kWh	9,122	3.3%	1,029	263.11	260.37	(2.74)	-1.0%
1000 to 1500 kWh	17,538	6.4%	1,276	325.15	321.15	(4.00)	-1.2%
1500 to 2000 kWh	3,223	1.2%	1,833	463.71	456.88	(6.83)	-1.5%
2000 to 3000 kWh	1,430	0.5%	2,533	636.12	625.72	(10.40)	-1.6%
>= 3000 kWh	524	0.2%	4,463	1,105.35	1,085.13	(20.22)	-1.8%
Total	274,910	100.0%	581	151.27	150.81	(0.46)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.65	12.10	2.45	25.4%
25 to 50 kWh	2,170	0.8%	40	15.89	18.19	2.30	14.5%
50 to 75 kWh	2,257	0.8%	66	21.47	23.63	2.16	10.1%
75 to 100 kWh	2,564	0.9%	91	26.69	28.73	2.04	7.6%
100 to 150 kWh	7,304	2.7%	129	34.67	36.52	1.85	5.3%
150 to 200 kWh	10,965	4.0%	176	44.66	46.26	1.60	3.6%
200 to 250 kWh	14,862	5.4%	222	54.57	55.94	1.37	2.5%
250 to 300 kWh	18,215	6.6%	268	64.22	65.36	1.14	1.8%
300 to 350 kWh	20,859	7.6%	312	73.64	74.55	0.91	1.2%
350 to 400 kWh	21,959	8.0%	357	83.18	83.86	0.68	0.8%
400 to 450 kWh	21,872	7.9%	401	92.46	92.92	0.46	0.5%
450 to 500 kWh	21,007	7.6%	445	101.65	101.88	0.23	0.2%
500 to 600 kWh	35,757	13.0%	510	115.38	115.29	(0.09)	-0.1%
600 to 700 kWh	27,496	10.0%	597	133.77	133.23	(0.54)	-0.4%
700 to 800 kWh	19,494	7.1%	685	152.37	151.38	(0.99)	-0.6%
800 to 900 kWh	13,436	4.9%	775	171.52	170.08	(1.44)	-0.8%
900 to 1000 kWh	9,127	3.3%	865	190.36	188.46	(1.90)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,077	235.11	232.13	(2.98)	-1.3%
1500 to 2000 kWh	3,228	1.2%	1,557	336.25	330.83	(5.42)	-1.6%
2000 to 3000 kWh	1,433	0.5%	2,183	468.48	459.86	(8.62)	-1.8%
>= 3000 kWh	524	0.2%	4,125	876.98	858.48	(18.50)	-2.1%
Total	275,393	100.0%	507	114.70	114.62	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.68	12.13	2.45	25.3%
25 to 50 kWh	2,171	0.8%	37	15.85	18.16	2.31	14.6%
50 to 75 kWh	2,257	0.8%	63	21.60	23.78	2.18	10.1%
75 to 100 kWh	2,564	0.9%	88	27.34	29.40	2.06	7.5%
100 to 150 kWh	7,304	2.7%	127	36.20	38.06	1.86	5.1%
150 to 200 kWh	10,965	4.0%	177	47.73	49.33	1.60	3.4%
200 to 250 kWh	14,862	5.4%	226	59.18	60.52	1.34	2.3%
250 to 300 kWh	18,215	6.6%	276	70.63	71.73	1.10	1.6%
300 to 350 kWh	20,860	7.6%	325	82.15	82.99	0.84	1.0%
350 to 400 kWh	21,959	8.0%	375	93.64	94.23	0.59	0.6%
400 to 450 kWh	21,872	7.9%	425	105.23	105.56	0.33	0.3%
450 to 500 kWh	21,007	7.6%	475	116.88	116.96	0.08	0.1%
500 to 600 kWh	35,757	13.0%	548	133.91	133.62	(0.29)	-0.2%
600 to 700 kWh	27,496	10.0%	647	157.03	156.23	(0.80)	-0.5%
700 to 800 kWh	19,494	7.1%	747	180.32	179.01	(1.31)	-0.7%
800 to 900 kWh	13,436	4.9%	847	203.62	201.81	(1.81)	-0.9%
900 to 1000 kWh	9,127	3.3%	947	226.76	224.44	(2.32)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,177	280.16	276.66	(3.50)	-1.2%
1500 to 2000 kWh	3,228	1.2%	1,695	400.01	393.88	(6.13)	-1.5%
2000 to 3000 kWh	1,433	0.5%	2,358	552.36	542.85	(9.51)	-1.7%
>= 3000 kWh	524	0.2%	4,294	991.35	971.99	(19.36)	-2.0%
Total	275,402	100.0%	544	132.94	132.67	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.79	12.24	2.45	25.0%
25 to 50 kWh	3,757	0.9%	36	16.11	18.42	2.31	14.3%
50 to 75 kWh	5,463	1.3%	62	22.35	24.53	2.18	9.8%
75 to 100 kWh	7,953	1.9%	87	28.58	30.63	2.05	7.2%
100 to 150 kWh	23,810	5.6%	125	37.87	39.74	1.87	4.9%
150 to 200 kWh	31,122	7.3%	173	49.69	51.31	1.62	3.3%
200 to 250 kWh	34,859	8.2%	222	61.75	63.11	1.36	2.2%
250 to 300 kWh	36,506	8.6%	272	74.05	75.16	1.11	1.5%
300 to 350 kWh	36,502	8.6%	322	86.25	87.11	0.86	1.0%
350 to 400 kWh	34,592	8.1%	372	98.73	99.33	0.60	0.6%
400 to 450 kWh	30,716	7.2%	424	111.55	111.89	0.34	0.3%
450 to 500 kWh	27,255	6.4%	476	124.34	124.41	0.07	0.1%
500 to 600 kWh	43,274	10.2%	552	143.04	142.73	(0.31)	-0.2%
600 to 700 kWh	30,319	7.1%	657	169.17	168.33	(0.84)	-0.5%
700 to 800 kWh	20,701	4.9%	762	195.51	194.13	(1.38)	-0.7%
800 to 900 kWh	14,223	3.3%	869	222.10	220.18	(1.92)	-0.9%
900 to 1000 kWh	9,845	2.3%	977	249.24	246.76	(2.48)	-1.0%
1000 to 1500 kWh	20,482	4.8%	1,237	314.39	310.59	(3.80)	-1.2%
1500 to 2000 kWh	5,211	1.2%	1,789	452.33	445.71	(6.62)	-1.5%
2000 to 3000 kWh	3,024	0.7%	2,519	632.69	622.36	(10.33)	-1.6%
>= 3000 kWh	1,350	0.3%	4,536	1,129.82	1,109.23	(20.59)	-1.8%
Total	426,092	100.0%	488	127.57	127.59	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.76	12.21	2.45	25.1%
25 to 50 kWh	3,800	0.9%	40	15.99	18.28	2.29	14.3%
50 to 75 kWh	5,499	1.3%	65	21.27	23.44	2.17	10.2%
75 to 100 kWh	7,992	1.9%	90	26.46	28.51	2.05	7.7%
100 to 150 kWh	23,869	5.6%	128	34.61	36.45	1.84	5.3%
150 to 200 kWh	31,183	7.3%	178	45.21	46.80	1.59	3.5%
200 to 250 kWh	34,904	8.2%	229	55.90	57.24	1.34	2.4%
250 to 300 kWh	36,540	8.6%	278	66.39	67.47	1.08	1.6%
300 to 350 kWh	36,537	8.6%	328	76.94	77.77	0.83	1.1%
350 to 400 kWh	34,614	8.1%	377	87.37	87.95	0.58	0.7%
400 to 450 kWh	30,734	7.2%	425	97.45	97.79	0.34	0.3%
450 to 500 kWh	27,275	6.4%	473	107.62	107.71	0.09	0.1%
500 to 600 kWh	43,308	10.2%	542	122.37	122.11	(0.26)	-0.2%
600 to 700 kWh	30,341	7.1%	637	142.42	141.68	(0.74)	-0.5%
700 to 800 kWh	20,714	4.9%	731	162.28	161.06	(1.22)	-0.8%
800 to 900 kWh	14,235	3.3%	825	182.22	180.52	(1.70)	-0.9%
900 to 1000 kWh	9,852	2.3%	918	201.77	199.60	(2.17)	-1.1%
1000 to 1500 kWh	20,497	4.8%	1,145	249.72	246.39	(3.33)	-1.3%
1500 to 2000 kWh	5,219	1.2%	1,615	348.83	343.11	(5.72)	-1.6%
2000 to 3000 kWh	3,026	0.7%	2,252	483.48	474.51	(8.97)	-1.9%
>= 3000 kWh	1,351	0.3%	4,206	895.58	876.67	(18.91)	-2.1%
Total	426,662	100.0%	474	107.80	107.89	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.78	12.22	2.44	24.9%
25 to 50 kWh	3,800	0.9%	38	16.05	18.35	2.30	14.3%
50 to 75 kWh	5,499	1.3%	63	21.81	23.98	2.17	9.9%
75 to 100 kWh	7,992	1.9%	88	27.52	29.57	2.05	7.4%
100 to 150 kWh	23,869	5.6%	127	36.24	38.10	1.86	5.1%
150 to 200 kWh	31,183	7.3%	176	47.45	49.06	1.61	3.4%
200 to 250 kWh	34,904	8.2%	225	58.83	60.18	1.35	2.3%
250 to 300 kWh	36,540	8.6%	275	70.22	71.32	1.10	1.6%
300 to 350 kWh	36,537	8.6%	325	81.60	82.44	0.84	1.0%
350 to 400 kWh	34,614	8.1%	375	93.06	93.65	0.59	0.6%
400 to 450 kWh	30,734	7.2%	424	104.50	104.84	0.34	0.3%
450 to 500 kWh	27,275	6.4%	474	115.98	116.06	0.08	0.1%
500 to 600 kWh	43,308	10.2%	547	132.71	132.42	(0.29)	-0.2%
600 to 700 kWh	30,341	7.1%	647	155.80	155.01	(0.79)	-0.5%
700 to 800 kWh	20,714	4.9%	747	178.90	177.60	(1.30)	-0.7%
800 to 900 kWh	14,235	3.3%	847	202.17	200.36	(1.81)	-0.9%
900 to 1000 kWh	9,852	2.3%	948	225.52	223.19	(2.33)	-1.0%
1000 to 1500 kWh	20,497	4.8%	1,191	282.07	278.51	(3.56)	-1.3%
1500 to 2000 kWh	5,219	1.2%	1,702	400.59	394.42	(6.17)	-1.5%
2000 to 3000 kWh	3,026	0.7%	2,386	558.12	548.48	(9.64)	-1.7%
>= 3000 kWh	1,351	0.3%	4,371	1,012.87	993.12	(19.75)	-1.9%
Total	426,662	100.0%	481	117.66	117.72	0.05	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	9.28	11.75	2.47	26.6%
25 to 50 kWh	21	2.2%	43	18.11	20.38	2.27	12.5%
50 to 75 kWh	21	2.2%	47	19.23	21.49	2.26	11.8%
75 to 100 kWh	36	3.7%	80	27.17	29.26	2.09	7.7%
100 to 150 kWh	78	8.1%	103	32.71	34.68	1.97	6.0%
150 to 200 kWh	74	7.6%	174	50.70	52.31	1.61	3.2%
200 to 250 kWh	67	6.9%	208	59.19	60.62	1.43	2.4%
250 to 300 kWh	73	7.5%	242	67.85	69.12	1.27	1.9%
300 to 350 kWh	61	6.3%	334	90.65	91.44	0.79	0.9%
350 to 400 kWh	45	4.6%	398	106.97	107.44	0.47	0.4%
400 to 450 kWh	53	5.5%	435	116.55	116.84	0.29	0.2%
450 to 500 kWh	40	4.1%	552	145.96	145.64	(0.32)	-0.2%
500 to 600 kWh	79	8.2%	628	165.28	164.58	(0.70)	-0.4%
600 to 700 kWh	57	5.9%	749	195.70	194.38	(1.32)	-0.7%
700 to 800 kWh	49	5.1%	863	223.73	221.83	(1.90)	-0.8%
800 to 900 kWh	38	3.9%	1,043	268.80	265.99	(2.81)	-1.0%
900 to 1000 kWh	35	3.6%	1,133	293.13	289.86	(3.27)	-1.1%
1000 to 1500 kWh	64	6.6%	1,416	362.83	358.11	(4.72)	-1.3%
1500 to 2000 kWh	15	1.5%	1,975	503.09	495.53	(7.56)	-1.5%
2000 to 3000 kWh	9	0.9%	2,589	659.46	648.78	(10.68)	-1.6%
>= 3000 kWh	4	0.4%	3,012	765.14	752.31	(12.83)	-1.7%
Total	968	100.0%	527	139.68	139.49	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.14	11.60	2.46	26.9%
25 to 50 kWh	21	2.2%	33	14.45	16.78	2.33	16.1%
50 to 75 kWh	21	2.2%	73	23.01	25.13	2.12	9.2%
75 to 100 kWh	36	3.7%	94	27.34	29.36	2.02	7.4%
100 to 150 kWh	78	8.1%	148	38.87	40.62	1.75	4.5%
150 to 200 kWh	74	7.6%	183	46.21	47.77	1.56	3.4%
200 to 250 kWh	67	6.9%	237	57.74	59.03	1.29	2.2%
250 to 300 kWh	73	7.5%	304	71.77	72.72	0.95	1.3%
300 to 350 kWh	61	6.3%	310	73.09	74.01	0.92	1.3%
350 to 400 kWh	45	4.6%	352	82.15	82.86	0.71	0.9%
400 to 450 kWh	53	5.5%	419	96.08	96.45	0.37	0.4%
450 to 500 kWh	40	4.1%	400	92.09	92.56	0.47	0.5%
500 to 600 kWh	79	8.2%	466	106.10	106.23	0.13	0.1%
600 to 700 kWh	57	5.9%	558	125.43	125.09	(0.34)	-0.3%
700 to 800 kWh	49	5.1%	631	140.76	140.05	(0.71)	-0.5%
800 to 900 kWh	38	3.9%	646	144.10	143.31	(0.79)	-0.5%
900 to 1000 kWh	35	3.6%	763	168.69	167.31	(1.38)	-0.8%
1000 to 1500 kWh	64	6.6%	936	205.17	202.90	(2.27)	-1.1%
1500 to 2000 kWh	15	1.5%	1,417	306.82	302.10	(4.72)	-1.5%
2000 to 3000 kWh	9	0.9%	1,758	378.28	371.84	(6.44)	-1.7%
>= 3000 kWh	4	0.4%	5,773	1,225.93	1,199.05	(26.88)	-2.2%
Total	968	100.0%	427	97.68	98.01	0.33	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.21	11.68	2.47	26.8%
25 to 50 kWh	21	2.2%	38	16.28	18.58	2.30	14.1%
50 to 75 kWh	21	2.2%	60	21.12	23.31	2.19	10.4%
75 to 100 kWh	36	3.7%	87	27.25	29.31	2.06	7.6%
100 to 150 kWh	78	8.1%	126	35.79	37.65	1.86	5.2%
150 to 200 kWh	74	7.6%	179	48.45	50.04	1.59	3.3%
200 to 250 kWh	67	6.9%	223	58.46	59.83	1.37	2.3%
250 to 300 kWh	73	7.5%	273	69.81	70.92	1.11	1.6%
300 to 350 kWh	61	6.3%	322	81.87	82.73	0.86	1.1%
350 to 400 kWh	45	4.6%	375	94.56	95.15	0.59	0.6%
400 to 450 kWh	53	5.5%	427	106.32	106.64	0.32	0.3%
450 to 500 kWh	40	4.1%	476	119.02	119.10	0.08	0.1%
500 to 600 kWh	79	8.2%	547	135.69	135.40	(0.29)	-0.2%
600 to 700 kWh	57	5.9%	654	160.56	159.73	(0.83)	-0.5%
700 to 800 kWh	49	5.1%	747	182.25	180.94	(1.31)	-0.7%
800 to 900 kWh	38	3.9%	844	206.45	204.65	(1.80)	-0.9%
900 to 1000 kWh	35	3.6%	948	230.91	228.58	(2.33)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	284.10	280.61	(3.49)	-1.2%
1500 to 2000 kWh	15	1.5%	1,696	404.95	398.82	(6.13)	-1.5%
2000 to 3000 kWh	9	0.9%	2,173	518.87	510.31	(8.56)	-1.6%
>= 3000 kWh	4	0.4%	4,392	995.54	975.68	(19.86)	-2.0%
Total	968	100.0%	477	118.69	118.76	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.85	12.30	2.45	24.9%
25 to 50 kWh	197	2.9%	43	18.09	20.37	2.28	12.6%
50 to 75 kWh	204	3.0%	66	23.71	25.87	2.16	9.1%
75 to 100 kWh	176	2.6%	89	29.89	31.92	2.03	6.8%
100 to 150 kWh	294	4.3%	123	37.69	39.56	1.87	5.0%
150 to 200 kWh	240	3.5%	172	49.78	51.41	1.63	3.3%
200 to 250 kWh	246	3.6%	223	62.16	63.52	1.36	2.2%
250 to 300 kWh	237	3.4%	265	72.72	73.86	1.14	1.6%
300 to 350 kWh	262	3.8%	319	86.14	87.01	0.87	1.0%
350 to 400 kWh	322	4.7%	376	100.28	100.87	0.59	0.6%
400 to 450 kWh	330	4.8%	424	112.15	112.49	0.34	0.3%
450 to 500 kWh	373	5.4%	485	127.51	127.54	0.03	0.0%
500 to 600 kWh	716	10.4%	578	150.66	150.21	(0.45)	-0.3%
600 to 700 kWh	664	9.7%	689	178.36	177.34	(1.02)	-0.6%
700 to 800 kWh	617	9.0%	807	207.65	206.03	(1.62)	-0.8%
800 to 900 kWh	465	6.8%	898	230.67	228.59	(2.08)	-0.9%
900 to 1000 kWh	320	4.7%	1,022	261.30	258.59	(2.71)	-1.0%
1000 to 1500 kWh	731	10.6%	1,282	326.16	322.13	(4.03)	-1.2%
1500 to 2000 kWh	157	2.3%	1,797	453.88	447.22	(6.66)	-1.5%
2000 to 3000 kWh	60	0.9%	2,589	650.88	640.20	(10.68)	-1.6%
>= 3000 kWh	15	0.2%	4,586	1,141.10	1,120.26	(20.84)	-1.8%
Total	6,880	100.0%	628	163.12	162.42	(0.70)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.44	11.90	2.46	26.1%
25 to 50 kWh	197	2.9%	32	14.25	16.59	2.34	16.4%
50 to 75 kWh	205	3.0%	58	19.73	21.94	2.21	11.2%
75 to 100 kWh	176	2.6%	85	25.50	27.56	2.06	8.1%
100 to 150 kWh	296	4.3%	124	33.59	35.46	1.87	5.6%
150 to 200 kWh	241	3.5%	178	45.09	46.68	1.59	3.5%
200 to 250 kWh	247	3.6%	231	56.16	57.49	1.33	2.4%
250 to 300 kWh	238	3.5%	285	67.63	68.68	1.05	1.6%
300 to 350 kWh	263	3.8%	328	76.80	77.63	0.83	1.1%
350 to 400 kWh	322	4.7%	374	86.63	87.22	0.59	0.7%
400 to 450 kWh	330	4.8%	426	97.56	97.89	0.33	0.3%
450 to 500 kWh	374	5.4%	468	106.37	106.49	0.12	0.1%
500 to 600 kWh	717	10.4%	522	117.93	117.78	(0.15)	-0.1%
600 to 700 kWh	664	9.6%	609	136.39	135.79	(0.60)	-0.4%
700 to 800 kWh	619	9.0%	690	153.39	152.38	(1.01)	-0.7%
800 to 900 kWh	465	6.7%	795	175.64	174.09	(1.55)	-0.9%
900 to 1000 kWh	320	4.6%	871	191.54	189.60	(1.94)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	238.97	235.89	(3.08)	-1.3%
1500 to 2000 kWh	158	2.3%	1,597	344.48	338.85	(5.63)	-1.6%
2000 to 3000 kWh	60	0.9%	2,188	468.80	460.16	(8.64)	-1.8%
>= 3000 kWh	15	0.2%	3,773	803.15	786.44	(16.71)	-2.1%
Total	6,894	100.0%	560	125.75	125.40	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.64	12.10	2.46	25.5%
25 to 50 kWh	197	2.9%	38	16.17	18.48	2.31	14.3%
50 to 75 kWh	205	3.0%	62	21.72	23.90	2.18	10.0%
75 to 100 kWh	176	2.6%	87	27.71	29.75	2.04	7.4%
100 to 150 kWh	296	4.3%	124	35.65	37.52	1.87	5.2%
150 to 200 kWh	241	3.5%	175	47.44	49.05	1.61	3.4%
200 to 250 kWh	247	3.6%	227	59.16	60.51	1.35	2.3%
250 to 300 kWh	238	3.5%	275	70.17	71.27	1.10	1.6%
300 to 350 kWh	263	3.8%	323	81.48	82.33	0.85	1.0%
350 to 400 kWh	322	4.7%	375	93.47	94.05	0.58	0.6%
400 to 450 kWh	330	4.8%	425	104.86	105.19	0.33	0.3%
450 to 500 kWh	374	5.4%	476	116.96	117.03	0.07	0.1%
500 to 600 kWh	717	10.4%	550	134.30	134.00	(0.30)	-0.2%
600 to 700 kWh	664	9.6%	649	157.40	156.59	(0.81)	-0.5%
700 to 800 kWh	619	9.0%	748	180.52	179.21	(1.31)	-0.7%
800 to 900 kWh	465	6.7%	847	203.23	201.41	(1.82)	-0.9%
900 to 1000 kWh	320	4.6%	947	226.43	224.11	(2.32)	-1.0%
1000 to 1500 kWh	731	10.6%	1,189	282.62	279.06	(3.56)	-1.3%
1500 to 2000 kWh	158	2.3%	1,698	399.36	393.21	(6.15)	-1.5%
2000 to 3000 kWh	60	0.9%	2,388	559.84	550.18	(9.66)	-1.7%
>= 3000 kWh	15	0.2%	4,180	972.13	953.35	(18.78)	-1.9%
Total	6,894	100.0%	593	144.41	143.88	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	9.57	12.02	2.45	25.6%
25 to 50 kWh	190	0.3%	37	16.63	18.94	2.31	13.9%
50 to 75 kWh	310	0.5%	60	22.30	24.49	2.19	9.8%
75 to 100 kWh	601	0.9%	84	28.19	30.26	2.07	7.3%
100 to 150 kWh	2,685	4.0%	127	38.55	40.41	1.86	4.8%
150 to 200 kWh	5,347	8.0%	175	50.48	52.08	1.60	3.2%
200 to 250 kWh	6,863	10.2%	226	62.90	64.25	1.35	2.1%
250 to 300 kWh	7,536	11.2%	277	75.59	76.68	1.09	1.4%
300 to 350 kWh	7,187	10.7%	330	88.72	89.54	0.82	0.9%
350 to 400 kWh	6,065	9.0%	382	101.70	102.25	0.55	0.5%
400 to 450 kWh	4,988	7.4%	433	114.36	114.65	0.29	0.3%
450 to 500 kWh	3,814	5.7%	485	127.25	127.28	0.03	0.0%
500 to 600 kWh	5,647	8.4%	549	143.20	142.90	(0.30)	-0.2%
600 to 700 kWh	3,780	5.6%	639	165.38	164.62	(0.76)	-0.5%
700 to 800 kWh	2,703	4.0%	725	186.74	185.54	(1.20)	-0.6%
800 to 900 kWh	2,170	3.2%	808	207.37	205.76	(1.61)	-0.8%
900 to 1000 kWh	1,580	2.4%	901	230.37	228.28	(2.09)	-0.9%
1000 to 1500 kWh	3,888	5.8%	1,141	290.06	286.75	(3.31)	-1.1%
1500 to 2000 kWh	1,054	1.6%	1,639	413.99	408.14	(5.85)	-1.4%
2000 to 3000 kWh	399	0.6%	2,308	580.90	571.65	(9.25)	-1.6%
>= 3000 kWh	126	0.2%	4,325	1,077.25	1,057.73	(19.52)	-1.8%
Total	67,143	100.0%	476	125.08	125.15	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.75	12.20	2.45	25.1%
25 to 50 kWh	192	0.3%	39	15.63	17.93	2.30	14.7%
50 to 75 kWh	314	0.5%	67	21.53	23.69	2.16	10.0%
75 to 100 kWh	603	0.9%	92	26.90	28.93	2.03	7.5%
100 to 150 kWh	2,686	4.0%	130	35.07	36.91	1.84	5.2%
150 to 200 kWh	5,353	8.0%	179	45.31	46.90	1.59	3.5%
200 to 250 kWh	6,867	10.2%	226	55.33	56.68	1.35	2.4%
250 to 300 kWh	7,539	11.2%	273	65.25	66.36	1.11	1.7%
300 to 350 kWh	7,187	10.7%	320	75.07	75.94	0.87	1.2%
350 to 400 kWh	6,066	9.0%	367	84.99	85.62	0.63	0.7%
400 to 450 kWh	4,989	7.4%	415	95.21	95.60	0.39	0.4%
450 to 500 kWh	3,814	5.7%	463	105.43	105.58	0.15	0.1%
500 to 600 kWh	5,647	8.4%	542	122.13	121.87	(0.26)	-0.2%
600 to 700 kWh	3,786	5.6%	654	145.78	144.95	(0.83)	-0.6%
700 to 800 kWh	2,704	4.0%	770	170.21	168.80	(1.41)	-0.8%
800 to 900 kWh	2,172	3.2%	888	195.09	193.07	(2.02)	-1.0%
900 to 1000 kWh	1,581	2.4%	993	217.41	214.85	(2.56)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,253	272.15	268.27	(3.88)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	377.11	370.70	(6.41)	-1.7%
2000 to 3000 kWh	399	0.6%	2,326	498.06	488.72	(9.34)	-1.9%
>= 3000 kWh	126	0.2%	3,984	846.47	828.69	(17.78)	-2.1%
Total	67,185	100.0%	486	110.15	110.18	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.66	12.11	2.45	25.4%
25 to 50 kWh	192	0.3%	38	16.12	18.43	2.31	14.3%
50 to 75 kWh	314	0.5%	63	21.91	24.09	2.18	9.9%
75 to 100 kWh	603	0.9%	88	27.55	29.60	2.05	7.4%
100 to 150 kWh	2,686	4.0%	129	36.81	38.66	1.85	5.0%
150 to 200 kWh	5,353	8.0%	177	47.90	49.49	1.59	3.3%
200 to 250 kWh	6,867	10.2%	226	59.12	60.47	1.35	2.3%
250 to 300 kWh	7,539	11.2%	275	70.42	71.52	1.10	1.6%
300 to 350 kWh	7,187	10.7%	325	81.89	82.74	0.85	1.0%
350 to 400 kWh	6,066	9.0%	374	93.35	93.94	0.59	0.6%
400 to 450 kWh	4,989	7.4%	424	104.79	105.13	0.34	0.3%
450 to 500 kWh	3,814	5.7%	474	116.34	116.43	0.09	0.1%
500 to 600 kWh	5,648	8.4%	546	132.67	132.39	(0.28)	-0.2%
600 to 700 kWh	3,786	5.6%	647	155.59	154.79	(0.80)	-0.5%
700 to 800 kWh	2,704	4.0%	747	178.48	177.17	(1.31)	-0.7%
800 to 900 kWh	2,172	3.2%	848	201.23	199.42	(1.81)	-0.9%
900 to 1000 kWh	1,581	2.4%	947	223.89	221.57	(2.32)	-1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	281.11	277.52	(3.59)	-1.3%
1500 to 2000 kWh	1,055	1.6%	1,695	395.57	389.44	(6.13)	-1.5%
2000 to 3000 kWh	399	0.6%	2,317	539.49	530.19	(9.30)	-1.7%
>= 3000 kWh	126	0.2%	4,154	961.94	943.29	(18.65)	-1.9%
Total	67,186	100.0%	481	117.61	117.66	0.05	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.66	12.12	2.46	25.5%
25 to 50 kWh	359	0.3%	36	16.36	18.68	2.32	14.2%
50 to 75 kWh	863	0.8%	63	22.83	25.01	2.18	9.5%
75 to 100 kWh	1,921	1.8%	87	28.73	30.79	2.06	7.2%
100 to 150 kWh	8,300	7.8%	123	37.60	39.47	1.87	5.0%
150 to 200 kWh	13,892	13.1%	168	48.60	50.24	1.64	3.4%
200 to 250 kWh	15,475	14.6%	215	60.09	61.50	1.41	2.3%
250 to 300 kWh	14,594	13.8%	263	71.84	73.00	1.16	1.6%
300 to 350 kWh	11,985	11.3%	313	84.22	85.13	0.91	1.1%
350 to 400 kWh	9,708	9.2%	363	96.48	97.13	0.65	0.7%
400 to 450 kWh	7,117	6.7%	414	109.05	109.44	0.39	0.4%
450 to 500 kWh	5,192	4.9%	462	121.08	121.22	0.14	0.1%
500 to 600 kWh	6,707	6.3%	530	137.73	137.53	(0.20)	-0.1%
600 to 700 kWh	3,672	3.5%	620	159.93	159.27	(0.66)	-0.4%
700 to 800 kWh	2,063	1.9%	706	181.21	180.11	(1.10)	-0.6%
800 to 900 kWh	1,131	1.1%	791	202.30	200.77	(1.53)	-0.8%
900 to 1000 kWh	709	0.7%	881	224.91	222.92	(1.99)	-0.9%
1000 to 1500 kWh	1,285	1.2%	1,109	281.74	278.60	(3.14)	-1.1%
1500 to 2000 kWh	392	0.4%	1,622	410.41	404.65	(5.76)	-1.4%
2000 to 3000 kWh	230	0.2%	2,273	571.68	562.61	(9.07)	-1.6%
>= 3000 kWh	153	0.1%	4,334	1,082.84	1,063.27	(19.57)	-1.8%
Total	105,998	100.0%	334	89.56	90.35	0.80	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	10.16	12.60	2.44	24.0%
25 to 50 kWh	375	0.4%	42	16.38	18.66	2.28	13.9%
50 to 75 kWh	869	0.8%	66	21.42	23.59	2.17	10.1%
75 to 100 kWh	1,921	1.8%	91	26.83	28.86	2.03	7.6%
100 to 150 kWh	8,306	7.8%	133	35.63	37.45	1.82	5.1%
150 to 200 kWh	13,895	13.1%	184	46.46	48.03	1.57	3.4%
200 to 250 kWh	15,476	14.6%	235	57.17	58.47	1.30	2.3%
250 to 300 kWh	14,594	13.8%	286	67.97	69.01	1.04	1.5%
300 to 350 kWh	11,985	11.3%	335	78.34	79.13	0.79	1.0%
350 to 400 kWh	9,710	9.2%	385	88.91	89.45	0.54	0.6%
400 to 450 kWh	7,119	6.7%	435	99.36	99.65	0.29	0.3%
450 to 500 kWh	5,195	4.9%	485	110.02	110.05	0.03	0.0%
500 to 600 kWh	6,708	6.3%	561	126.07	125.71	(0.36)	-0.3%
600 to 700 kWh	3,672	3.5%	670	149.10	148.19	(0.91)	-0.6%
700 to 800 kWh	2,064	1.9%	783	172.95	171.46	(1.49)	-0.9%
800 to 900 kWh	1,131	1.1%	899	197.48	195.40	(2.08)	-1.1%
900 to 1000 kWh	709	0.7%	1,009	220.71	218.07	(2.64)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,255	272.65	268.76	(3.89)	-1.4%
1500 to 2000 kWh	392	0.4%	1,813	390.22	383.49	(6.73)	-1.7%
2000 to 3000 kWh	230	0.2%	2,459	526.24	516.22	(10.02)	-1.9%
>= 3000 kWh	153	0.1%	4,490	954.15	933.79	(20.36)	-2.1%
Total	106,052	100.0%	361	83.73	84.39	0.66	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.91	12.36	2.45	24.7%
25 to 50 kWh	375	0.4%	39	16.37	18.67	2.30	14.1%
50 to 75 kWh	869	0.8%	64	22.12	24.30	2.18	9.9%
75 to 100 kWh	1,921	1.8%	89	27.78	29.83	2.05	7.4%
100 to 150 kWh	8,306	7.8%	128	36.61	38.46	1.85	5.1%
150 to 200 kWh	13,895	13.1%	176	47.53	49.14	1.61	3.4%
200 to 250 kWh	15,476	14.6%	225	58.63	59.99	1.36	2.3%
250 to 300 kWh	14,594	13.8%	274	69.90	71.01	1.11	1.6%
300 to 350 kWh	11,985	11.3%	324	81.28	82.13	0.85	1.0%
350 to 400 kWh	9,710	9.2%	374	92.70	93.29	0.59	0.6%
400 to 450 kWh	7,119	6.7%	424	104.21	104.55	0.34	0.3%
450 to 500 kWh	5,195	4.9%	474	115.55	115.64	0.09	0.1%
500 to 600 kWh	6,708	6.3%	545	131.90	131.62	(0.28)	-0.2%
600 to 700 kWh	3,672	3.5%	645	154.52	153.74	(0.78)	-0.5%
700 to 800 kWh	2,064	1.9%	744	177.08	175.79	(1.29)	-0.7%
800 to 900 kWh	1,131	1.1%	845	199.89	198.08	(1.81)	-0.9%
900 to 1000 kWh	709	0.7%	945	222.81	220.50	(2.31)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,182	277.19	273.67	(3.52)	-1.3%
1500 to 2000 kWh	392	0.4%	1,718	400.33	394.08	(6.25)	-1.6%
2000 to 3000 kWh	230	0.2%	2,366	548.96	539.42	(9.54)	-1.7%
>= 3000 kWh	153	0.1%	4,412	1,018.92	998.96	(19.96)	-2.0%
Total	106,052	100.0%	347	86.64	87.37	0.73	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	9.40	11.86	2.46	26.2%
25 to 50 kWh	13	1.2%	45	18.52	20.79	2.27	12.3%
50 to 75 kWh	21	1.9%	53	20.44	22.67	2.23	10.9%
75 to 100 kWh	21	1.9%	76	26.16	28.27	2.11	8.1%
100 to 150 kWh	48	4.5%	113	35.19	37.12	1.93	5.5%
150 to 200 kWh	70	6.5%	159	46.67	48.36	1.69	3.6%
200 to 250 kWh	67	6.2%	195	55.51	57.01	1.50	2.7%
250 to 300 kWh	66	6.1%	248	69.10	70.33	1.23	1.8%
300 to 350 kWh	72	6.7%	268	74.10	75.23	1.13	1.5%
350 to 400 kWh	49	4.5%	370	99.33	99.95	0.62	0.6%
400 to 450 kWh	69	6.4%	383	103.16	103.70	0.54	0.5%
450 to 500 kWh	67	6.2%	434	115.89	116.18	0.29	0.3%
500 to 600 kWh	98	9.1%	531	140.02	139.82	(0.20)	-0.1%
600 to 700 kWh	82	7.6%	649	170.36	169.55	(0.81)	-0.5%
700 to 800 kWh	68	6.3%	810	210.58	208.95	(1.63)	-0.8%
800 to 900 kWh	57	5.3%	895	231.89	229.82	(2.07)	-0.9%
900 to 1000 kWh	40	3.7%	987	255.22	252.69	(2.53)	-1.0%
1000 to 1500 kWh	118	10.9%	1,325	340.18	335.93	(4.25)	-1.2%
1500 to 2000 kWh	30	2.8%	1,978	505.37	497.79	(7.58)	-1.5%
2000 to 3000 kWh	6	0.6%	3,048	773.12	760.10	(13.02)	-1.7%
>= 3000 kWh	2	0.2%	4,068	1,027.58	1,009.36	(18.22)	-1.8%
Total	1,078	100.0%	589	155.01	154.51	(0.50)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.40	12.83	2.43	23.4%
25 to 50 kWh	13	1.2%	31	13.92	16.26	2.34	16.8%
50 to 75 kWh	21	1.9%	70	22.15	24.30	2.15	9.7%
75 to 100 kWh	21	1.9%	97	27.91	29.91	2.00	7.2%
100 to 150 kWh	48	4.5%	143	37.57	39.34	1.77	4.7%
150 to 200 kWh	70	6.5%	189	47.42	48.95	1.53	3.2%
200 to 250 kWh	67	6.2%	256	61.54	62.74	1.20	1.9%
250 to 300 kWh	66	6.1%	306	72.15	73.09	0.94	1.3%
300 to 350 kWh	72	6.7%	375	86.63	87.22	0.59	0.7%
350 to 400 kWh	49	4.5%	379	87.43	88.00	0.57	0.7%
400 to 450 kWh	69	6.4%	464	105.33	105.47	0.14	0.1%
450 to 500 kWh	67	6.2%	516	116.49	116.37	(0.12)	-0.1%
500 to 600 kWh	98	9.1%	563	126.43	126.06	(0.37)	-0.3%
600 to 700 kWh	82	7.6%	638	142.13	141.38	(0.75)	-0.5%
700 to 800 kWh	68	6.3%	687	152.45	151.46	(0.99)	-0.6%
800 to 900 kWh	57	5.3%	796	175.66	174.10	(1.56)	-0.9%
900 to 1000 kWh	40	3.7%	924	202.49	200.28	(2.21)	-1.1%
1000 to 1500 kWh	118	10.9%	1,059	230.94	228.05	(2.89)	-1.3%
1500 to 2000 kWh	30	2.8%	1,453	313.74	308.85	(4.89)	-1.6%
2000 to 3000 kWh	6	0.6%	1,563	337.57	332.12	(5.45)	-1.6%
>= 3000 kWh	2	0.2%	3,400	727.90	713.09	(14.81)	-2.0%
Total	1,078	100.0%	552	123.98	123.67	(0.31)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.90	12.35	2.45	24.7%
25 to 50 kWh	13	1.2%	38	16.17	18.48	2.31	14.3%
50 to 75 kWh	21	1.9%	61	21.30	23.48	2.18	10.2%
75 to 100 kWh	21	1.9%	86	27.03	29.09	2.06	7.6%
100 to 150 kWh	48	4.5%	128	36.38	38.23	1.85	5.1%
150 to 200 kWh	70	6.5%	174	47.04	48.66	1.62	3.4%
200 to 250 kWh	67	6.2%	225	58.53	59.88	1.35	2.3%
250 to 300 kWh	66	6.1%	277	70.62	71.71	1.09	1.5%
300 to 350 kWh	72	6.7%	321	80.36	81.23	0.87	1.1%
350 to 400 kWh	49	4.5%	374	93.38	93.97	0.59	0.6%
400 to 450 kWh	69	6.4%	423	104.24	104.59	0.35	0.3%
450 to 500 kWh	67	6.2%	475	116.19	116.27	0.08	0.1%
500 to 600 kWh	98	9.1%	547	133.24	132.96	(0.28)	-0.2%
600 to 700 kWh	82	7.6%	643	156.30	155.52	(0.78)	-0.5%
700 to 800 kWh	68	6.3%	749	181.59	180.27	(1.32)	-0.7%
800 to 900 kWh	57	5.3%	846	203.90	202.09	(1.81)	-0.9%
900 to 1000 kWh	40	3.7%	955	228.85	226.49	(2.36)	-1.0%
1000 to 1500 kWh	118	10.9%	1,192	285.56	281.99	(3.57)	-1.3%
1500 to 2000 kWh	30	2.8%	1,715	409.56	403.32	(6.24)	-1.5%
2000 to 3000 kWh	6	0.6%	2,305	555.34	546.11	(9.23)	-1.7%
>= 3000 kWh	2	0.2%	3,734	877.74	861.23	(16.51)	-1.9%
Total	1,078	100.0%	571	139.51	139.11	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.71	12.17	2.46	25.3%
25 to 50 kWh	43	1.3%	40	17.37	19.67	2.30	13.2%
50 to 75 kWh	45	1.4%	59	22.00	24.20	2.20	10.0%
75 to 100 kWh	59	1.8%	91	29.74	31.78	2.04	6.9%
100 to 150 kWh	104	3.2%	131	39.60	41.43	1.83	4.6%
150 to 200 kWh	79	2.4%	165	47.97	49.63	1.66	3.5%
200 to 250 kWh	78	2.4%	211	59.31	60.73	1.42	2.4%
250 to 300 kWh	90	2.8%	260	71.40	72.58	1.18	1.7%
300 to 350 kWh	84	2.6%	297	80.43	81.41	0.98	1.2%
350 to 400 kWh	103	3.2%	339	90.91	91.68	0.77	0.8%
400 to 450 kWh	126	3.9%	405	107.13	107.57	0.44	0.4%
450 to 500 kWh	118	3.6%	452	119.17	119.36	0.19	0.2%
500 to 600 kWh	280	8.6%	518	135.35	135.21	(0.14)	-0.1%
600 to 700 kWh	290	8.9%	604	156.84	156.26	(0.58)	-0.4%
700 to 800 kWh	298	9.2%	705	182.00	180.90	(1.10)	-0.6%
800 to 900 kWh	263	8.1%	801	205.77	204.18	(1.59)	-0.8%
900 to 1000 kWh	225	6.9%	891	228.71	226.67	(2.04)	-0.9%
1000 to 1500 kWh	675	20.8%	1,133	288.29	285.02	(3.27)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	406.05	400.36	(5.69)	-1.4%
2000 to 3000 kWh	55	1.7%	2,346	591.38	581.93	(9.45)	-1.6%
>= 3000 kWh	10	0.3%	4,102	1,022.68	1,004.29	(18.39)	-1.8%
Total	3,241	100.0%	730	188.28	187.06	(1.22)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.48	11.93	2.45	25.8%
25 to 50 kWh	43	1.3%	32	14.27	16.61	2.34	16.4%
50 to 75 kWh	45	1.4%	62	20.55	22.74	2.19	10.7%
75 to 100 kWh	59	1.8%	86	25.51	27.58	2.07	8.1%
100 to 150 kWh	104	3.2%	120	32.77	34.66	1.89	5.8%
150 to 200 kWh	79	2.4%	185	46.48	48.04	1.56	3.4%
200 to 250 kWh	78	2.4%	239	57.83	59.11	1.28	2.2%
250 to 300 kWh	90	2.8%	291	68.89	69.91	1.02	1.5%
300 to 350 kWh	84	2.6%	353	82.07	82.77	0.70	0.9%
350 to 400 kWh	104	3.2%	409	93.87	94.29	0.42	0.4%
400 to 450 kWh	126	3.9%	448	102.23	102.45	0.22	0.2%
450 to 500 kWh	118	3.6%	500	113.09	113.05	(0.04)	0.0%
500 to 600 kWh	280	8.6%	583	130.63	130.16	(0.47)	-0.4%
600 to 700 kWh	291	9.0%	693	154.02	153.00	(1.02)	-0.7%
700 to 800 kWh	298	9.2%	793	174.95	173.41	(1.54)	-0.9%
800 to 900 kWh	263	8.1%	896	196.90	194.84	(2.06)	-1.0%
900 to 1000 kWh	225	6.9%	1,004	219.51	216.90	(2.61)	-1.2%
1000 to 1500 kWh	675	20.8%	1,237	268.68	264.89	(3.79)	-1.4%
1500 to 2000 kWh	156	4.8%	1,730	372.77	366.46	(6.31)	-1.7%
2000 to 3000 kWh	55	1.7%	2,327	498.36	489.02	(9.34)	-1.9%
>= 3000 kWh	10	0.3%	4,232	898.33	879.29	(19.04)	-2.1%
Total	3,244	100.0%	804	177.22	175.63	(1.59)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.60	12.05	2.45	25.5%
25 to 50 kWh	43	1.3%	36	15.83	18.15	2.32	14.7%
50 to 75 kWh	45	1.4%	61	21.28	23.47	2.19	10.3%
75 to 100 kWh	59	1.8%	88	27.63	29.68	2.05	7.4%
100 to 150 kWh	104	3.2%	125	36.18	38.04	1.86	5.1%
150 to 200 kWh	79	2.4%	175	47.23	48.84	1.61	3.4%
200 to 250 kWh	78	2.4%	225	58.57	59.92	1.35	2.3%
250 to 300 kWh	90	2.8%	275	70.14	71.24	1.10	1.6%
300 to 350 kWh	84	2.6%	325	81.25	82.09	0.84	1.0%
350 to 400 kWh	104	3.2%	374	92.39	92.98	0.59	0.6%
400 to 450 kWh	126	3.9%	426	104.69	105.01	0.32	0.3%
450 to 500 kWh	118	3.6%	476	116.13	116.21	0.08	0.1%
500 to 600 kWh	280	8.6%	550	132.99	132.69	(0.30)	-0.2%
600 to 700 kWh	291	9.0%	649	155.43	154.62	(0.81)	-0.5%
700 to 800 kWh	298	9.2%	749	178.48	177.16	(1.32)	-0.7%
800 to 900 kWh	263	8.1%	848	201.33	199.51	(1.82)	-0.9%
900 to 1000 kWh	225	6.9%	947	224.10	221.78	(2.32)	-1.0%
1000 to 1500 kWh	675	20.8%	1,185	278.50	274.96	(3.54)	-1.3%
1500 to 2000 kWh	156	4.8%	1,670	389.36	383.35	(6.01)	-1.5%
2000 to 3000 kWh	55	1.7%	2,337	545.01	535.61	(9.40)	-1.7%
>= 3000 kWh	10	0.3%	4,167	960.50	941.79	(18.71)	-1.9%
Total	3,244	100.0%	767	182.77	181.36	(1.41)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	12.21	12.41	0.20	1.6%
25 to 50 kWh	6,730	0.8%	36	18.43	18.62	0.19	1.0%
50 to 75 kWh	9,162	1.0%	61	24.45	24.62	0.17	0.7%
75 to 100 kWh	13,293	1.5%	87	30.54	30.70	0.16	0.5%
100 to 150 kWh	42,548	4.8%	125	39.69	39.82	0.13	0.3%
150 to 200 kWh	61,736	7.0%	173	51.32	51.42	0.10	0.2%
200 to 250 kWh	72,486	8.2%	223	63.27	63.34	0.07	0.1%
250 to 300 kWh	77,280	8.7%	273	75.57	75.60	0.03	0.0%
300 to 350 kWh	76,989	8.7%	326	88.17	88.17	0.00	0.0%
350 to 400 kWh	72,822	8.2%	378	100.86	100.82	(0.04)	0.0%
400 to 450 kWh	65,248	7.4%	432	113.93	113.85	(0.08)	-0.1%
450 to 500 kWh	57,849	6.5%	486	127.09	126.98	(0.11)	-0.1%
500 to 600 kWh	92,528	10.4%	564	145.97	145.80	(0.17)	-0.1%
600 to 700 kWh	66,335	7.5%	671	172.18	171.95	(0.23)	-0.1%
700 to 800 kWh	45,980	5.2%	778	198.41	198.10	(0.31)	-0.2%
800 to 900 kWh	31,770	3.6%	883	224.19	223.82	(0.37)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	250.38	249.93	(0.45)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	311.68	311.06	(0.62)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	443.35	442.37	(0.98)	-0.2%
2000 to 3000 kWh	5,213	0.6%	2,496	616.77	615.31	(1.46)	-0.2%
>= 3000 kWh	2,184	0.2%	4,487	1,096.12	1,093.33	(2.79)	-0.3%
Total	886,310	100.0%	500	130.68	130.56	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	12.17	12.37	0.20	1.6%
25 to 50 kWh	6,811	0.8%	40	18.19	18.38	0.19	1.0%
50 to 75 kWh	9,231	1.0%	65	23.48	23.64	0.16	0.7%
75 to 100 kWh	13,372	1.5%	90	28.61	28.76	0.15	0.5%
100 to 150 kWh	42,691	4.8%	129	36.69	36.81	0.12	0.3%
150 to 200 kWh	61,860	7.0%	179	47.00	47.09	0.09	0.2%
200 to 250 kWh	72,568	8.2%	229	57.19	57.25	0.06	0.1%
250 to 300 kWh	77,355	8.7%	277	67.18	67.20	0.02	0.0%
300 to 350 kWh	77,048	8.7%	324	76.95	76.95	0.00	0.0%
350 to 400 kWh	72,869	8.2%	371	86.73	86.69	(0.04)	0.0%
400 to 450 kWh	65,292	7.4%	417	96.21	96.14	(0.07)	-0.1%
450 to 500 kWh	57,890	6.5%	463	105.67	105.57	(0.10)	-0.1%
500 to 600 kWh	92,594	10.4%	531	119.71	119.56	(0.15)	-0.1%
600 to 700 kWh	66,389	7.5%	623	138.71	138.50	(0.21)	-0.2%
700 to 800 kWh	46,010	5.2%	716	157.81	157.54	(0.27)	-0.2%
800 to 900 kWh	31,797	3.6%	811	177.47	177.13	(0.34)	-0.2%
900 to 1000 kWh	21,889	2.5%	904	196.64	196.24	(0.40)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,131	243.35	242.80	(0.55)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,619	343.76	342.88	(0.88)	-0.3%
2000 to 3000 kWh	5,218	0.6%	2,246	473.05	471.76	(1.29)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	873.35	870.75	(2.60)	-0.3%
Total	887,476	100.0%	473	107.74	107.63	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	12.19	12.39	0.20	1.6%
25 to 50 kWh	6,812	0.8%	38	18.31	18.50	0.19	1.0%
50 to 75 kWh	9,231	1.0%	63	23.96	24.13	0.17	0.7%
75 to 100 kWh	13,372	1.5%	88	29.58	29.73	0.15	0.5%
100 to 150 kWh	42,691	4.8%	127	38.19	38.32	0.13	0.3%
150 to 200 kWh	61,860	7.0%	176	49.16	49.25	0.09	0.2%
200 to 250 kWh	72,568	8.2%	226	60.23	60.29	0.06	0.1%
250 to 300 kWh	77,355	8.7%	275	71.38	71.40	0.02	0.0%
300 to 350 kWh	77,049	8.7%	325	82.57	82.56	(0.01)	0.0%
350 to 400 kWh	72,869	8.2%	375	93.80	93.76	(0.04)	0.0%
400 to 450 kWh	65,292	7.4%	424	105.08	105.00	(0.08)	-0.1%
450 to 500 kWh	57,890	6.5%	474	116.38	116.28	(0.10)	-0.1%
500 to 600 kWh	92,595	10.4%	547	132.84	132.69	(0.15)	-0.1%
600 to 700 kWh	66,389	7.5%	647	155.45	155.23	(0.22)	-0.1%
700 to 800 kWh	46,010	5.2%	747	178.12	177.83	(0.29)	-0.2%
800 to 900 kWh	31,797	3.6%	847	200.84	200.49	(0.35)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	223.52	223.10	(0.42)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	277.53	276.95	(0.58)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	393.57	392.65	(0.92)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	544.95	543.58	(1.37)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	984.94	982.24	(2.70)	-0.3%
Total	887,486	100.0%	486	119.19	119.07	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	12.16	12.36	0.20	1.6%
25 to 50 kWh	2,340	0.7%	35	18.20	18.39	0.19	1.0%
50 to 75 kWh	2,545	0.7%	60	24.00	24.17	0.17	0.7%
75 to 100 kWh	3,127	0.9%	85	30.10	30.25	0.15	0.5%
100 to 150 kWh	9,914	2.9%	125	39.82	39.95	0.13	0.3%
150 to 200 kWh	16,259	4.8%	177	52.29	52.38	0.09	0.2%
200 to 250 kWh	21,694	6.3%	229	64.83	64.89	0.06	0.1%
250 to 300 kWh	25,714	7.5%	282	77.67	77.70	0.03	0.0%
300 to 350 kWh	28,023	8.2%	336	90.93	90.92	(0.01)	0.0%
350 to 400 kWh	28,003	8.2%	390	104.07	104.03	(0.04)	0.0%
400 to 450 kWh	26,837	7.8%	446	117.53	117.45	(0.08)	-0.1%
450 to 500 kWh	24,804	7.3%	502	131.29	131.17	(0.12)	-0.1%
500 to 600 kWh	41,374	12.1%	581	150.70	150.53	(0.17)	-0.1%
600 to 700 kWh	31,251	9.1%	691	177.45	177.20	(0.25)	-0.1%
700 to 800 kWh	22,184	6.5%	799	204.05	203.73	(0.32)	-0.2%
800 to 900 kWh	15,593	4.6%	904	229.65	229.26	(0.39)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	255.63	255.17	(0.46)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	314.91	314.28	(0.63)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	444.86	443.88	(0.98)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	613.93	612.48	(1.45)	-0.2%
>= 3000 kWh	650	0.2%	4,436	1,079.84	1,077.09	(2.75)	-0.3%
Total	342,053	100.0%	561	145.77	145.61	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	12.10	12.31	0.21	1.7%
25 to 50 kWh	2,362	0.7%	40	18.17	18.35	0.18	1.0%
50 to 75 kWh	2,571	0.8%	66	23.64	23.81	0.17	0.7%
75 to 100 kWh	3,167	0.9%	91	28.77	28.92	0.15	0.5%
100 to 150 kWh	9,990	2.9%	129	36.62	36.75	0.13	0.4%
150 to 200 kWh	16,318	4.8%	177	46.47	46.56	0.09	0.2%
200 to 250 kWh	21,729	6.3%	224	56.17	56.23	0.06	0.1%
250 to 300 kWh	25,754	7.5%	269	65.65	65.68	0.03	0.0%
300 to 350 kWh	28,046	8.2%	314	74.91	74.91	0.00	0.0%
350 to 400 kWh	28,025	8.2%	359	84.24	84.21	(0.03)	0.0%
400 to 450 kWh	26,861	7.8%	404	93.42	93.36	(0.06)	-0.1%
450 to 500 kWh	24,821	7.2%	447	102.45	102.36	(0.09)	-0.1%
500 to 600 kWh	41,404	12.1%	514	116.19	116.06	(0.13)	-0.1%
600 to 700 kWh	31,282	9.1%	603	134.65	134.46	(0.19)	-0.1%
700 to 800 kWh	22,198	6.5%	695	153.51	153.25	(0.26)	-0.2%
800 to 900 kWh	15,608	4.6%	791	173.28	172.96	(0.32)	-0.2%
900 to 1000 kWh	10,708	3.1%	884	192.36	191.98	(0.38)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,109	238.69	238.16	(0.53)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,605	340.65	339.79	(0.86)	-0.3%
2000 to 3000 kWh	1,832	0.5%	2,215	466.16	464.89	(1.27)	-0.3%
>= 3000 kWh	650	0.2%	4,098	852.73	850.19	(2.54)	-0.3%
Total	342,578	100.0%	503	113.75	113.62	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	12.13	12.34	0.21	1.7%
25 to 50 kWh	2,363	0.7%	37	18.18	18.37	0.19	1.0%
50 to 75 kWh	2,571	0.8%	63	23.82	23.99	0.17	0.7%
75 to 100 kWh	3,167	0.9%	88	29.43	29.59	0.16	0.5%
100 to 150 kWh	9,990	2.9%	127	38.22	38.35	0.13	0.3%
150 to 200 kWh	16,318	4.8%	177	49.38	49.48	0.10	0.2%
200 to 250 kWh	21,729	6.3%	226	60.51	60.57	0.06	0.1%
250 to 300 kWh	25,754	7.5%	276	71.67	71.69	0.02	0.0%
300 to 350 kWh	28,047	8.2%	325	82.92	82.92	0.00	0.0%
350 to 400 kWh	28,025	8.2%	375	94.17	94.13	(0.04)	0.0%
400 to 450 kWh	26,861	7.8%	425	105.48	105.41	(0.07)	-0.1%
450 to 500 kWh	24,821	7.2%	475	116.88	116.77	(0.11)	-0.1%
500 to 600 kWh	41,405	12.1%	548	133.45	133.30	(0.15)	-0.1%
600 to 700 kWh	31,282	9.1%	647	156.06	155.84	(0.22)	-0.1%
700 to 800 kWh	22,198	6.5%	747	178.79	178.50	(0.29)	-0.2%
800 to 900 kWh	15,608	4.6%	847	201.48	201.12	(0.36)	-0.2%
900 to 1000 kWh	10,708	3.1%	947	224.02	223.59	(0.43)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,180	276.82	276.24	(0.58)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,695	392.79	391.86	(0.93)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	540.09	538.73	(1.36)	-0.3%
>= 3000 kWh	650	0.2%	4,267	966.45	963.80	(2.65)	-0.3%
Total	342,588	100.0%	531	129.73	129.59	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	12.24	12.44	0.20	1.6%
25 to 50 kWh	4,116	0.8%	36	18.44	18.63	0.19	1.0%
50 to 75 kWh	6,326	1.2%	62	24.60	24.76	0.16	0.7%
75 to 100 kWh	9,874	1.9%	87	30.66	30.82	0.16	0.5%
100 to 150 kWh	32,110	6.0%	124	39.67	39.80	0.13	0.3%
150 to 200 kWh	45,014	8.5%	172	50.98	51.08	0.10	0.2%
200 to 250 kWh	50,334	9.5%	220	62.62	62.68	0.06	0.1%
250 to 300 kWh	51,100	9.6%	270	74.54	74.58	0.04	0.1%
300 to 350 kWh	48,487	9.1%	320	86.62	86.62	0.00	0.0%
350 to 400 kWh	44,300	8.3%	370	98.85	98.81	(0.04)	0.0%
400 to 450 kWh	37,833	7.1%	422	111.43	111.36	(0.07)	-0.1%
450 to 500 kWh	32,447	6.1%	474	123.90	123.80	(0.10)	-0.1%
500 to 600 kWh	49,981	9.4%	549	142.03	141.88	(0.15)	-0.1%
600 to 700 kWh	33,991	6.4%	653	167.35	167.13	(0.22)	-0.1%
700 to 800 kWh	22,764	4.3%	757	192.86	192.57	(0.29)	-0.2%
800 to 900 kWh	15,354	2.9%	863	218.75	218.38	(0.37)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	245.16	244.73	(0.43)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	308.70	308.09	(0.61)	-0.2%
1500 to 2000 kWh	5,603	1.1%	1,778	442.84	441.86	(0.98)	-0.2%
2000 to 3000 kWh	3,254	0.6%	2,502	618.18	616.72	(1.46)	-0.2%
>= 3000 kWh	1,503	0.3%	4,516	1,104.55	1,101.74	(2.81)	-0.3%
Total	532,090	100.0%	457	120.17	120.08	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	12.22	12.43	0.21	1.7%
25 to 50 kWh	4,175	0.8%	40	18.31	18.50	0.19	1.0%
50 to 75 kWh	6,368	1.2%	65	23.46	23.62	0.16	0.7%
75 to 100 kWh	9,913	1.9%	90	28.58	28.73	0.15	0.5%
100 to 150 kWh	32,175	6.0%	129	36.71	36.83	0.12	0.3%
150 to 200 kWh	45,078	8.5%	180	47.18	47.27	0.09	0.2%
200 to 250 kWh	50,380	9.5%	231	57.62	57.67	0.05	0.1%
250 to 300 kWh	51,134	9.6%	280	67.91	67.93	0.02	0.0%
300 to 350 kWh	48,522	9.1%	330	78.11	78.10	(0.01)	0.0%
350 to 400 kWh	44,324	8.3%	379	88.28	88.24	(0.04)	0.0%
400 to 450 kWh	37,853	7.1%	427	98.14	98.06	(0.08)	-0.1%
450 to 500 kWh	32,470	6.1%	475	108.09	107.98	(0.11)	-0.1%
500 to 600 kWh	50,016	9.4%	545	122.59	122.44	(0.15)	-0.1%
600 to 700 kWh	34,013	6.4%	641	142.38	142.16	(0.22)	-0.2%
700 to 800 kWh	22,778	4.3%	736	162.00	161.72	(0.28)	-0.2%
800 to 900 kWh	15,366	2.9%	831	181.62	181.27	(0.35)	-0.2%
900 to 1000 kWh	10,561	2.0%	924	200.84	200.43	(0.41)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	247.72	247.16	(0.56)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	345.93	345.05	(0.88)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	477.44	476.13	(1.31)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	882.43	879.81	(2.62)	-0.3%
Total	532,714	100.0%	451	103.21	103.12	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	12.23	12.43	0.20	1.6%
25 to 50 kWh	4,175	0.8%	38	18.38	18.56	0.18	1.0%
50 to 75 kWh	6,368	1.2%	64	24.03	24.19	0.16	0.7%
75 to 100 kWh	9,913	1.9%	89	29.62	29.77	0.15	0.5%
100 to 150 kWh	32,175	6.0%	127	38.19	38.32	0.13	0.3%
150 to 200 kWh	45,078	8.5%	176	49.08	49.17	0.09	0.2%
200 to 250 kWh	50,380	9.5%	225	60.12	60.18	0.06	0.1%
250 to 300 kWh	51,134	9.6%	275	71.23	71.26	0.03	0.0%
300 to 350 kWh	48,522	9.1%	325	82.37	82.36	(0.01)	0.0%
350 to 400 kWh	44,324	8.3%	375	93.57	93.53	(0.04)	0.0%
400 to 450 kWh	37,853	7.1%	424	104.79	104.71	(0.08)	-0.1%
450 to 500 kWh	32,470	6.1%	474	116.00	115.89	(0.11)	-0.1%
500 to 600 kWh	50,016	9.4%	547	132.31	132.16	(0.15)	-0.1%
600 to 700 kWh	34,013	6.4%	647	154.87	154.65	(0.22)	-0.1%
700 to 800 kWh	22,778	4.3%	747	177.44	177.15	(0.29)	-0.2%
800 to 900 kWh	15,366	2.9%	847	200.19	199.83	(0.36)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	223.01	222.59	(0.42)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	278.22	277.63	(0.59)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,703	394.40	393.47	(0.93)	-0.2%
2000 to 3000 kWh	3,256	0.6%	2,384	547.84	546.46	(1.38)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	993.71	990.99	(2.72)	-0.3%
Total	532,714	100.0%	454	111.67	111.58	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	12.27	12.48	0.21	1.7%
25 to 50 kWh	240	2.4%	43	20.24	20.43	0.19	0.9%
50 to 75 kWh	249	2.5%	65	25.57	25.73	0.16	0.6%
75 to 100 kWh	235	2.3%	89	31.88	32.03	0.15	0.5%
100 to 150 kWh	398	3.9%	125	40.05	40.18	0.13	0.3%
150 to 200 kWh	319	3.2%	171	50.96	51.06	0.10	0.2%
200 to 250 kWh	324	3.2%	220	62.85	62.91	0.06	0.1%
250 to 300 kWh	327	3.2%	264	73.51	73.55	0.04	0.1%
300 to 350 kWh	346	3.4%	314	85.65	85.66	0.01	0.0%
350 to 400 kWh	425	4.2%	367	98.63	98.60	(0.03)	0.0%
400 to 450 kWh	456	4.5%	418	111.13	111.06	(0.07)	-0.1%
450 to 500 kWh	491	4.9%	477	125.57	125.46	(0.11)	-0.1%
500 to 600 kWh	996	9.8%	561	146.00	145.84	(0.16)	-0.1%
600 to 700 kWh	954	9.4%	663	170.93	170.70	(0.23)	-0.1%
700 to 800 kWh	915	9.0%	774	197.84	197.54	(0.30)	-0.2%
800 to 900 kWh	728	7.2%	863	219.78	219.42	(0.36)	-0.2%
900 to 1000 kWh	545	5.4%	968	245.42	244.99	(0.43)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	304.32	303.72	(0.60)	-0.2%
1500 to 2000 kWh	312	3.1%	1,704	423.95	423.03	(0.92)	-0.2%
2000 to 3000 kWh	115	1.1%	2,473	612.33	610.89	(1.44)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,073.87	1,071.14	(2.73)	-0.3%
Total	10,121	100.0%	660	170.31	170.08	(0.23)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.90	12.11	0.21	1.8%
25 to 50 kWh	240	2.4%	32	16.59	16.78	0.19	1.1%
50 to 75 kWh	250	2.5%	59	22.08	22.25	0.17	0.8%
75 to 100 kWh	235	2.3%	85	27.57	27.72	0.15	0.5%
100 to 150 kWh	400	3.9%	123	35.25	35.38	0.13	0.4%
150 to 200 kWh	320	3.2%	180	47.02	47.11	0.09	0.2%
200 to 250 kWh	325	3.2%	233	57.88	57.93	0.05	0.1%
250 to 300 kWh	328	3.2%	286	69.02	69.04	0.02	0.0%
300 to 350 kWh	347	3.4%	334	78.88	78.86	(0.02)	0.0%
350 to 400 kWh	426	4.2%	383	88.94	88.90	(0.04)	0.0%
400 to 450 kWh	456	4.5%	432	99.15	99.07	(0.08)	-0.1%
450 to 500 kWh	492	4.9%	475	108.07	107.96	(0.11)	-0.1%
500 to 600 kWh	997	9.8%	539	121.25	121.10	(0.15)	-0.1%
600 to 700 kWh	955	9.4%	635	141.04	140.82	(0.22)	-0.2%
700 to 800 kWh	917	9.0%	723	159.22	158.95	(0.27)	-0.2%
800 to 900 kWh	728	7.2%	832	181.60	181.26	(0.34)	-0.2%
900 to 1000 kWh	545	5.4%	926	200.88	200.47	(0.41)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	249.81	249.24	(0.57)	-0.2%
1500 to 2000 kWh	314	3.1%	1,664	352.65	351.74	(0.91)	-0.3%
2000 to 3000 kWh	115	1.1%	2,254	473.92	472.62	(1.30)	-0.3%
>= 3000 kWh	25	0.2%	3,957	823.58	821.14	(2.44)	-0.3%
Total	10,138	100.0%	638	141.48	141.26	(0.22)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	12.09	12.29	0.20	1.7%
25 to 50 kWh	240	2.4%	37	18.42	18.60	0.18	1.0%
50 to 75 kWh	250	2.5%	62	23.82	23.99	0.17	0.7%
75 to 100 kWh	235	2.3%	87	29.73	29.88	0.15	0.5%
100 to 150 kWh	400	3.9%	124	37.66	37.78	0.12	0.3%
150 to 200 kWh	320	3.2%	175	49.00	49.09	0.09	0.2%
200 to 250 kWh	325	3.2%	226	60.37	60.43	0.06	0.1%
250 to 300 kWh	328	3.2%	275	71.26	71.29	0.03	0.0%
300 to 350 kWh	347	3.4%	324	82.27	82.27	0.00	0.0%
350 to 400 kWh	426	4.2%	375	93.79	93.75	(0.04)	0.0%
400 to 450 kWh	456	4.5%	425	105.14	105.07	(0.07)	-0.1%
450 to 500 kWh	492	4.9%	476	116.83	116.73	(0.10)	-0.1%
500 to 600 kWh	997	9.8%	550	133.63	133.47	(0.16)	-0.1%
600 to 700 kWh	955	9.4%	649	155.99	155.77	(0.22)	-0.1%
700 to 800 kWh	917	9.0%	748	178.54	178.26	(0.28)	-0.2%
800 to 900 kWh	728	7.2%	847	200.73	200.37	(0.36)	-0.2%
900 to 1000 kWh	545	5.4%	947	223.15	222.73	(0.42)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	277.10	276.51	(0.59)	-0.2%
1500 to 2000 kWh	314	3.1%	1,684	388.30	387.39	(0.91)	-0.2%
2000 to 3000 kWh	115	1.1%	2,364	543.23	541.86	(1.37)	-0.3%
>= 3000 kWh	25	0.2%	4,175	948.73	946.14	(2.59)	-0.3%
Total	10,138	100.0%	649	155.87	155.65	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.77	11.98	0.21	1.8%
25 to 50 kWh	34	1.7%	44	20.53	20.71	0.18	0.9%
50 to 75 kWh	42	2.1%	50	22.08	22.25	0.17	0.8%
75 to 100 kWh	57	2.8%	78	28.90	29.06	0.16	0.6%
100 to 150 kWh	126	6.2%	107	35.61	35.75	0.14	0.4%
150 to 200 kWh	144	7.0%	167	50.38	50.48	0.10	0.2%
200 to 250 kWh	134	6.5%	202	58.82	58.89	0.07	0.1%
250 to 300 kWh	139	6.8%	245	69.69	69.74	0.05	0.1%
300 to 350 kWh	133	6.5%	298	82.67	82.68	0.01	0.0%
350 to 400 kWh	94	4.6%	383	103.53	103.49	(0.04)	0.0%
400 to 450 kWh	122	6.0%	405	109.41	109.35	(0.06)	-0.1%
450 to 500 kWh	107	5.2%	478	127.19	127.09	(0.10)	-0.1%
500 to 600 kWh	177	8.7%	574	150.87	150.70	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	690	179.75	179.51	(0.24)	-0.1%
700 to 800 kWh	117	5.7%	832	214.35	214.00	(0.35)	-0.2%
800 to 900 kWh	95	4.6%	955	244.36	243.94	(0.42)	-0.2%
900 to 1000 kWh	75	3.7%	1,055	270.03	269.54	(0.49)	-0.2%
1000 to 1500 kWh	182	8.9%	1,357	343.73	343.04	(0.69)	-0.2%
1500 to 2000 kWh	45	2.2%	1,977	497.04	495.93	(1.11)	-0.2%
2000 to 3000 kWh	15	0.7%	2,772	693.31	691.67	(1.64)	-0.2%
>= 3000 kWh	6	0.3%	3,364	837.99	835.96	(2.03)	-0.2%
Total	2,046	100.0%	560	147.41	147.25	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.88	12.08	0.20	1.7%
25 to 50 kWh	34	1.7%	32	16.59	16.77	0.18	1.1%
50 to 75 kWh	42	2.1%	71	24.72	24.88	0.16	0.6%
75 to 100 kWh	57	2.8%	95	29.56	29.71	0.15	0.5%
100 to 150 kWh	126	6.2%	146	40.13	40.24	0.11	0.3%
150 to 200 kWh	144	7.0%	186	48.35	48.43	0.08	0.2%
200 to 250 kWh	134	6.5%	247	60.89	60.94	0.05	0.1%
250 to 300 kWh	139	6.8%	305	72.90	72.90	0.00	0.0%
300 to 350 kWh	133	6.5%	345	81.16	81.14	(0.02)	0.0%
350 to 400 kWh	94	4.6%	366	85.54	85.50	(0.04)	0.0%
400 to 450 kWh	122	6.0%	444	101.54	101.45	(0.09)	-0.1%
450 to 500 kWh	107	5.2%	472	107.46	107.36	(0.10)	-0.1%
500 to 600 kWh	177	8.7%	520	117.18	117.04	(0.14)	-0.1%
600 to 700 kWh	139	6.8%	605	134.65	134.45	(0.20)	-0.1%
700 to 800 kWh	117	5.7%	663	146.67	146.43	(0.24)	-0.2%
800 to 900 kWh	95	4.6%	735	161.66	161.37	(0.29)	-0.2%
900 to 1000 kWh	75	3.7%	849	184.89	184.54	(0.35)	-0.2%
1000 to 1500 kWh	182	8.9%	1,016	219.22	218.75	(0.47)	-0.2%
1500 to 2000 kWh	45	2.2%	1,441	306.60	305.84	(0.76)	-0.2%
2000 to 3000 kWh	15	0.7%	1,680	355.95	355.03	(0.92)	-0.3%
>= 3000 kWh	6	0.3%	4,982	1,037.06	1,033.94	(3.12)	-0.3%
Total	2,046	100.0%	493	111.52	111.40	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.83	12.03	0.20	1.7%
25 to 50 kWh	34	1.7%	38	18.54	18.73	0.19	1.0%
50 to 75 kWh	42	2.1%	61	23.40	23.57	0.17	0.7%
75 to 100 kWh	57	2.8%	87	29.23	29.38	0.15	0.5%
100 to 150 kWh	126	6.2%	126	37.87	38.00	0.13	0.3%
150 to 200 kWh	144	7.0%	176	49.37	49.46	0.09	0.2%
200 to 250 kWh	134	6.5%	224	59.85	59.91	0.06	0.1%
250 to 300 kWh	139	6.8%	275	71.30	71.32	0.02	0.0%
300 to 350 kWh	133	6.5%	322	81.91	81.91	0.00	0.0%
350 to 400 kWh	94	4.6%	375	94.53	94.50	(0.03)	0.0%
400 to 450 kWh	122	6.0%	425	105.48	105.41	(0.07)	-0.1%
450 to 500 kWh	107	5.2%	475	117.33	117.22	(0.11)	-0.1%
500 to 600 kWh	177	8.7%	547	134.05	133.89	(0.16)	-0.1%
600 to 700 kWh	139	6.8%	648	157.26	157.04	(0.22)	-0.1%
700 to 800 kWh	117	5.7%	748	180.55	180.27	(0.28)	-0.2%
800 to 900 kWh	95	4.6%	845	203.12	202.77	(0.35)	-0.2%
900 to 1000 kWh	75	3.7%	952	227.46	227.04	(0.42)	-0.2%
1000 to 1500 kWh	182	8.9%	1,186	281.51	280.92	(0.59)	-0.2%
1500 to 2000 kWh	45	2.2%	1,709	401.82	400.89	(0.93)	-0.2%
2000 to 3000 kWh	15	0.7%	2,226	524.63	523.35	(1.28)	-0.2%
>= 3000 kWh	6	0.3%	4,173	937.53	934.95	(2.58)	-0.3%
Total	2,046	100.0%	526	129.48	129.34	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	12.17	12.37	0.20	1.6%
25 to 50 kWh	2,150	0.8%	35	18.14	18.32	0.18	1.0%
50 to 75 kWh	2,235	0.8%	60	23.94	24.11	0.17	0.7%
75 to 100 kWh	2,526	0.9%	85	30.06	30.22	0.16	0.5%
100 to 150 kWh	7,229	2.6%	125	39.60	39.73	0.13	0.3%
150 to 200 kWh	10,912	4.0%	178	52.39	52.49	0.10	0.2%
200 to 250 kWh	14,831	5.4%	230	65.10	65.16	0.06	0.1%
250 to 300 kWh	18,178	6.6%	284	78.09	78.11	0.02	0.0%
300 to 350 kWh	20,836	7.6%	338	91.41	91.40	(0.01)	0.0%
350 to 400 kWh	21,938	8.0%	392	104.58	104.53	(0.05)	0.0%
400 to 450 kWh	21,849	7.9%	448	118.19	118.10	(0.09)	-0.1%
450 to 500 kWh	20,990	7.6%	505	132.02	131.89	(0.13)	-0.1%
500 to 600 kWh	35,727	13.0%	587	151.94	151.76	(0.18)	-0.1%
600 to 700 kWh	27,471	10.0%	698	179.21	178.96	(0.25)	-0.1%
700 to 800 kWh	19,481	7.1%	810	206.62	206.29	(0.33)	-0.2%
800 to 900 kWh	13,423	4.9%	919	233.51	233.11	(0.40)	-0.2%
900 to 1000 kWh	9,122	3.3%	1,029	260.37	259.90	(0.47)	-0.2%
1000 to 1500 kWh	17,538	6.4%	1,276	321.15	320.51	(0.64)	-0.2%
1500 to 2000 kWh	3,223	1.2%	1,833	456.88	455.86	(1.02)	-0.2%
2000 to 3000 kWh	1,430	0.5%	2,533	625.72	624.24	(1.48)	-0.2%
>= 3000 kWh	524	0.2%	4,463	1,085.13	1,082.35	(2.78)	-0.3%
Total	274,910	100.0%	581	150.81	150.63	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	12.10	12.30	0.20	1.7%
25 to 50 kWh	2,170	0.8%	40	18.19	18.37	0.18	1.0%
50 to 75 kWh	2,257	0.8%	66	23.63	23.80	0.17	0.7%
75 to 100 kWh	2,564	0.9%	91	28.73	28.88	0.15	0.5%
100 to 150 kWh	7,304	2.7%	129	36.52	36.64	0.12	0.3%
150 to 200 kWh	10,965	4.0%	176	46.26	46.35	0.09	0.2%
200 to 250 kWh	14,862	5.4%	222	55.94	56.00	0.06	0.1%
250 to 300 kWh	18,215	6.6%	268	65.36	65.39	0.03	0.0%
300 to 350 kWh	20,859	7.6%	312	74.55	74.55	0.00	0.0%
350 to 400 kWh	21,959	8.0%	357	83.86	83.83	(0.03)	0.0%
400 to 450 kWh	21,872	7.9%	401	92.92	92.86	(0.06)	-0.1%
450 to 500 kWh	21,007	7.6%	445	101.88	101.80	(0.08)	-0.1%
500 to 600 kWh	35,757	13.0%	510	115.29	115.16	(0.13)	-0.1%
600 to 700 kWh	27,496	10.0%	597	133.23	133.04	(0.19)	-0.1%
700 to 800 kWh	19,494	7.1%	685	151.38	151.13	(0.25)	-0.2%
800 to 900 kWh	13,436	4.9%	775	170.08	169.77	(0.31)	-0.2%
900 to 1000 kWh	9,127	3.3%	865	188.46	188.09	(0.37)	-0.2%
1000 to 1500 kWh	17,555	6.4%	1,077	232.13	231.62	(0.51)	-0.2%
1500 to 2000 kWh	3,228	1.2%	1,557	330.83	330.00	(0.83)	-0.3%
2000 to 3000 kWh	1,433	0.5%	2,183	459.86	458.61	(1.25)	-0.3%
>= 3000 kWh	524	0.2%	4,125	858.48	855.93	(2.55)	-0.3%
Total	275,393	100.0%	507	114.62	114.49	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	12.13	12.34	0.21	1.7%
25 to 50 kWh	2,171	0.8%	37	18.16	18.35	0.19	1.0%
50 to 75 kWh	2,257	0.8%	63	23.78	23.95	0.17	0.7%
75 to 100 kWh	2,564	0.9%	88	29.40	29.55	0.15	0.5%
100 to 150 kWh	7,304	2.7%	127	38.06	38.18	0.12	0.3%
150 to 200 kWh	10,965	4.0%	177	49.33	49.42	0.09	0.2%
200 to 250 kWh	14,862	5.4%	226	60.52	60.58	0.06	0.1%
250 to 300 kWh	18,215	6.6%	276	71.73	71.76	0.03	0.0%
300 to 350 kWh	20,860	7.6%	325	82.99	82.98	(0.01)	0.0%
350 to 400 kWh	21,959	8.0%	375	94.23	94.19	(0.04)	0.0%
400 to 450 kWh	21,872	7.9%	425	105.56	105.49	(0.07)	-0.1%
450 to 500 kWh	21,007	7.6%	475	116.96	116.85	(0.11)	-0.1%
500 to 600 kWh	35,757	13.0%	548	133.62	133.47	(0.15)	-0.1%
600 to 700 kWh	27,496	10.0%	647	156.23	156.01	(0.22)	-0.1%
700 to 800 kWh	19,494	7.1%	747	179.01	178.72	(0.29)	-0.2%
800 to 900 kWh	13,436	4.9%	847	201.81	201.45	(0.36)	-0.2%
900 to 1000 kWh	9,127	3.3%	947	224.44	224.02	(0.42)	-0.2%
1000 to 1500 kWh	17,555	6.4%	1,177	276.66	276.09	(0.57)	-0.2%
1500 to 2000 kWh	3,228	1.2%	1,695	393.88	392.96	(0.92)	-0.2%
2000 to 3000 kWh	1,433	0.5%	2,358	542.85	541.49	(1.36)	-0.3%
>= 3000 kWh	524	0.2%	4,294	971.99	969.32	(2.67)	-0.3%
Total	275,402	100.0%	544	132.67	132.52	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	12.24	12.45	0.21	1.7%
25 to 50 kWh	3,757	0.9%	36	18.42	18.61	0.19	1.0%
50 to 75 kWh	5,463	1.3%	62	24.53	24.70	0.17	0.7%
75 to 100 kWh	7,953	1.9%	87	30.63	30.78	0.15	0.5%
100 to 150 kWh	23,810	5.6%	125	39.74	39.87	0.13	0.3%
150 to 200 kWh	31,122	7.3%	173	51.31	51.40	0.09	0.2%
200 to 250 kWh	34,859	8.2%	222	63.11	63.18	0.07	0.1%
250 to 300 kWh	36,506	8.6%	272	75.16	75.19	0.03	0.0%
300 to 350 kWh	36,502	8.6%	322	87.11	87.11	0.00	0.0%
350 to 400 kWh	34,592	8.1%	372	99.33	99.30	(0.03)	0.0%
400 to 450 kWh	30,716	7.2%	424	111.89	111.81	(0.08)	-0.1%
450 to 500 kWh	27,255	6.4%	476	124.41	124.31	(0.10)	-0.1%
500 to 600 kWh	43,274	10.2%	552	142.73	142.57	(0.16)	-0.1%
600 to 700 kWh	30,319	7.1%	657	168.33	168.10	(0.23)	-0.1%
700 to 800 kWh	20,701	4.9%	762	194.13	193.83	(0.30)	-0.2%
800 to 900 kWh	14,223	3.3%	869	220.18	219.81	(0.37)	-0.2%
900 to 1000 kWh	9,845	2.3%	977	246.76	246.32	(0.44)	-0.2%
1000 to 1500 kWh	20,482	4.8%	1,237	310.59	309.98	(0.61)	-0.2%
1500 to 2000 kWh	5,211	1.2%	1,789	445.71	444.73	(0.98)	-0.2%
2000 to 3000 kWh	3,024	0.7%	2,519	622.36	620.89	(1.47)	-0.2%
>= 3000 kWh	1,350	0.3%	4,536	1,109.23	1,106.40	(2.83)	-0.3%
Total	426,092	100.0%	488	127.59	127.47	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	12.21	12.41	0.20	1.6%
25 to 50 kWh	3,800	0.9%	40	18.28	18.46	0.18	1.0%
50 to 75 kWh	5,499	1.3%	65	23.44	23.60	0.16	0.7%
75 to 100 kWh	7,992	1.9%	90	28.51	28.66	0.15	0.5%
100 to 150 kWh	23,869	5.6%	128	36.45	36.58	0.13	0.4%
150 to 200 kWh	31,183	7.3%	178	46.80	46.89	0.09	0.2%
200 to 250 kWh	34,904	8.2%	229	57.24	57.30	0.06	0.1%
250 to 300 kWh	36,540	8.6%	278	67.47	67.50	0.03	0.0%
300 to 350 kWh	36,537	8.6%	328	77.77	77.76	(0.01)	0.0%
350 to 400 kWh	34,614	8.1%	377	87.95	87.91	(0.04)	0.0%
400 to 450 kWh	30,734	7.2%	425	97.79	97.71	(0.08)	-0.1%
450 to 500 kWh	27,275	6.4%	473	107.71	107.60	(0.11)	-0.1%
500 to 600 kWh	43,308	10.2%	542	122.11	121.96	(0.15)	-0.1%
600 to 700 kWh	30,341	7.1%	637	141.68	141.46	(0.22)	-0.2%
700 to 800 kWh	20,714	4.9%	731	161.06	160.78	(0.28)	-0.2%
800 to 900 kWh	14,235	3.3%	825	180.52	180.18	(0.34)	-0.2%
900 to 1000 kWh	9,852	2.3%	918	199.60	199.19	(0.41)	-0.2%
1000 to 1500 kWh	20,497	4.8%	1,145	246.39	245.84	(0.55)	-0.2%
1500 to 2000 kWh	5,219	1.2%	1,615	343.11	342.24	(0.87)	-0.3%
2000 to 3000 kWh	3,026	0.7%	2,252	474.51	473.22	(1.29)	-0.3%
>= 3000 kWh	1,351	0.3%	4,206	876.67	874.06	(2.61)	-0.3%
Total	426,662	100.0%	474	107.89	107.78	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	12.22	12.43	0.21	1.7%
25 to 50 kWh	3,800	0.9%	38	18.35	18.54	0.19	1.0%
50 to 75 kWh	5,499	1.3%	63	23.98	24.15	0.17	0.7%
75 to 100 kWh	7,992	1.9%	88	29.57	29.72	0.15	0.5%
100 to 150 kWh	23,869	5.6%	127	38.10	38.22	0.12	0.3%
150 to 200 kWh	31,183	7.3%	176	49.06	49.15	0.09	0.2%
200 to 250 kWh	34,904	8.2%	225	60.18	60.24	0.06	0.1%
250 to 300 kWh	36,540	8.6%	275	71.32	71.35	0.03	0.0%
300 to 350 kWh	36,537	8.6%	325	82.44	82.44	0.00	0.0%
350 to 400 kWh	34,614	8.1%	375	93.65	93.61	(0.04)	0.0%
400 to 450 kWh	30,734	7.2%	424	104.84	104.77	(0.07)	-0.1%
450 to 500 kWh	27,275	6.4%	474	116.06	115.96	(0.10)	-0.1%
500 to 600 kWh	43,308	10.2%	547	132.42	132.27	(0.15)	-0.1%
600 to 700 kWh	30,341	7.1%	647	155.01	154.78	(0.23)	-0.1%
700 to 800 kWh	20,714	4.9%	747	177.60	177.31	(0.29)	-0.2%
800 to 900 kWh	14,235	3.3%	847	200.36	200.00	(0.36)	-0.2%
900 to 1000 kWh	9,852	2.3%	948	223.19	222.77	(0.42)	-0.2%
1000 to 1500 kWh	20,497	4.8%	1,191	278.51	277.92	(0.59)	-0.2%
1500 to 2000 kWh	5,219	1.2%	1,702	394.42	393.49	(0.93)	-0.2%
2000 to 3000 kWh	3,026	0.7%	2,386	548.48	547.09	(1.39)	-0.3%
>= 3000 kWh	1,351	0.3%	4,371	993.12	990.40	(2.72)	-0.3%
Total	426,662	100.0%	481	117.72	117.61	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.75	11.95	0.20	1.7%
25 to 50 kWh	21	2.2%	43	20.38	20.57	0.19	0.9%
50 to 75 kWh	21	2.2%	47	21.49	21.67	0.18	0.8%
75 to 100 kWh	36	3.7%	80	29.26	29.42	0.16	0.5%
100 to 150 kWh	78	8.1%	103	34.68	34.83	0.15	0.4%
150 to 200 kWh	74	7.6%	174	52.31	52.40	0.09	0.2%
200 to 250 kWh	67	6.9%	208	60.62	60.70	0.08	0.1%
250 to 300 kWh	73	7.5%	242	69.12	69.17	0.05	0.1%
300 to 350 kWh	61	6.3%	334	91.44	91.43	(0.01)	0.0%
350 to 400 kWh	45	4.6%	398	107.44	107.38	(0.06)	-0.1%
400 to 450 kWh	53	5.5%	435	116.84	116.76	(0.08)	-0.1%
450 to 500 kWh	40	4.1%	552	145.64	145.49	(0.15)	-0.1%
500 to 600 kWh	79	8.2%	628	164.58	164.37	(0.21)	-0.1%
600 to 700 kWh	57	5.9%	749	194.38	194.09	(0.29)	-0.1%
700 to 800 kWh	49	5.1%	863	221.83	221.47	(0.36)	-0.2%
800 to 900 kWh	38	3.9%	1,043	265.99	265.50	(0.49)	-0.2%
900 to 1000 kWh	35	3.6%	1,133	289.86	289.31	(0.55)	-0.2%
1000 to 1500 kWh	64	6.6%	1,416	358.11	357.38	(0.73)	-0.2%
1500 to 2000 kWh	15	1.5%	1,975	495.53	494.43	(1.10)	-0.2%
2000 to 3000 kWh	9	0.9%	2,589	648.78	647.26	(1.52)	-0.2%
>= 3000 kWh	4	0.4%	3,012	752.31	750.51	(1.80)	-0.2%
Total	968	100.0%	527	139.49	139.35	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.60	11.81	0.21	1.8%
25 to 50 kWh	21	2.2%	33	16.78	16.97	0.19	1.1%
50 to 75 kWh	21	2.2%	73	25.13	25.29	0.16	0.6%
75 to 100 kWh	36	3.7%	94	29.36	29.51	0.15	0.5%
100 to 150 kWh	78	8.1%	148	40.62	40.73	0.11	0.3%
150 to 200 kWh	74	7.6%	183	47.77	47.86	0.09	0.2%
200 to 250 kWh	67	6.9%	237	59.03	59.08	0.05	0.1%
250 to 300 kWh	73	7.5%	304	72.72	72.73	0.01	0.0%
300 to 350 kWh	61	6.3%	310	74.01	74.01	0.00	0.0%
350 to 400 kWh	45	4.6%	352	82.86	82.83	(0.03)	0.0%
400 to 450 kWh	53	5.5%	419	96.45	96.38	(0.07)	-0.1%
450 to 500 kWh	40	4.1%	400	92.56	92.50	(0.06)	-0.1%
500 to 600 kWh	79	8.2%	466	106.23	106.13	(0.10)	-0.1%
600 to 700 kWh	57	5.9%	558	125.09	124.92	(0.17)	-0.1%
700 to 800 kWh	49	5.1%	631	140.05	139.84	(0.21)	-0.1%
800 to 900 kWh	38	3.9%	646	143.31	143.09	(0.22)	-0.2%
900 to 1000 kWh	35	3.6%	763	167.31	167.00	(0.31)	-0.2%
1000 to 1500 kWh	64	6.6%	936	202.90	202.49	(0.41)	-0.2%
1500 to 2000 kWh	15	1.5%	1,417	302.10	301.36	(0.74)	-0.2%
2000 to 3000 kWh	9	0.9%	1,758	371.84	370.87	(0.97)	-0.3%
>= 3000 kWh	4	0.4%	5,773	1,199.05	1,195.39	(3.66)	-0.3%
Total	968	100.0%	427	98.01	97.94	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.68	11.88	0.20	1.7%
25 to 50 kWh	21	2.2%	38	18.58	18.77	0.19	1.0%
50 to 75 kWh	21	2.2%	60	23.31	23.48	0.17	0.7%
75 to 100 kWh	36	3.7%	87	29.31	29.46	0.15	0.5%
100 to 150 kWh	78	8.1%	126	37.65	37.78	0.13	0.3%
150 to 200 kWh	74	7.6%	179	50.04	50.13	0.09	0.2%
200 to 250 kWh	67	6.9%	223	59.83	59.89	0.06	0.1%
250 to 300 kWh	73	7.5%	273	70.92	70.95	0.03	0.0%
300 to 350 kWh	61	6.3%	322	82.73	82.72	(0.01)	0.0%
350 to 400 kWh	45	4.6%	375	95.15	95.11	(0.04)	0.0%
400 to 450 kWh	53	5.5%	427	106.64	106.57	(0.07)	-0.1%
450 to 500 kWh	40	4.1%	476	119.10	118.99	(0.11)	-0.1%
500 to 600 kWh	79	8.2%	547	135.40	135.25	(0.15)	-0.1%
600 to 700 kWh	57	5.9%	654	159.73	159.51	(0.22)	-0.1%
700 to 800 kWh	49	5.1%	747	180.94	180.65	(0.29)	-0.2%
800 to 900 kWh	38	3.9%	844	204.65	204.29	(0.36)	-0.2%
900 to 1000 kWh	35	3.6%	948	228.58	228.16	(0.42)	-0.2%
1000 to 1500 kWh	64	6.6%	1,177	280.61	280.03	(0.58)	-0.2%
1500 to 2000 kWh	15	1.5%	1,696	398.82	397.89	(0.93)	-0.2%
2000 to 3000 kWh	9	0.9%	2,173	510.31	509.07	(1.24)	-0.2%
>= 3000 kWh	4	0.4%	4,392	975.68	972.95	(2.73)	-0.3%
Total	968	100.0%	477	118.76	118.65	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	12.30	12.50	0.20	1.6%
25 to 50 kWh	197	2.9%	43	20.37	20.55	0.18	0.9%
50 to 75 kWh	204	3.0%	66	25.87	26.04	0.17	0.7%
75 to 100 kWh	176	2.6%	89	31.92	32.06	0.14	0.4%
100 to 150 kWh	294	4.3%	123	39.56	39.69	0.13	0.3%
150 to 200 kWh	240	3.5%	172	51.41	51.50	0.09	0.2%
200 to 250 kWh	246	3.6%	223	63.52	63.58	0.06	0.1%
250 to 300 kWh	237	3.4%	265	73.86	73.90	0.04	0.1%
300 to 350 kWh	262	3.8%	319	87.01	87.01	0.00	0.0%
350 to 400 kWh	322	4.7%	376	100.87	100.83	(0.04)	0.0%
400 to 450 kWh	330	4.8%	424	112.49	112.42	(0.07)	-0.1%
450 to 500 kWh	373	5.4%	485	127.54	127.43	(0.11)	-0.1%
500 to 600 kWh	716	10.4%	578	150.21	150.04	(0.17)	-0.1%
600 to 700 kWh	664	9.7%	689	177.34	177.10	(0.24)	-0.1%
700 to 800 kWh	617	9.0%	807	206.03	205.71	(0.32)	-0.2%
800 to 900 kWh	465	6.8%	898	228.59	228.20	(0.39)	-0.2%
900 to 1000 kWh	320	4.7%	1,022	258.59	258.12	(0.47)	-0.2%
1000 to 1500 kWh	731	10.6%	1,282	322.13	321.48	(0.65)	-0.2%
1500 to 2000 kWh	157	2.3%	1,797	447.22	446.24	(0.98)	-0.2%
2000 to 3000 kWh	60	0.9%	2,589	640.20	638.68	(1.52)	-0.2%
>= 3000 kWh	15	0.2%	4,586	1,120.26	1,117.40	(2.86)	-0.3%
Total	6,880	100.0%	628	162.42	162.22	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.90	12.10	0.20	1.7%
25 to 50 kWh	197	2.9%	32	16.59	16.78	0.19	1.1%
50 to 75 kWh	205	3.0%	58	21.94	22.11	0.17	0.8%
75 to 100 kWh	176	2.6%	85	27.56	27.72	0.16	0.6%
100 to 150 kWh	296	4.3%	124	35.46	35.59	0.13	0.4%
150 to 200 kWh	241	3.5%	178	46.68	46.77	0.09	0.2%
200 to 250 kWh	247	3.6%	231	57.49	57.54	0.05	0.1%
250 to 300 kWh	238	3.5%	285	68.68	68.70	0.02	0.0%
300 to 350 kWh	263	3.8%	328	77.63	77.62	(0.01)	0.0%
350 to 400 kWh	322	4.7%	374	87.22	87.18	(0.04)	0.0%
400 to 450 kWh	330	4.8%	426	97.89	97.82	(0.07)	-0.1%
450 to 500 kWh	374	5.4%	468	106.49	106.38	(0.11)	-0.1%
500 to 600 kWh	717	10.4%	522	117.78	117.64	(0.14)	-0.1%
600 to 700 kWh	664	9.6%	609	135.79	135.59	(0.20)	-0.1%
700 to 800 kWh	619	9.0%	690	152.38	152.13	(0.25)	-0.2%
800 to 900 kWh	465	6.7%	795	174.09	173.77	(0.32)	-0.2%
900 to 1000 kWh	320	4.6%	871	189.60	189.23	(0.37)	-0.2%
1000 to 1500 kWh	731	10.6%	1,096	235.89	235.37	(0.52)	-0.2%
1500 to 2000 kWh	158	2.3%	1,597	338.85	337.99	(0.86)	-0.3%
2000 to 3000 kWh	60	0.9%	2,188	460.16	458.90	(1.26)	-0.3%
>= 3000 kWh	15	0.2%	3,773	786.44	784.13	(2.31)	-0.3%
Total	6,894	100.0%	560	125.40	125.24	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	12.10	12.30	0.20	1.7%
25 to 50 kWh	197	2.9%	38	18.48	18.66	0.18	1.0%
50 to 75 kWh	205	3.0%	62	23.90	24.07	0.17	0.7%
75 to 100 kWh	176	2.6%	87	29.75	29.90	0.15	0.5%
100 to 150 kWh	296	4.3%	124	37.52	37.64	0.12	0.3%
150 to 200 kWh	241	3.5%	175	49.05	49.14	0.09	0.2%
200 to 250 kWh	247	3.6%	227	60.51	60.57	0.06	0.1%
250 to 300 kWh	238	3.5%	275	71.27	71.30	0.03	0.0%
300 to 350 kWh	263	3.8%	323	82.33	82.33	0.00	0.0%
350 to 400 kWh	322	4.7%	375	94.05	94.01	(0.04)	0.0%
400 to 450 kWh	330	4.8%	425	105.19	105.12	(0.07)	-0.1%
450 to 500 kWh	374	5.4%	476	117.03	116.92	(0.11)	-0.1%
500 to 600 kWh	717	10.4%	550	134.00	133.84	(0.16)	-0.1%
600 to 700 kWh	664	9.6%	649	156.59	156.37	(0.22)	-0.1%
700 to 800 kWh	619	9.0%	748	179.21	178.92	(0.29)	-0.2%
800 to 900 kWh	465	6.7%	847	201.41	201.06	(0.35)	-0.2%
900 to 1000 kWh	320	4.6%	947	224.11	223.69	(0.42)	-0.2%
1000 to 1500 kWh	731	10.6%	1,189	279.06	278.48	(0.58)	-0.2%
1500 to 2000 kWh	158	2.3%	1,698	393.21	392.29	(0.92)	-0.2%
2000 to 3000 kWh	60	0.9%	2,388	550.18	548.79	(1.39)	-0.3%
>= 3000 kWh	15	0.2%	4,180	953.35	950.76	(2.59)	-0.3%
Total	6,894	100.0%	593	143.88	143.70	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	12.02	12.23	0.21	1.7%
25 to 50 kWh	190	0.3%	37	18.94	19.12	0.18	1.0%
50 to 75 kWh	310	0.5%	60	24.49	24.66	0.17	0.7%
75 to 100 kWh	601	0.9%	84	30.26	30.42	0.16	0.5%
100 to 150 kWh	2,685	4.0%	127	40.41	40.53	0.12	0.3%
150 to 200 kWh	5,347	8.0%	175	52.08	52.18	0.10	0.2%
200 to 250 kWh	6,863	10.2%	226	64.25	64.31	0.06	0.1%
250 to 300 kWh	7,536	11.2%	277	76.68	76.71	0.03	0.0%
300 to 350 kWh	7,187	10.7%	330	89.54	89.53	(0.01)	0.0%
350 to 400 kWh	6,065	9.0%	382	102.25	102.21	(0.04)	0.0%
400 to 450 kWh	4,988	7.4%	433	114.65	114.57	(0.08)	-0.1%
450 to 500 kWh	3,814	5.7%	485	127.28	127.17	(0.11)	-0.1%
500 to 600 kWh	5,647	8.4%	549	142.90	142.75	(0.15)	-0.1%
600 to 700 kWh	3,780	5.6%	639	164.62	164.41	(0.21)	-0.1%
700 to 800 kWh	2,703	4.0%	725	185.54	185.27	(0.27)	-0.1%
800 to 900 kWh	2,170	3.2%	808	205.76	205.43	(0.33)	-0.2%
900 to 1000 kWh	1,580	2.4%	901	228.28	227.89	(0.39)	-0.2%
1000 to 1500 kWh	3,888	5.8%	1,141	286.75	286.20	(0.55)	-0.2%
1500 to 2000 kWh	1,054	1.6%	1,639	408.14	407.25	(0.89)	-0.2%
2000 to 3000 kWh	399	0.6%	2,308	571.65	570.32	(1.33)	-0.2%
>= 3000 kWh	126	0.2%	4,325	1,057.73	1,055.05	(2.68)	-0.3%
Total	67,143	100.0%	476	125.15	125.05	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	12.20	12.40	0.20	1.6%
25 to 50 kWh	192	0.3%	39	17.93	18.12	0.19	1.1%
50 to 75 kWh	314	0.5%	67	23.69	23.86	0.17	0.7%
75 to 100 kWh	603	0.9%	92	28.93	29.08	0.15	0.5%
100 to 150 kWh	2,686	4.0%	130	36.91	37.03	0.12	0.3%
150 to 200 kWh	5,353	8.0%	179	46.90	46.99	0.09	0.2%
200 to 250 kWh	6,867	10.2%	226	56.68	56.73	0.05	0.1%
250 to 300 kWh	7,539	11.2%	273	66.36	66.39	0.03	0.0%
300 to 350 kWh	7,187	10.7%	320	75.94	75.94	0.00	0.0%
350 to 400 kWh	6,066	9.0%	367	85.62	85.59	(0.03)	0.0%
400 to 450 kWh	4,989	7.4%	415	95.60	95.53	(0.07)	-0.1%
450 to 500 kWh	3,814	5.7%	463	105.58	105.48	(0.10)	-0.1%
500 to 600 kWh	5,647	8.4%	542	121.87	121.72	(0.15)	-0.1%
600 to 700 kWh	3,786	5.6%	654	144.95	144.72	(0.23)	-0.2%
700 to 800 kWh	2,704	4.0%	770	168.80	168.49	(0.31)	-0.2%
800 to 900 kWh	2,172	3.2%	888	193.07	192.69	(0.38)	-0.2%
900 to 1000 kWh	1,581	2.4%	993	214.85	214.39	(0.46)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,253	268.27	267.64	(0.63)	-0.2%
1500 to 2000 kWh	1,055	1.6%	1,751	370.70	369.73	(0.97)	-0.3%
2000 to 3000 kWh	399	0.6%	2,326	488.72	487.37	(1.35)	-0.3%
>= 3000 kWh	126	0.2%	3,984	828.69	826.23	(2.46)	-0.3%
Total	67,185	100.0%	486	110.18	110.06	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	12.11	12.32	0.21	1.7%
25 to 50 kWh	192	0.3%	38	18.43	18.62	0.19	1.0%
50 to 75 kWh	314	0.5%	63	24.09	24.26	0.17	0.7%
75 to 100 kWh	603	0.9%	88	29.60	29.75	0.15	0.5%
100 to 150 kWh	2,686	4.0%	129	38.66	38.78	0.12	0.3%
150 to 200 kWh	5,353	8.0%	177	49.49	49.59	0.10	0.2%
200 to 250 kWh	6,867	10.2%	226	60.47	60.53	0.06	0.1%
250 to 300 kWh	7,539	11.2%	275	71.52	71.55	0.03	0.0%
300 to 350 kWh	7,187	10.7%	325	82.74	82.73	(0.01)	0.0%
350 to 400 kWh	6,066	9.0%	374	93.94	93.90	(0.04)	0.0%
400 to 450 kWh	4,989	7.4%	424	105.13	105.06	(0.07)	-0.1%
450 to 500 kWh	3,814	5.7%	474	116.43	116.32	(0.11)	-0.1%
500 to 600 kWh	5,648	8.4%	546	132.39	132.24	(0.15)	-0.1%
600 to 700 kWh	3,786	5.6%	647	154.79	154.57	(0.22)	-0.1%
700 to 800 kWh	2,704	4.0%	747	177.17	176.88	(0.29)	-0.2%
800 to 900 kWh	2,172	3.2%	848	199.42	199.06	(0.36)	-0.2%
900 to 1000 kWh	1,581	2.4%	947	221.57	221.15	(0.42)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,197	277.52	276.93	(0.59)	-0.2%
1500 to 2000 kWh	1,055	1.6%	1,695	389.44	388.51	(0.93)	-0.2%
2000 to 3000 kWh	399	0.6%	2,317	530.19	528.85	(1.34)	-0.3%
>= 3000 kWh	126	0.2%	4,154	943.29	940.72	(2.57)	-0.3%
Total	67,186	100.0%	481	117.66	117.55	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	12.12	12.32	0.20	1.7%
25 to 50 kWh	359	0.3%	36	18.68	18.86	0.18	1.0%
50 to 75 kWh	863	0.8%	63	25.01	25.18	0.17	0.7%
75 to 100 kWh	1,921	1.8%	87	30.79	30.94	0.15	0.5%
100 to 150 kWh	8,300	7.8%	123	39.47	39.60	0.13	0.3%
150 to 200 kWh	13,892	13.1%	168	50.24	50.34	0.10	0.2%
200 to 250 kWh	15,475	14.6%	215	61.50	61.56	0.06	0.1%
250 to 300 kWh	14,594	13.8%	263	73.00	73.03	0.03	0.0%
300 to 350 kWh	11,985	11.3%	313	85.13	85.13	0.00	0.0%
350 to 400 kWh	9,708	9.2%	363	97.13	97.10	(0.03)	0.0%
400 to 450 kWh	7,117	6.7%	414	109.44	109.38	(0.06)	-0.1%
450 to 500 kWh	5,192	4.9%	462	121.22	121.12	(0.10)	-0.1%
500 to 600 kWh	6,707	6.3%	530	137.53	137.38	(0.15)	-0.1%
600 to 700 kWh	3,672	3.5%	620	159.27	159.07	(0.20)	-0.1%
700 to 800 kWh	2,063	1.9%	706	180.11	179.85	(0.26)	-0.1%
800 to 900 kWh	1,131	1.1%	791	200.77	200.45	(0.32)	-0.2%
900 to 1000 kWh	709	0.7%	881	222.92	222.55	(0.37)	-0.2%
1000 to 1500 kWh	1,285	1.2%	1,109	278.60	278.06	(0.54)	-0.2%
1500 to 2000 kWh	392	0.4%	1,622	404.65	403.77	(0.88)	-0.2%
2000 to 3000 kWh	230	0.2%	2,273	562.61	561.30	(1.31)	-0.2%
>= 3000 kWh	153	0.1%	4,334	1,063.27	1,060.58	(2.69)	-0.3%
Total	105,998	100.0%	334	90.35	90.34	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	12.60	12.80	0.20	1.6%
25 to 50 kWh	375	0.4%	42	18.66	18.85	0.19	1.0%
50 to 75 kWh	869	0.8%	66	23.59	23.75	0.16	0.7%
75 to 100 kWh	1,921	1.8%	91	28.86	29.01	0.15	0.5%
100 to 150 kWh	8,306	7.8%	133	37.45	37.57	0.12	0.3%
150 to 200 kWh	13,895	13.1%	184	48.03	48.11	0.08	0.2%
200 to 250 kWh	15,476	14.6%	235	58.47	58.52	0.05	0.1%
250 to 300 kWh	14,594	13.8%	286	69.01	69.03	0.02	0.0%
300 to 350 kWh	11,985	11.3%	335	79.13	79.12	(0.01)	0.0%
350 to 400 kWh	9,710	9.2%	385	89.45	89.40	(0.05)	-0.1%
400 to 450 kWh	7,119	6.7%	435	99.65	99.57	(0.08)	-0.1%
450 to 500 kWh	5,195	4.9%	485	110.05	109.94	(0.11)	-0.1%
500 to 600 kWh	6,708	6.3%	561	125.71	125.55	(0.16)	-0.1%
600 to 700 kWh	3,672	3.5%	670	148.19	147.96	(0.23)	-0.2%
700 to 800 kWh	2,064	1.9%	783	171.46	171.15	(0.31)	-0.2%
800 to 900 kWh	1,131	1.1%	899	195.40	195.01	(0.39)	-0.2%
900 to 1000 kWh	709	0.7%	1,009	218.07	217.60	(0.47)	-0.2%
1000 to 1500 kWh	1,290	1.2%	1,255	268.76	268.13	(0.63)	-0.2%
1500 to 2000 kWh	392	0.4%	1,813	383.49	382.49	(1.00)	-0.3%
2000 to 3000 kWh	230	0.2%	2,459	516.22	514.79	(1.43)	-0.3%
>= 3000 kWh	153	0.1%	4,490	933.79	931.00	(2.79)	-0.3%
Total	106,052	100.0%	361	84.39	84.36	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	12.36	12.56	0.20	1.6%
25 to 50 kWh	375	0.4%	39	18.67	18.85	0.18	1.0%
50 to 75 kWh	869	0.8%	64	24.30	24.46	0.16	0.7%
75 to 100 kWh	1,921	1.8%	89	29.83	29.98	0.15	0.5%
100 to 150 kWh	8,306	7.8%	128	38.46	38.58	0.12	0.3%
150 to 200 kWh	13,895	13.1%	176	49.14	49.23	0.09	0.2%
200 to 250 kWh	15,476	14.6%	225	59.99	60.05	0.06	0.1%
250 to 300 kWh	14,594	13.8%	274	71.01	71.03	0.02	0.0%
300 to 350 kWh	11,985	11.3%	324	82.13	82.12	(0.01)	0.0%
350 to 400 kWh	9,710	9.2%	374	93.29	93.25	(0.04)	0.0%
400 to 450 kWh	7,119	6.7%	424	104.55	104.48	(0.07)	-0.1%
450 to 500 kWh	5,195	4.9%	474	115.64	115.53	(0.11)	-0.1%
500 to 600 kWh	6,708	6.3%	545	131.62	131.47	(0.15)	-0.1%
600 to 700 kWh	3,672	3.5%	645	153.74	153.51	(0.23)	-0.1%
700 to 800 kWh	2,064	1.9%	744	175.79	175.50	(0.29)	-0.2%
800 to 900 kWh	1,131	1.1%	845	198.08	197.73	(0.35)	-0.2%
900 to 1000 kWh	709	0.7%	945	220.50	220.07	(0.43)	-0.2%
1000 to 1500 kWh	1,290	1.2%	1,182	273.67	273.09	(0.58)	-0.2%
1500 to 2000 kWh	392	0.4%	1,718	394.08	393.14	(0.94)	-0.2%
2000 to 3000 kWh	230	0.2%	2,366	539.42	538.04	(1.38)	-0.3%
>= 3000 kWh	153	0.1%	4,412	998.96	996.22	(2.74)	-0.3%
Total	106,052	100.0%	347	87.37	87.35	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.86	12.07	0.21	1.8%
25 to 50 kWh	13	1.2%	45	20.79	20.97	0.18	0.9%
50 to 75 kWh	21	1.9%	53	22.67	22.84	0.17	0.7%
75 to 100 kWh	21	1.9%	76	28.27	28.43	0.16	0.6%
100 to 150 kWh	48	4.5%	113	37.12	37.25	0.13	0.4%
150 to 200 kWh	70	6.5%	159	48.36	48.46	0.10	0.2%
200 to 250 kWh	67	6.2%	195	57.01	57.09	0.08	0.1%
250 to 300 kWh	66	6.1%	248	70.33	70.38	0.05	0.1%
300 to 350 kWh	72	6.7%	268	75.23	75.26	0.03	0.0%
350 to 400 kWh	49	4.5%	370	99.95	99.91	(0.04)	0.0%
400 to 450 kWh	69	6.4%	383	103.70	103.66	(0.04)	0.0%
450 to 500 kWh	67	6.2%	434	116.18	116.10	(0.08)	-0.1%
500 to 600 kWh	98	9.1%	531	139.82	139.68	(0.14)	-0.1%
600 to 700 kWh	82	7.6%	649	169.55	169.33	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	810	208.95	208.62	(0.33)	-0.2%
800 to 900 kWh	57	5.3%	895	229.82	229.44	(0.38)	-0.2%
900 to 1000 kWh	40	3.7%	987	252.69	252.24	(0.45)	-0.2%
1000 to 1500 kWh	118	10.9%	1,325	335.93	335.26	(0.67)	-0.2%
1500 to 2000 kWh	30	2.8%	1,978	497.79	496.69	(1.10)	-0.2%
2000 to 3000 kWh	6	0.6%	3,048	760.10	758.27	(1.83)	-0.2%
>= 3000 kWh	2	0.2%	4,068	1,009.36	1,006.85	(2.51)	-0.2%
Total	1,078	100.0%	589	154.51	154.33	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.83	13.03	0.20	1.6%
25 to 50 kWh	13	1.2%	31	16.26	16.45	0.19	1.2%
50 to 75 kWh	21	1.9%	70	24.30	24.46	0.16	0.7%
75 to 100 kWh	21	1.9%	97	29.91	30.06	0.15	0.5%
100 to 150 kWh	48	4.5%	143	39.34	39.46	0.12	0.3%
150 to 200 kWh	70	6.5%	189	48.95	49.04	0.09	0.2%
200 to 250 kWh	67	6.2%	256	62.74	62.78	0.04	0.1%
250 to 300 kWh	66	6.1%	306	73.09	73.09	0.00	0.0%
300 to 350 kWh	72	6.7%	375	87.22	87.18	(0.04)	0.0%
350 to 400 kWh	49	4.5%	379	88.00	87.95	(0.05)	-0.1%
400 to 450 kWh	69	6.4%	464	105.47	105.37	(0.10)	-0.1%
450 to 500 kWh	67	6.2%	516	116.37	116.23	(0.14)	-0.1%
500 to 600 kWh	98	9.1%	563	126.06	125.89	(0.17)	-0.1%
600 to 700 kWh	82	7.6%	638	141.38	141.16	(0.22)	-0.2%
700 to 800 kWh	68	6.3%	687	151.46	151.21	(0.25)	-0.2%
800 to 900 kWh	57	5.3%	796	174.10	173.78	(0.32)	-0.2%
900 to 1000 kWh	40	3.7%	924	200.28	199.88	(0.40)	-0.2%
1000 to 1500 kWh	118	10.9%	1,059	228.05	227.55	(0.50)	-0.2%
1500 to 2000 kWh	30	2.8%	1,453	308.85	308.08	(0.77)	-0.2%
2000 to 3000 kWh	6	0.6%	1,563	332.12	331.28	(0.84)	-0.3%
>= 3000 kWh	2	0.2%	3,400	713.09	711.02	(2.07)	-0.3%
Total	1,078	100.0%	552	123.67	123.51	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	12.35	12.55	0.20	1.6%
25 to 50 kWh	13	1.2%	38	18.48	18.66	0.18	1.0%
50 to 75 kWh	21	1.9%	61	23.48	23.65	0.17	0.7%
75 to 100 kWh	21	1.9%	86	29.09	29.24	0.15	0.5%
100 to 150 kWh	48	4.5%	128	38.23	38.35	0.12	0.3%
150 to 200 kWh	70	6.5%	174	48.66	48.75	0.09	0.2%
200 to 250 kWh	67	6.2%	225	59.88	59.94	0.06	0.1%
250 to 300 kWh	66	6.1%	277	71.71	71.74	0.03	0.0%
300 to 350 kWh	72	6.7%	321	81.23	81.22	(0.01)	0.0%
350 to 400 kWh	49	4.5%	374	93.97	93.93	(0.04)	0.0%
400 to 450 kWh	69	6.4%	423	104.59	104.51	(0.08)	-0.1%
450 to 500 kWh	67	6.2%	475	116.27	116.16	(0.11)	-0.1%
500 to 600 kWh	98	9.1%	547	132.96	132.80	(0.16)	-0.1%
600 to 700 kWh	82	7.6%	643	155.52	155.30	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	749	180.27	179.99	(0.28)	-0.2%
800 to 900 kWh	57	5.3%	846	202.09	201.73	(0.36)	-0.2%
900 to 1000 kWh	40	3.7%	955	226.49	226.06	(0.43)	-0.2%
1000 to 1500 kWh	118	10.9%	1,192	281.99	281.41	(0.58)	-0.2%
1500 to 2000 kWh	30	2.8%	1,715	403.32	402.38	(0.94)	-0.2%
2000 to 3000 kWh	6	0.6%	2,305	546.11	544.78	(1.33)	-0.2%
>= 3000 kWh	2	0.2%	3,734	861.23	858.94	(2.29)	-0.3%
Total	1,078	100.0%	571	139.11	138.93	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	12.17	12.37	0.20	1.6%
25 to 50 kWh	43	1.3%	40	19.67	19.85	0.18	0.9%
50 to 75 kWh	45	1.4%	59	24.20	24.37	0.17	0.7%
75 to 100 kWh	59	1.8%	91	31.78	31.92	0.14	0.4%
100 to 150 kWh	104	3.2%	131	41.43	41.55	0.12	0.3%
150 to 200 kWh	79	2.4%	165	49.63	49.73	0.10	0.2%
200 to 250 kWh	78	2.4%	211	60.73	60.80	0.07	0.1%
250 to 300 kWh	90	2.8%	260	72.58	72.62	0.04	0.1%
300 to 350 kWh	84	2.6%	297	81.41	81.43	0.02	0.0%
350 to 400 kWh	103	3.2%	339	91.68	91.67	(0.01)	0.0%
400 to 450 kWh	126	3.9%	405	107.57	107.51	(0.06)	-0.1%
450 to 500 kWh	118	3.6%	452	119.36	119.28	(0.08)	-0.1%
500 to 600 kWh	280	8.6%	518	135.21	135.08	(0.13)	-0.1%
600 to 700 kWh	290	8.9%	604	156.26	156.07	(0.19)	-0.1%
700 to 800 kWh	298	9.2%	705	180.90	180.64	(0.26)	-0.1%
800 to 900 kWh	263	8.1%	801	204.18	203.86	(0.32)	-0.2%
900 to 1000 kWh	225	6.9%	891	226.67	226.28	(0.39)	-0.2%
1000 to 1500 kWh	675	20.8%	1,133	285.02	284.47	(0.55)	-0.2%
1500 to 2000 kWh	155	4.8%	1,609	400.36	399.50	(0.86)	-0.2%
2000 to 3000 kWh	55	1.7%	2,346	581.93	580.57	(1.36)	-0.2%
>= 3000 kWh	10	0.3%	4,102	1,004.29	1,001.76	(2.53)	-0.3%
Total	3,241	100.0%	730	187.06	186.78	(0.28)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.93	12.14	0.21	1.8%
25 to 50 kWh	43	1.3%	32	16.61	16.80	0.19	1.1%
50 to 75 kWh	45	1.4%	62	22.74	22.91	0.17	0.7%
75 to 100 kWh	59	1.8%	86	27.58	27.73	0.15	0.5%
100 to 150 kWh	104	3.2%	120	34.66	34.79	0.13	0.4%
150 to 200 kWh	79	2.4%	185	48.04	48.13	0.09	0.2%
200 to 250 kWh	78	2.4%	239	59.11	59.16	0.05	0.1%
250 to 300 kWh	90	2.8%	291	69.91	69.93	0.02	0.0%
300 to 350 kWh	84	2.6%	353	82.77	82.75	(0.02)	0.0%
350 to 400 kWh	104	3.2%	409	94.29	94.23	(0.06)	-0.1%
400 to 450 kWh	126	3.9%	448	102.45	102.36	(0.09)	-0.1%
450 to 500 kWh	118	3.6%	500	113.05	112.92	(0.13)	-0.1%
500 to 600 kWh	280	8.6%	583	130.16	129.98	(0.18)	-0.1%
600 to 700 kWh	291	9.0%	693	153.00	152.74	(0.26)	-0.2%
700 to 800 kWh	298	9.2%	793	173.41	173.09	(0.32)	-0.2%
800 to 900 kWh	263	8.1%	896	194.84	194.45	(0.39)	-0.2%
900 to 1000 kWh	225	6.9%	1,004	216.90	216.44	(0.46)	-0.2%
1000 to 1500 kWh	675	20.8%	1,237	264.89	264.27	(0.62)	-0.2%
1500 to 2000 kWh	156	4.8%	1,730	366.46	365.51	(0.95)	-0.3%
2000 to 3000 kWh	55	1.7%	2,327	489.02	487.67	(1.35)	-0.3%
>= 3000 kWh	10	0.3%	4,232	879.29	876.67	(2.62)	-0.3%
Total	3,244	100.0%	804	175.63	175.30	(0.33)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	12.05	12.26	0.21	1.7%
25 to 50 kWh	43	1.3%	36	18.15	18.33	0.18	1.0%
50 to 75 kWh	45	1.4%	61	23.47	23.64	0.17	0.7%
75 to 100 kWh	59	1.8%	88	29.68	29.83	0.15	0.5%
100 to 150 kWh	104	3.2%	125	38.04	38.17	0.13	0.3%
150 to 200 kWh	79	2.4%	175	48.84	48.93	0.09	0.2%
200 to 250 kWh	78	2.4%	225	59.92	59.98	0.06	0.1%
250 to 300 kWh	90	2.8%	275	71.24	71.27	0.03	0.0%
300 to 350 kWh	84	2.6%	325	82.09	82.08	(0.01)	0.0%
350 to 400 kWh	104	3.2%	374	92.98	92.95	(0.03)	0.0%
400 to 450 kWh	126	3.9%	426	105.01	104.94	(0.07)	-0.1%
450 to 500 kWh	118	3.6%	476	116.21	116.10	(0.11)	-0.1%
500 to 600 kWh	280	8.6%	550	132.69	132.53	(0.16)	-0.1%
600 to 700 kWh	291	9.0%	649	154.62	154.40	(0.22)	-0.1%
700 to 800 kWh	298	9.2%	749	177.16	176.87	(0.29)	-0.2%
800 to 900 kWh	263	8.1%	848	199.51	199.15	(0.36)	-0.2%
900 to 1000 kWh	225	6.9%	947	221.78	221.36	(0.42)	-0.2%
1000 to 1500 kWh	675	20.8%	1,185	274.96	274.38	(0.58)	-0.2%
1500 to 2000 kWh	156	4.8%	1,670	383.35	382.45	(0.90)	-0.2%
2000 to 3000 kWh	55	1.7%	2,337	535.61	534.26	(1.35)	-0.3%
>= 3000 kWh	10	0.3%	4,167	941.79	939.21	(2.58)	-0.3%
Total	3,244	100.0%	767	181.36	181.06	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	12.41	7.17	136.8%
25 to 50 kWh	6,730	0.8%	36	6.30	18.62	12.32	195.6%
50 to 75 kWh	9,162	1.0%	61	9.71	24.62	14.91	153.6%
75 to 100 kWh	13,293	1.5%	87	13.50	30.70	17.20	127.4%
100 to 150 kWh	42,548	4.8%	125	19.29	39.82	20.53	106.4%
150 to 200 kWh	61,736	7.0%	173	26.77	51.42	24.65	92.1%
200 to 250 kWh	72,486	8.2%	223	34.67	63.34	28.67	82.7%
250 to 300 kWh	77,280	8.7%	273	43.32	75.60	32.28	74.5%
300 to 350 kWh	76,989	8.7%	326	53.24	88.17	34.93	65.6%
350 to 400 kWh	72,822	8.2%	378	64.89	100.82	35.93	55.4%
400 to 450 kWh	65,248	7.4%	432	79.14	113.85	34.71	43.9%
450 to 500 kWh	57,849	6.5%	486	95.63	126.98	31.35	32.8%
500 to 600 kWh	92,528	10.4%	564	121.69	145.80	24.11	19.8%
600 to 700 kWh	66,335	7.5%	671	159.67	171.95	12.28	7.7%
700 to 800 kWh	45,980	5.2%	778	198.72	198.10	(0.62)	-0.3%
800 to 900 kWh	31,770	3.6%	883	237.67	223.82	(13.85)	-5.8%
900 to 1000 kWh	21,876	2.5%	990	277.59	249.93	(27.66)	-10.0%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	311.06	(60.32)	-16.2%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	442.37	(133.44)	-23.2%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	615.31	(232.11)	-27.4%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,093.33	(506.73)	-31.7%
Total	886,310	100.0%	500	116.51	130.56	14.05	12.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	12.37	7.13	136.1%
25 to 50 kWh	6,811	0.8%	40	6.81	18.38	11.57	169.9%
50 to 75 kWh	9,231	1.0%	65	10.37	23.64	13.27	128.0%
75 to 100 kWh	13,372	1.5%	90	14.10	28.76	14.66	104.0%
100 to 150 kWh	42,691	4.8%	129	20.09	36.81	16.72	83.2%
150 to 200 kWh	61,860	7.0%	179	27.85	47.09	19.24	69.1%
200 to 250 kWh	72,568	8.2%	229	35.67	57.25	21.58	60.5%
250 to 300 kWh	77,355	8.7%	277	43.62	67.20	23.58	54.1%
300 to 350 kWh	77,048	8.7%	324	51.97	76.95	24.98	48.1%
350 to 400 kWh	72,869	8.2%	371	61.31	86.69	25.38	41.4%
400 to 450 kWh	65,292	7.4%	417	71.77	96.14	24.37	34.0%
450 to 500 kWh	57,890	6.5%	463	83.75	105.57	21.82	26.1%
500 to 600 kWh	92,594	10.4%	531	103.36	119.56	16.20	15.7%
600 to 700 kWh	66,389	7.5%	623	131.75	138.50	6.75	5.1%
700 to 800 kWh	46,010	5.2%	716	161.50	157.54	(3.96)	-2.5%
800 to 900 kWh	31,797	3.6%	811	192.69	177.13	(15.56)	-8.1%
900 to 1000 kWh	21,889	2.5%	904	223.66	196.24	(27.42)	-12.3%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	242.80	(56.58)	-18.9%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	342.88	(121.58)	-26.2%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	471.76	(209.62)	-30.8%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	870.75	(477.42)	-35.4%
Total	887,476	100.0%	473	99.59	107.63	8.04	8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	12.39	7.15	136.5%
25 to 50 kWh	6,812	0.8%	38	6.56	18.50	11.94	182.0%
50 to 75 kWh	9,231	1.0%	63	10.04	24.13	14.09	140.3%
75 to 100 kWh	13,372	1.5%	88	13.80	29.73	15.93	115.4%
100 to 150 kWh	42,691	4.8%	127	19.69	38.32	18.63	94.6%
150 to 200 kWh	61,860	7.0%	176	27.31	49.25	21.94	80.3%
200 to 250 kWh	72,568	8.2%	226	35.17	60.29	25.12	71.4%
250 to 300 kWh	77,355	8.7%	275	43.47	71.40	27.93	64.3%
300 to 350 kWh	77,049	8.7%	325	52.60	82.56	29.96	57.0%
350 to 400 kWh	72,869	8.2%	375	63.10	93.76	30.66	48.6%
400 to 450 kWh	65,292	7.4%	424	75.46	105.00	29.54	39.1%
450 to 500 kWh	57,890	6.5%	474	89.69	116.28	26.59	29.6%
500 to 600 kWh	92,595	10.4%	547	112.53	132.69	20.16	17.9%
600 to 700 kWh	66,389	7.5%	647	145.72	155.23	9.51	6.5%
700 to 800 kWh	46,010	5.2%	747	180.12	177.83	(2.29)	-1.3%
800 to 900 kWh	31,797	3.6%	847	215.19	200.49	(14.70)	-6.8%
900 to 1000 kWh	21,889	2.5%	947	250.64	223.10	(27.54)	-11.0%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	276.95	(58.44)	-17.4%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	392.65	(127.50)	-24.5%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	543.58	(220.87)	-28.9%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	982.24	(492.10)	-33.4%
Total	887,486	100.0%	486	108.03	119.07	11.05	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	12.36	7.12	135.9%
25 to 50 kWh	2,340	0.7%	35	6.22	18.39	12.17	195.7%
50 to 75 kWh	2,545	0.7%	60	9.53	24.17	14.64	153.6%
75 to 100 kWh	3,127	0.9%	85	13.34	30.25	16.91	126.8%
100 to 150 kWh	9,914	2.9%	125	19.43	39.95	20.52	105.6%
150 to 200 kWh	16,259	4.8%	177	27.38	52.38	25.00	91.3%
200 to 250 kWh	21,694	6.3%	229	35.56	64.89	29.33	82.5%
250 to 300 kWh	25,714	7.5%	282	44.43	77.70	33.27	74.9%
300 to 350 kWh	28,023	8.2%	336	54.59	90.92	36.33	66.6%
350 to 400 kWh	28,003	8.2%	390	66.15	104.03	37.88	57.3%
400 to 450 kWh	26,837	7.8%	446	79.87	117.45	37.58	47.1%
450 to 500 kWh	24,804	7.3%	502	96.04	131.17	35.13	36.6%
500 to 600 kWh	41,374	12.1%	581	122.20	150.53	28.33	23.2%
600 to 700 kWh	31,251	9.1%	691	160.91	177.20	16.29	10.1%
700 to 800 kWh	22,184	6.5%	799	200.66	203.73	3.07	1.5%
800 to 900 kWh	15,593	4.6%	904	239.57	229.26	(10.31)	-4.3%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	255.17	(24.16)	-8.6%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	314.28	(56.31)	-15.2%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	443.88	(128.15)	-22.4%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	612.48	(222.89)	-26.7%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,077.09	(494.93)	-31.5%
Total	342,053	100.0%	561	130.84	145.61	14.76	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	12.31	7.07	134.9%
25 to 50 kWh	2,362	0.7%	40	6.80	18.35	11.55	169.9%
50 to 75 kWh	2,571	0.8%	66	10.55	23.81	13.26	125.7%
75 to 100 kWh	3,167	0.9%	91	14.31	28.92	14.61	102.1%
100 to 150 kWh	9,990	2.9%	129	20.11	36.75	16.64	82.7%
150 to 200 kWh	16,318	4.8%	177	27.46	46.56	19.10	69.6%
200 to 250 kWh	21,729	6.3%	224	34.85	56.23	21.38	61.3%
250 to 300 kWh	25,754	7.5%	269	42.23	65.68	23.45	55.5%
300 to 350 kWh	28,046	8.2%	314	49.81	74.91	25.10	50.4%
350 to 400 kWh	28,025	8.2%	359	58.17	84.21	26.04	44.8%
400 to 450 kWh	26,861	7.8%	404	67.40	93.36	25.96	38.5%
450 to 500 kWh	24,821	7.2%	447	78.01	102.36	24.35	31.2%
500 to 600 kWh	41,404	12.1%	514	96.31	116.06	19.75	20.5%
600 to 700 kWh	31,282	9.1%	603	123.17	134.46	11.29	9.2%
700 to 800 kWh	22,198	6.5%	695	151.93	153.25	1.32	0.9%
800 to 900 kWh	15,608	4.6%	791	182.60	172.96	(9.64)	-5.3%
900 to 1000 kWh	10,708	3.1%	884	213.10	191.98	(21.12)	-9.9%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	238.16	(49.52)	-17.2%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	339.79	(113.21)	-25.0%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	464.89	(198.29)	-29.9%
>= 3000 kWh	650	0.2%	4,098	1,309.03	850.19	(458.84)	-35.1%
Total	342,578	100.0%	503	104.78	113.62	8.84	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	12.34	7.10	135.5%
25 to 50 kWh	2,363	0.7%	37	6.51	18.37	11.86	182.2%
50 to 75 kWh	2,571	0.8%	63	10.04	23.99	13.95	138.9%
75 to 100 kWh	3,167	0.9%	88	13.83	29.59	15.76	114.0%
100 to 150 kWh	9,990	2.9%	127	19.77	38.35	18.58	94.0%
150 to 200 kWh	16,318	4.8%	177	27.42	49.48	22.06	80.5%
200 to 250 kWh	21,729	6.3%	226	35.21	60.57	25.36	72.0%
250 to 300 kWh	25,754	7.5%	276	43.33	71.69	28.36	65.5%
300 to 350 kWh	28,047	8.2%	325	52.20	82.92	30.72	58.9%
350 to 400 kWh	28,025	8.2%	375	62.16	94.13	31.97	51.4%
400 to 450 kWh	26,861	7.8%	425	73.64	105.41	31.77	43.1%
450 to 500 kWh	24,821	7.2%	475	87.03	116.77	29.74	34.2%
500 to 600 kWh	41,405	12.1%	548	109.26	133.30	24.04	22.0%
600 to 700 kWh	31,282	9.1%	647	142.05	155.84	13.79	9.7%
700 to 800 kWh	22,198	6.5%	747	176.31	178.50	2.19	1.2%
800 to 900 kWh	15,608	4.6%	847	211.10	201.12	(9.98)	-4.7%
900 to 1000 kWh	10,708	3.1%	947	246.23	223.59	(22.64)	-9.2%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	276.24	(52.91)	-16.1%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	391.86	(120.69)	-23.5%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	538.73	(210.60)	-28.1%
>= 3000 kWh	650	0.2%	4,267	1,440.71	963.80	(476.91)	-33.1%
Total	342,588	100.0%	531	117.78	129.59	11.81	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	12.44	7.20	137.4%
25 to 50 kWh	4,116	0.8%	36	6.28	18.63	12.35	196.7%
50 to 75 kWh	6,326	1.2%	62	9.75	24.76	15.01	153.9%
75 to 100 kWh	9,874	1.9%	87	13.53	30.82	17.29	127.8%
100 to 150 kWh	32,110	6.0%	124	19.26	39.80	20.54	106.6%
150 to 200 kWh	45,014	8.5%	172	26.56	51.08	24.52	92.3%
200 to 250 kWh	50,334	9.5%	220	34.29	62.68	28.39	82.8%
250 to 300 kWh	51,100	9.6%	270	42.79	74.58	31.79	74.3%
300 to 350 kWh	48,487	9.1%	320	52.50	86.62	34.12	65.0%
350 to 400 kWh	44,300	8.3%	370	64.16	98.81	34.65	54.0%
400 to 450 kWh	37,833	7.1%	422	78.80	111.36	32.56	41.3%
450 to 500 kWh	32,447	6.1%	474	95.59	123.80	28.21	29.5%
500 to 600 kWh	49,981	9.4%	549	121.76	141.88	20.12	16.5%
600 to 700 kWh	33,991	6.4%	653	159.53	167.13	7.60	4.8%
700 to 800 kWh	22,764	4.3%	757	198.48	192.57	(5.91)	-3.0%
800 to 900 kWh	15,354	2.9%	863	238.13	218.38	(19.75)	-8.3%
900 to 1000 kWh	10,554	2.0%	971	278.68	244.73	(33.95)	-12.2%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	308.09	(68.02)	-18.1%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	441.86	(141.17)	-24.2%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	616.72	(239.43)	-28.0%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,101.74	(513.80)	-31.8%
Total	532,090	100.0%	457	106.63	120.08	13.44	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	12.43	7.19	137.2%
25 to 50 kWh	4,175	0.8%	40	6.84	18.50	11.66	170.5%
50 to 75 kWh	6,368	1.2%	65	10.32	23.62	13.30	128.9%
75 to 100 kWh	9,913	1.9%	90	14.03	28.73	14.70	104.8%
100 to 150 kWh	32,175	6.0%	129	20.08	36.83	16.75	83.4%
150 to 200 kWh	45,078	8.5%	180	27.97	47.27	19.30	69.0%
200 to 250 kWh	50,380	9.5%	231	36.00	57.67	21.67	60.2%
250 to 300 kWh	51,134	9.6%	280	44.28	67.93	23.65	53.4%
300 to 350 kWh	48,522	9.1%	330	53.19	78.10	24.91	46.8%
350 to 400 kWh	44,324	8.3%	379	63.29	88.24	24.95	39.4%
400 to 450 kWh	37,853	7.1%	427	74.85	98.06	23.21	31.0%
450 to 500 kWh	32,470	6.1%	475	88.20	107.98	19.78	22.4%
500 to 600 kWh	50,016	9.4%	545	109.45	122.44	12.99	11.9%
600 to 700 kWh	34,013	6.4%	641	140.24	142.16	1.92	1.4%
700 to 800 kWh	22,778	4.3%	736	172.09	161.72	(10.37)	-6.0%
800 to 900 kWh	15,366	2.9%	831	204.68	181.27	(23.41)	-11.4%
900 to 1000 kWh	10,561	2.0%	924	236.64	200.43	(36.21)	-15.3%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	247.16	(67.46)	-21.4%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	345.05	(131.90)	-27.7%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	476.13	(218.88)	-31.5%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	879.81	(486.69)	-35.6%
Total	532,714	100.0%	451	95.71	103.12	7.41	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	12.43	7.19	137.2%
25 to 50 kWh	4,175	0.8%	38	6.56	18.56	12.00	182.9%
50 to 75 kWh	6,368	1.2%	64	10.03	24.19	14.16	141.2%
75 to 100 kWh	9,913	1.9%	89	13.78	29.77	15.99	116.0%
100 to 150 kWh	32,175	6.0%	127	19.67	38.32	18.65	94.8%
150 to 200 kWh	45,078	8.5%	176	27.26	49.17	21.91	80.4%
200 to 250 kWh	50,380	9.5%	225	35.15	60.18	25.03	71.2%
250 to 300 kWh	51,134	9.6%	275	43.53	71.26	27.73	63.7%
300 to 350 kWh	48,522	9.1%	325	52.84	82.36	29.52	55.9%
350 to 400 kWh	44,324	8.3%	375	63.73	93.53	29.80	46.8%
400 to 450 kWh	37,853	7.1%	424	76.83	104.71	27.88	36.3%
450 to 500 kWh	32,470	6.1%	474	91.90	115.89	23.99	26.1%
500 to 600 kWh	50,016	9.4%	547	115.61	132.16	16.55	14.3%
600 to 700 kWh	34,013	6.4%	647	149.89	154.65	4.76	3.2%
700 to 800 kWh	22,778	4.3%	747	185.29	177.15	(8.14)	-4.4%
800 to 900 kWh	15,366	2.9%	847	221.41	199.83	(21.58)	-9.7%
900 to 1000 kWh	10,561	2.0%	947	257.67	222.59	(35.08)	-13.6%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	277.63	(67.74)	-19.6%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	393.47	(136.53)	-25.8%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	546.46	(229.16)	-29.5%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	990.99	(500.28)	-33.5%
Total	532,714	100.0%	454	101.16	111.58	10.43	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	12.48	7.11	132.4%
25 to 50 kWh	240	2.4%	43	7.39	20.43	13.04	176.5%
50 to 75 kWh	249	2.5%	65	10.53	25.73	15.20	144.3%
75 to 100 kWh	235	2.3%	89	14.40	32.03	17.63	122.4%
100 to 150 kWh	398	3.9%	125	19.60	40.18	20.58	105.0%
150 to 200 kWh	319	3.2%	171	26.48	51.06	24.58	92.8%
200 to 250 kWh	324	3.2%	220	34.23	62.91	28.68	83.8%
250 to 300 kWh	327	3.2%	264	41.39	73.55	32.16	77.7%
300 to 350 kWh	346	3.4%	314	49.60	85.66	36.06	72.7%
350 to 400 kWh	425	4.2%	367	58.91	98.60	39.69	67.4%
400 to 450 kWh	456	4.5%	418	67.72	111.06	43.34	64.0%
450 to 500 kWh	491	4.9%	477	80.06	125.46	45.40	56.7%
500 to 600 kWh	996	9.8%	561	100.16	145.84	45.68	45.6%
600 to 700 kWh	954	9.4%	663	127.22	170.70	43.48	34.2%
700 to 800 kWh	915	9.0%	774	160.66	197.54	36.88	23.0%
800 to 900 kWh	728	7.2%	863	190.10	219.42	29.32	15.4%
900 to 1000 kWh	545	5.4%	968	226.40	244.99	18.59	8.2%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	303.72	(9.17)	-2.9%
1500 to 2000 kWh	312	3.1%	1,704	497.27	423.03	(74.24)	-14.9%
2000 to 3000 kWh	115	1.1%	2,473	787.55	610.89	(176.66)	-22.4%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,071.14	(442.27)	-29.2%
Total	10,121	100.0%	660	149.80	170.08	20.29	13.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	12.11	6.76	126.4%
25 to 50 kWh	240	2.4%	32	6.55	16.78	10.23	156.2%
50 to 75 kWh	250	2.5%	59	9.82	22.25	12.43	126.6%
75 to 100 kWh	235	2.3%	85	13.92	27.72	13.80	99.1%
100 to 150 kWh	400	3.9%	123	19.53	35.38	15.85	81.2%
150 to 200 kWh	320	3.2%	180	28.98	47.11	18.13	62.6%
200 to 250 kWh	325	3.2%	233	36.95	57.93	20.98	56.8%
250 to 300 kWh	328	3.2%	286	46.13	69.04	22.91	49.7%
300 to 350 kWh	347	3.4%	334	54.23	78.86	24.63	45.4%
350 to 400 kWh	426	4.2%	383	62.22	88.90	26.68	42.9%
400 to 450 kWh	456	4.5%	432	70.80	99.07	28.27	39.9%
450 to 500 kWh	492	4.9%	475	79.80	107.96	28.16	35.3%
500 to 600 kWh	997	9.8%	539	92.16	121.10	28.94	31.4%
600 to 700 kWh	955	9.4%	635	113.03	140.82	27.79	24.6%
700 to 800 kWh	917	9.0%	723	134.53	158.95	24.42	18.2%
800 to 900 kWh	728	7.2%	832	162.19	181.26	19.07	11.8%
900 to 1000 kWh	545	5.4%	926	185.72	200.47	14.75	7.9%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	249.24	(2.23)	-0.9%
1500 to 2000 kWh	314	3.1%	1,664	412.31	351.74	(60.57)	-14.7%
2000 to 3000 kWh	115	1.1%	2,254	614.68	472.62	(142.06)	-23.1%
>= 3000 kWh	25	0.2%	3,957	1,204.84	821.14	(383.70)	-31.8%
Total	10,138	100.0%	638	127.88	141.26	13.39	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	12.29	6.93	129.3%
25 to 50 kWh	240	2.4%	37	6.97	18.60	11.63	166.9%
50 to 75 kWh	250	2.5%	62	10.17	23.99	13.82	135.9%
75 to 100 kWh	235	2.3%	87	14.16	29.88	15.72	111.0%
100 to 150 kWh	400	3.9%	124	19.57	37.78	18.21	93.1%
150 to 200 kWh	320	3.2%	175	27.72	49.09	21.37	77.1%
200 to 250 kWh	325	3.2%	226	35.59	60.43	24.84	69.8%
250 to 300 kWh	328	3.2%	275	43.76	71.29	27.53	62.9%
300 to 350 kWh	347	3.4%	324	51.91	82.27	30.36	58.5%
350 to 400 kWh	426	4.2%	375	60.56	93.75	33.19	54.8%
400 to 450 kWh	456	4.5%	425	69.26	105.07	35.81	51.7%
450 to 500 kWh	492	4.9%	476	79.93	116.73	36.80	46.0%
500 to 600 kWh	997	9.8%	550	96.16	133.47	37.31	38.8%
600 to 700 kWh	955	9.4%	649	120.13	155.77	35.64	29.7%
700 to 800 kWh	917	9.0%	748	147.60	178.26	30.66	20.8%
800 to 900 kWh	728	7.2%	847	176.17	200.37	24.20	13.7%
900 to 1000 kWh	545	5.4%	947	206.06	222.73	16.67	8.1%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	276.51	(5.71)	-2.0%
1500 to 2000 kWh	314	3.1%	1,684	454.79	387.39	(67.40)	-14.8%
2000 to 3000 kWh	115	1.1%	2,364	701.24	541.86	(159.38)	-22.7%
>= 3000 kWh	25	0.2%	4,175	1,359.13	946.14	(412.99)	-30.4%
Total	10,138	100.0%	649	138.81	155.65	16.84	12.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.98	6.69	126.5%
25 to 50 kWh	34	1.7%	44	8.24	20.71	12.47	151.3%
50 to 75 kWh	42	2.1%	50	8.91	22.25	13.34	149.7%
75 to 100 kWh	57	2.8%	78	12.80	29.06	16.26	127.0%
100 to 150 kWh	126	6.2%	107	16.96	35.75	18.79	110.8%
150 to 200 kWh	144	7.0%	167	26.20	50.48	24.28	92.7%
200 to 250 kWh	134	6.5%	202	31.53	58.89	27.36	86.8%
250 to 300 kWh	139	6.8%	245	38.52	69.74	31.22	81.0%
300 to 350 kWh	133	6.5%	298	47.89	82.68	34.79	72.6%
350 to 400 kWh	94	4.6%	383	63.56	103.49	39.93	62.8%
400 to 450 kWh	122	6.0%	405	68.62	109.35	40.73	59.4%
450 to 500 kWh	107	5.2%	478	83.22	127.09	43.87	52.7%
500 to 600 kWh	177	8.7%	574	106.29	150.70	44.41	41.8%
600 to 700 kWh	139	6.8%	690	136.02	179.51	43.49	32.0%
700 to 800 kWh	117	5.7%	832	173.18	214.00	40.82	23.6%
800 to 900 kWh	95	4.6%	955	215.84	243.94	28.10	13.0%
900 to 1000 kWh	75	3.7%	1,055	247.32	269.54	22.22	9.0%
1000 to 1500 kWh	182	8.9%	1,357	350.55	343.04	(7.51)	-2.1%
1500 to 2000 kWh	45	2.2%	1,977	578.27	495.93	(82.34)	-14.2%
2000 to 3000 kWh	15	0.7%	2,772	884.97	691.67	(193.30)	-21.8%
>= 3000 kWh	6	0.3%	3,364	1,117.54	835.96	(281.58)	-25.2%
Total	2,046	100.0%	560	123.98	147.25	23.27	18.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	12.08	6.73	125.8%
25 to 50 kWh	34	1.7%	32	6.83	16.77	9.94	145.5%
50 to 75 kWh	42	2.1%	71	11.87	24.88	13.01	109.6%
75 to 100 kWh	57	2.8%	95	15.26	29.71	14.45	94.7%
100 to 150 kWh	126	6.2%	146	23.10	40.24	17.14	74.2%
150 to 200 kWh	144	7.0%	186	29.38	48.43	19.05	64.8%
200 to 250 kWh	134	6.5%	247	38.94	60.94	22.00	56.5%
250 to 300 kWh	139	6.8%	305	49.99	72.90	22.91	45.8%
300 to 350 kWh	133	6.5%	345	57.02	81.14	24.12	42.3%
350 to 400 kWh	94	4.6%	366	62.03	85.50	23.47	37.8%
400 to 450 kWh	122	6.0%	444	77.22	101.45	24.23	31.4%
450 to 500 kWh	107	5.2%	472	80.19	107.36	27.17	33.9%
500 to 600 kWh	177	8.7%	520	93.55	117.04	23.49	25.1%
600 to 700 kWh	139	6.8%	605	111.96	134.45	22.49	20.1%
700 to 800 kWh	117	5.7%	663	124.94	146.43	21.49	17.2%
800 to 900 kWh	95	4.6%	735	142.75	161.37	18.62	13.0%
900 to 1000 kWh	75	3.7%	849	177.34	184.54	7.20	4.1%
1000 to 1500 kWh	182	8.9%	1,016	220.54	218.75	(1.79)	-0.8%
1500 to 2000 kWh	45	2.2%	1,441	356.54	305.84	(50.70)	-14.2%
2000 to 3000 kWh	15	0.7%	1,680	458.77	355.03	(103.74)	-22.6%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,033.94	(557.13)	-35.0%
Total	2,046	100.0%	493	97.20	111.40	14.20	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	12.03	6.71	126.1%
25 to 50 kWh	34	1.7%	38	7.53	18.73	11.20	148.7%
50 to 75 kWh	42	2.1%	61	10.39	23.57	13.18	126.9%
75 to 100 kWh	57	2.8%	87	14.03	29.38	15.35	109.4%
100 to 150 kWh	126	6.2%	126	20.03	38.00	17.97	89.7%
150 to 200 kWh	144	7.0%	176	27.79	49.46	21.67	78.0%
200 to 250 kWh	134	6.5%	224	35.23	59.91	24.68	70.1%
250 to 300 kWh	139	6.8%	275	44.25	71.32	27.07	61.2%
300 to 350 kWh	133	6.5%	322	52.45	81.91	29.46	56.2%
350 to 400 kWh	94	4.6%	375	62.79	94.50	31.71	50.5%
400 to 450 kWh	122	6.0%	425	72.92	105.41	32.49	44.6%
450 to 500 kWh	107	5.2%	475	81.70	117.22	35.52	43.5%
500 to 600 kWh	177	8.7%	547	99.93	133.89	33.96	34.0%
600 to 700 kWh	139	6.8%	648	124.02	157.04	33.02	26.6%
700 to 800 kWh	117	5.7%	748	149.10	180.27	31.17	20.9%
800 to 900 kWh	95	4.6%	845	179.39	202.77	23.38	13.0%
900 to 1000 kWh	75	3.7%	952	212.33	227.04	14.71	6.9%
1000 to 1500 kWh	182	8.9%	1,186	285.57	280.92	(4.65)	-1.6%
1500 to 2000 kWh	45	2.2%	1,709	467.41	400.89	(66.52)	-14.2%
2000 to 3000 kWh	15	0.7%	2,226	671.87	523.35	(148.52)	-22.1%
>= 3000 kWh	6	0.3%	4,173	1,354.31	934.95	(419.36)	-31.0%
Total	2,046	100.0%	526	110.60	129.34	18.74	16.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	12.37	7.14	136.5%
25 to 50 kWh	2,150	0.8%	35	6.14	18.32	12.18	198.4%
50 to 75 kWh	2,235	0.8%	60	9.47	24.11	14.64	154.6%
75 to 100 kWh	2,526	0.9%	85	13.34	30.22	16.88	126.5%
100 to 150 kWh	7,229	2.6%	125	19.35	39.73	20.38	105.3%
150 to 200 kWh	10,912	4.0%	178	27.49	52.49	25.00	90.9%
200 to 250 kWh	14,831	5.4%	230	35.77	65.16	29.39	82.2%
250 to 300 kWh	18,178	6.6%	284	44.67	78.11	33.44	74.9%
300 to 350 kWh	20,836	7.6%	338	54.78	91.40	36.62	66.8%
350 to 400 kWh	21,938	8.0%	392	66.28	104.53	38.25	57.7%
400 to 450 kWh	21,849	7.9%	448	80.12	118.10	37.98	47.4%
450 to 500 kWh	20,990	7.6%	505	96.44	131.89	35.45	36.8%
500 to 600 kWh	35,727	13.0%	587	123.50	151.76	28.26	22.9%
600 to 700 kWh	27,471	10.0%	698	163.15	178.96	15.81	9.7%
700 to 800 kWh	19,481	7.1%	810	204.20	206.29	2.09	1.0%
800 to 900 kWh	13,423	4.9%	919	245.03	233.11	(11.92)	-4.9%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	259.90	(26.21)	-9.2%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	320.51	(59.01)	-15.5%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	455.86	(133.74)	-22.7%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	624.24	(229.18)	-26.9%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,082.35	(499.32)	-31.6%
Total	274,910	100.0%	581	136.82	150.63	13.81	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	12.30	7.08	135.6%
25 to 50 kWh	2,170	0.8%	40	6.74	18.37	11.63	172.6%
50 to 75 kWh	2,257	0.8%	66	10.50	23.80	13.30	126.7%
75 to 100 kWh	2,564	0.9%	91	14.26	28.88	14.62	102.5%
100 to 150 kWh	7,304	2.7%	129	20.06	36.64	16.58	82.7%
150 to 200 kWh	10,965	4.0%	176	27.38	46.35	18.97	69.3%
200 to 250 kWh	14,862	5.4%	222	34.80	56.00	21.20	60.9%
250 to 300 kWh	18,215	6.6%	268	42.24	65.39	23.15	54.8%
300 to 350 kWh	20,859	7.6%	312	49.88	74.55	24.67	49.5%
350 to 400 kWh	21,959	8.0%	357	58.42	83.83	25.41	43.5%
400 to 450 kWh	21,872	7.9%	401	67.89	92.86	24.97	36.8%
450 to 500 kWh	21,007	7.6%	445	78.81	101.80	22.99	29.2%
500 to 600 kWh	35,757	13.0%	510	97.53	115.16	17.63	18.1%
600 to 700 kWh	27,496	10.0%	597	124.68	133.04	8.36	6.7%
700 to 800 kWh	19,494	7.1%	685	153.50	151.13	(2.37)	-1.5%
800 to 900 kWh	13,436	4.9%	775	183.96	169.77	(14.19)	-7.7%
900 to 1000 kWh	9,127	3.3%	865	214.21	188.09	(26.12)	-12.2%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	231.62	(55.09)	-19.2%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	330.00	(120.58)	-26.8%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	458.61	(206.21)	-31.0%
>= 3000 kWh	524	0.2%	4,125	1,329.08	855.93	(473.15)	-35.6%
Total	275,393	100.0%	507	108.07	114.49	6.42	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	12.34	7.11	135.9%
25 to 50 kWh	2,171	0.8%	37	6.44	18.35	11.91	184.9%
50 to 75 kWh	2,257	0.8%	63	9.99	23.95	13.96	139.7%
75 to 100 kWh	2,564	0.9%	88	13.80	29.55	15.75	114.1%
100 to 150 kWh	7,304	2.7%	127	19.71	38.18	18.47	93.7%
150 to 200 kWh	10,965	4.0%	177	27.44	49.42	21.98	80.1%
200 to 250 kWh	14,862	5.4%	226	35.29	60.58	25.29	71.7%
250 to 300 kWh	18,215	6.6%	276	43.45	71.76	28.31	65.2%
300 to 350 kWh	20,860	7.6%	325	52.34	82.98	30.64	58.5%
350 to 400 kWh	21,959	8.0%	375	62.35	94.19	31.84	51.1%
400 to 450 kWh	21,872	7.9%	425	74.01	105.49	31.48	42.5%
450 to 500 kWh	21,007	7.6%	475	87.63	116.85	29.22	33.3%
500 to 600 kWh	35,757	13.0%	548	110.52	133.47	22.95	20.8%
600 to 700 kWh	27,496	10.0%	647	143.92	156.01	12.09	8.4%
700 to 800 kWh	19,494	7.1%	747	178.86	178.72	(0.14)	-0.1%
800 to 900 kWh	13,436	4.9%	847	214.51	201.45	(13.06)	-6.1%
900 to 1000 kWh	9,127	3.3%	947	250.18	224.02	(26.16)	-10.5%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	276.09	(57.05)	-17.1%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	392.96	(127.16)	-24.4%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	541.49	(217.70)	-28.7%
>= 3000 kWh	524	0.2%	4,294	1,455.58	969.32	(486.26)	-33.4%
Total	275,402	100.0%	544	122.40	132.52	10.12	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	12.45	7.22	138.0%
25 to 50 kWh	3,757	0.9%	36	6.24	18.61	12.37	198.2%
50 to 75 kWh	5,463	1.3%	62	9.71	24.70	14.99	154.4%
75 to 100 kWh	7,953	1.9%	87	13.52	30.78	17.26	127.7%
100 to 150 kWh	23,810	5.6%	125	19.32	39.87	20.55	106.4%
150 to 200 kWh	31,122	7.3%	173	26.78	51.40	24.62	91.9%
200 to 250 kWh	34,859	8.2%	222	34.60	63.18	28.58	82.6%
250 to 300 kWh	36,506	8.6%	272	43.13	75.19	32.06	74.3%
300 to 350 kWh	36,502	8.6%	322	52.65	87.11	34.46	65.5%
350 to 400 kWh	34,592	8.1%	372	64.28	99.30	35.02	54.5%
400 to 450 kWh	30,716	7.2%	424	79.03	111.81	32.78	41.5%
450 to 500 kWh	27,255	6.4%	476	96.09	124.31	28.22	29.4%
500 to 600 kWh	43,274	10.2%	552	122.69	142.57	19.88	16.2%
600 to 700 kWh	30,319	7.1%	657	161.02	168.10	7.08	4.4%
700 to 800 kWh	20,701	4.9%	762	200.46	193.83	(6.63)	-3.3%
800 to 900 kWh	14,223	3.3%	869	240.36	219.81	(20.55)	-8.5%
900 to 1000 kWh	9,845	2.3%	977	281.20	246.32	(34.88)	-12.4%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	309.98	(69.05)	-18.2%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	444.73	(142.83)	-24.3%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	620.89	(241.88)	-28.0%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,106.40	(517.05)	-31.8%
Total	426,092	100.0%	488	116.48	127.47	10.99	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	12.41	7.19	137.7%
25 to 50 kWh	3,800	0.9%	40	6.77	18.46	11.69	172.7%
50 to 75 kWh	5,499	1.3%	65	10.28	23.60	13.32	129.6%
75 to 100 kWh	7,992	1.9%	90	13.97	28.66	14.69	105.2%
100 to 150 kWh	23,869	5.6%	128	19.91	36.58	16.67	83.7%
150 to 200 kWh	31,183	7.3%	178	27.76	46.89	19.13	68.9%
200 to 250 kWh	34,904	8.2%	229	35.87	57.30	21.43	59.7%
250 to 300 kWh	36,540	8.6%	278	44.23	67.50	23.27	52.6%
300 to 350 kWh	36,537	8.6%	328	53.45	77.76	24.31	45.5%
350 to 400 kWh	34,614	8.1%	377	63.98	87.91	23.93	37.4%
400 to 450 kWh	30,734	7.2%	425	76.06	97.71	21.65	28.5%
450 to 500 kWh	27,275	6.4%	473	89.88	107.60	17.72	19.7%
500 to 600 kWh	43,308	10.2%	542	111.66	121.96	10.30	9.2%
600 to 700 kWh	30,341	7.1%	637	142.55	141.46	(1.09)	-0.8%
700 to 800 kWh	20,714	4.9%	731	174.02	160.78	(13.24)	-7.6%
800 to 900 kWh	14,235	3.3%	825	206.02	180.18	(25.84)	-12.5%
900 to 1000 kWh	9,852	2.3%	918	237.62	199.19	(38.43)	-16.2%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	245.84	(69.37)	-22.0%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	342.24	(133.37)	-28.0%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	473.22	(220.22)	-31.8%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	874.06	(487.61)	-35.8%
Total	426,662	100.0%	474	103.85	107.78	3.94	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	12.43	7.20	137.7%
25 to 50 kWh	3,800	0.9%	38	6.51	18.54	12.03	184.8%
50 to 75 kWh	5,499	1.3%	63	9.99	24.15	14.16	141.7%
75 to 100 kWh	7,992	1.9%	88	13.75	29.72	15.97	116.1%
100 to 150 kWh	23,869	5.6%	127	19.61	38.22	18.61	94.9%
150 to 200 kWh	31,183	7.3%	176	27.27	49.15	21.88	80.2%
200 to 250 kWh	34,904	8.2%	225	35.24	60.24	25.00	70.9%
250 to 300 kWh	36,540	8.6%	275	43.68	71.35	27.67	63.3%
300 to 350 kWh	36,537	8.6%	325	53.05	82.44	29.39	55.4%
350 to 400 kWh	34,614	8.1%	375	64.13	93.61	29.48	46.0%
400 to 450 kWh	30,734	7.2%	424	77.54	104.77	27.23	35.1%
450 to 500 kWh	27,275	6.4%	474	92.99	115.96	22.97	24.7%
500 to 600 kWh	43,308	10.2%	547	117.18	132.27	15.09	12.9%
600 to 700 kWh	30,341	7.1%	647	151.79	154.78	2.99	2.0%
700 to 800 kWh	20,714	4.9%	747	187.25	177.31	(9.94)	-5.3%
800 to 900 kWh	14,235	3.3%	847	223.19	200.00	(23.19)	-10.4%
900 to 1000 kWh	9,852	2.3%	948	259.42	222.77	(36.65)	-14.1%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	277.92	(69.21)	-19.9%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	393.49	(138.10)	-26.0%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	547.09	(231.06)	-29.7%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	990.40	(502.36)	-33.7%
Total	426,662	100.0%	481	110.14	117.61	7.47	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.95	6.63	124.6%
25 to 50 kWh	21	2.2%	43	7.87	20.57	12.70	161.4%
50 to 75 kWh	21	2.2%	47	8.58	21.67	13.09	152.6%
75 to 100 kWh	36	3.7%	80	13.03	29.42	16.39	125.8%
100 to 150 kWh	78	8.1%	103	16.37	34.83	18.46	112.8%
150 to 200 kWh	74	7.6%	174	27.09	52.40	25.31	93.4%
200 to 250 kWh	67	6.9%	208	32.73	60.70	27.97	85.5%
250 to 300 kWh	73	7.5%	242	38.40	69.17	30.77	80.1%
300 to 350 kWh	61	6.3%	334	53.58	91.43	37.85	70.6%
350 to 400 kWh	45	4.6%	398	66.95	107.38	40.43	60.4%
400 to 450 kWh	53	5.5%	435	76.83	116.76	39.93	52.0%
450 to 500 kWh	40	4.1%	552	102.70	145.49	42.79	41.7%
500 to 600 kWh	79	8.2%	628	123.01	164.37	41.36	33.6%
600 to 700 kWh	57	5.9%	749	155.57	194.09	38.52	24.8%
700 to 800 kWh	49	5.1%	863	189.82	221.47	31.65	16.7%
800 to 900 kWh	38	3.9%	1,043	257.66	265.50	7.84	3.0%
900 to 1000 kWh	35	3.6%	1,133	283.83	289.31	5.48	1.9%
1000 to 1500 kWh	64	6.6%	1,416	388.15	357.38	(30.77)	-7.9%
1500 to 2000 kWh	15	1.5%	1,975	596.03	494.43	(101.60)	-17.0%
2000 to 3000 kWh	9	0.9%	2,589	827.09	647.26	(179.83)	-21.7%
>= 3000 kWh	4	0.4%	3,012	997.93	750.51	(247.42)	-24.8%
Total	968	100.0%	527	120.50	139.35	18.85	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.81	6.57	125.4%
25 to 50 kWh	21	2.2%	33	6.65	16.97	10.32	155.2%
50 to 75 kWh	21	2.2%	73	12.42	25.29	12.87	103.6%
75 to 100 kWh	36	3.7%	94	15.12	29.51	14.39	95.2%
100 to 150 kWh	78	8.1%	148	23.73	40.73	17.00	71.6%
150 to 200 kWh	74	7.6%	183	29.17	47.86	18.69	64.1%
200 to 250 kWh	67	6.9%	237	37.88	59.08	21.20	56.0%
250 to 300 kWh	73	7.5%	304	51.99	72.73	20.74	39.9%
300 to 350 kWh	61	6.3%	310	54.07	74.01	19.94	36.9%
350 to 400 kWh	45	4.6%	352	63.23	82.83	19.60	31.0%
400 to 450 kWh	53	5.5%	419	79.51	96.38	16.87	21.2%
450 to 500 kWh	40	4.1%	400	73.24	92.50	19.26	26.3%
500 to 600 kWh	79	8.2%	466	90.46	106.13	15.67	17.3%
600 to 700 kWh	57	5.9%	558	114.28	124.92	10.64	9.3%
700 to 800 kWh	49	5.1%	631	135.93	139.84	3.91	2.9%
800 to 900 kWh	38	3.9%	646	144.39	143.09	(1.30)	-0.9%
900 to 1000 kWh	35	3.6%	763	179.70	167.00	(12.70)	-7.1%
1000 to 1500 kWh	64	6.6%	936	237.47	202.49	(34.98)	-14.7%
1500 to 2000 kWh	15	1.5%	1,417	399.82	301.36	(98.46)	-24.6%
2000 to 3000 kWh	9	0.9%	1,758	516.76	370.87	(145.89)	-28.2%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,195.39	(693.32)	-36.7%
Total	968	100.0%	427	93.32	97.94	4.62	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.88	6.60	125.0%
25 to 50 kWh	21	2.2%	38	7.26	18.77	11.51	158.5%
50 to 75 kWh	21	2.2%	60	10.50	23.48	12.98	123.6%
75 to 100 kWh	36	3.7%	87	14.07	29.46	15.39	109.4%
100 to 150 kWh	78	8.1%	126	20.05	37.78	17.73	88.4%
150 to 200 kWh	74	7.6%	179	28.13	50.13	22.00	78.2%
200 to 250 kWh	67	6.9%	223	35.30	59.89	24.59	69.7%
250 to 300 kWh	73	7.5%	273	45.19	70.95	25.76	57.0%
300 to 350 kWh	61	6.3%	322	53.83	82.72	28.89	53.7%
350 to 400 kWh	45	4.6%	375	65.09	95.11	30.02	46.1%
400 to 450 kWh	53	5.5%	427	78.17	106.57	28.40	36.3%
450 to 500 kWh	40	4.1%	476	87.97	118.99	31.02	35.3%
500 to 600 kWh	79	8.2%	547	106.73	135.25	28.52	26.7%
600 to 700 kWh	57	5.9%	654	134.93	159.51	24.58	18.2%
700 to 800 kWh	49	5.1%	747	162.88	180.65	17.77	10.9%
800 to 900 kWh	38	3.9%	844	201.03	204.29	3.26	1.6%
900 to 1000 kWh	35	3.6%	948	231.76	228.16	(3.60)	-1.6%
1000 to 1500 kWh	64	6.6%	1,177	312.91	280.03	(32.88)	-10.5%
1500 to 2000 kWh	15	1.5%	1,696	497.93	397.89	(100.04)	-20.1%
2000 to 3000 kWh	9	0.9%	2,173	671.92	509.07	(162.85)	-24.2%
>= 3000 kWh	4	0.4%	4,392	1,443.32	972.95	(470.37)	-32.6%
Total	968	100.0%	477	106.91	118.65	11.74	11.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	12.50	7.14	133.2%
25 to 50 kWh	197	2.9%	43	7.47	20.55	13.08	175.1%
50 to 75 kWh	204	3.0%	66	10.69	26.04	15.35	143.6%
75 to 100 kWh	176	2.6%	89	14.46	32.06	17.60	121.7%
100 to 150 kWh	294	4.3%	123	19.33	39.69	20.36	105.3%
150 to 200 kWh	240	3.5%	172	26.77	51.50	24.73	92.4%
200 to 250 kWh	246	3.6%	223	34.73	63.58	28.85	83.1%
250 to 300 kWh	237	3.4%	265	41.88	73.90	32.02	76.5%
300 to 350 kWh	262	3.8%	319	50.66	87.01	36.35	71.8%
350 to 400 kWh	322	4.7%	376	60.67	100.83	40.16	66.2%
400 to 450 kWh	330	4.8%	424	68.88	112.42	43.54	63.2%
450 to 500 kWh	373	5.4%	485	82.51	127.43	44.92	54.4%
500 to 600 kWh	716	10.4%	578	106.00	150.04	44.04	41.5%
600 to 700 kWh	664	9.7%	689	137.36	177.10	39.74	28.9%
700 to 800 kWh	617	9.0%	807	175.85	205.71	29.86	17.0%
800 to 900 kWh	465	6.8%	898	208.29	228.20	19.91	9.6%
900 to 1000 kWh	320	4.7%	1,022	253.38	258.12	4.74	1.9%
1000 to 1500 kWh	731	10.6%	1,282	349.74	321.48	(28.26)	-8.1%
1500 to 2000 kWh	157	2.3%	1,797	543.30	446.24	(97.06)	-17.9%
2000 to 3000 kWh	60	0.9%	2,589	842.61	638.68	(203.93)	-24.2%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,117.40	(477.74)	-29.9%
Total	6,880	100.0%	628	144.39	162.22	17.82	12.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	12.10	6.77	127.0%
25 to 50 kWh	197	2.9%	32	6.54	16.78	10.24	156.6%
50 to 75 kWh	205	3.0%	58	9.71	22.11	12.40	127.7%
75 to 100 kWh	176	2.6%	85	14.03	27.72	13.69	97.6%
100 to 150 kWh	296	4.3%	124	19.77	35.59	15.82	80.0%
150 to 200 kWh	241	3.5%	178	28.80	46.77	17.97	62.4%
200 to 250 kWh	247	3.6%	231	36.89	57.54	20.65	56.0%
250 to 300 kWh	238	3.5%	285	46.61	68.70	22.09	47.4%
300 to 350 kWh	263	3.8%	328	53.77	77.62	23.85	44.4%
350 to 400 kWh	322	4.7%	374	61.69	87.18	25.49	41.3%
400 to 450 kWh	330	4.8%	426	71.15	97.82	26.67	37.5%
450 to 500 kWh	374	5.4%	468	80.07	106.38	26.31	32.9%
500 to 600 kWh	717	10.4%	522	92.23	117.64	25.41	27.6%
600 to 700 kWh	664	9.6%	609	114.21	135.59	21.38	18.7%
700 to 800 kWh	619	9.0%	690	137.58	152.13	14.55	10.6%
800 to 900 kWh	465	6.7%	795	170.43	173.77	3.34	2.0%
900 to 1000 kWh	320	4.6%	871	195.58	189.23	(6.35)	-3.2%
1000 to 1500 kWh	731	10.6%	1,096	271.27	235.37	(35.90)	-13.2%
1500 to 2000 kWh	158	2.3%	1,597	442.19	337.99	(104.20)	-23.6%
2000 to 3000 kWh	60	0.9%	2,188	644.50	458.90	(185.60)	-28.8%
>= 3000 kWh	15	0.2%	3,773	1,185.83	784.13	(401.70)	-33.9%
Total	6,894	100.0%	560	119.11	125.24	6.13	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	12.30	6.96	130.3%
25 to 50 kWh	197	2.9%	38	7.00	18.66	11.66	166.6%
50 to 75 kWh	205	3.0%	62	10.20	24.07	13.87	136.0%
75 to 100 kWh	176	2.6%	87	14.25	29.90	15.65	109.8%
100 to 150 kWh	296	4.3%	124	19.55	37.64	18.09	92.5%
150 to 200 kWh	241	3.5%	175	27.78	49.14	21.36	76.9%
200 to 250 kWh	247	3.6%	227	35.81	60.57	24.76	69.1%
250 to 300 kWh	238	3.5%	275	44.25	71.30	27.05	61.1%
300 to 350 kWh	263	3.8%	323	52.21	82.33	30.12	57.7%
350 to 400 kWh	322	4.7%	375	61.18	94.01	32.83	53.7%
400 to 450 kWh	330	4.8%	425	70.01	105.12	35.11	50.1%
450 to 500 kWh	374	5.4%	476	81.29	116.92	35.63	43.8%
500 to 600 kWh	717	10.4%	550	99.12	133.84	34.72	35.0%
600 to 700 kWh	664	9.6%	649	125.80	156.37	30.57	24.3%
700 to 800 kWh	619	9.0%	748	156.72	178.92	22.20	14.2%
800 to 900 kWh	465	6.7%	847	189.41	201.06	11.65	6.2%
900 to 1000 kWh	320	4.6%	947	224.49	223.69	(0.80)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	310.56	278.48	(32.08)	-10.3%
1500 to 2000 kWh	158	2.3%	1,698	492.91	392.29	(100.62)	-20.4%
2000 to 3000 kWh	60	0.9%	2,388	743.55	548.79	(194.76)	-26.2%
>= 3000 kWh	15	0.2%	4,180	1,390.48	950.76	(439.72)	-31.6%
Total	6,894	100.0%	593	131.71	143.70	11.98	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	12.23	6.80	125.2%
25 to 50 kWh	190	0.3%	37	7.10	19.12	12.02	169.3%
50 to 75 kWh	310	0.5%	60	9.96	24.66	14.70	147.6%
75 to 100 kWh	601	0.9%	84	13.38	30.42	17.04	127.4%
100 to 150 kWh	2,685	4.0%	127	19.66	40.53	20.87	106.2%
150 to 200 kWh	5,347	8.0%	175	27.15	52.18	25.03	92.2%
200 to 250 kWh	6,863	10.2%	226	35.11	64.31	29.20	83.2%
250 to 300 kWh	7,536	11.2%	277	43.87	76.71	32.84	74.9%
300 to 350 kWh	7,187	10.7%	330	54.04	89.53	35.49	65.7%
350 to 400 kWh	6,065	9.0%	382	65.68	102.21	36.53	55.6%
400 to 450 kWh	4,988	7.4%	433	78.75	114.57	35.82	45.5%
450 to 500 kWh	3,814	5.7%	485	93.79	127.17	33.38	35.6%
500 to 600 kWh	5,647	8.4%	549	114.02	142.75	28.73	25.2%
600 to 700 kWh	3,780	5.6%	639	144.68	164.41	19.73	13.6%
700 to 800 kWh	2,703	4.0%	725	175.18	185.27	10.09	5.8%
800 to 900 kWh	2,170	3.2%	808	205.80	205.43	(0.37)	-0.2%
900 to 1000 kWh	1,580	2.4%	901	240.21	227.89	(12.32)	-5.1%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	286.20	(44.10)	-13.4%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	407.25	(111.09)	-21.4%
2000 to 3000 kWh	399	0.6%	2,308	770.65	570.32	(200.33)	-26.0%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,055.05	(476.60)	-31.1%
Total	67,143	100.0%	476	106.37	125.05	18.68	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	12.40	6.92	126.3%
25 to 50 kWh	192	0.3%	39	7.50	18.12	10.62	141.6%
50 to 75 kWh	314	0.5%	67	10.86	23.86	13.00	119.7%
75 to 100 kWh	603	0.9%	92	14.52	29.08	14.56	100.3%
100 to 150 kWh	2,686	4.0%	130	20.24	37.03	16.79	83.0%
150 to 200 kWh	5,353	8.0%	179	27.63	46.99	19.36	70.1%
200 to 250 kWh	6,867	10.2%	226	34.94	56.73	21.79	62.4%
250 to 300 kWh	7,539	11.2%	273	42.23	66.39	24.16	57.2%
300 to 350 kWh	7,187	10.7%	320	49.58	75.94	26.36	53.2%
350 to 400 kWh	6,066	9.0%	367	57.25	85.59	28.34	49.5%
400 to 450 kWh	4,989	7.4%	415	65.24	95.53	30.29	46.4%
450 to 500 kWh	3,814	5.7%	463	73.63	105.48	31.85	43.3%
500 to 600 kWh	5,647	8.4%	542	88.58	121.72	33.14	37.4%
600 to 700 kWh	3,786	5.6%	654	112.23	144.72	32.49	28.9%
700 to 800 kWh	2,704	4.0%	770	140.69	168.49	27.80	19.8%
800 to 900 kWh	2,172	3.2%	888	174.23	192.69	18.46	10.6%
900 to 1000 kWh	1,581	2.4%	993	206.66	214.39	7.73	3.7%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	267.64	(24.42)	-8.4%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	369.73	(90.70)	-19.7%
2000 to 3000 kWh	399	0.6%	2,326	657.28	487.37	(169.91)	-25.9%
>= 3000 kWh	126	0.2%	3,984	1,225.28	826.23	(399.05)	-32.6%
Total	67,185	100.0%	486	91.31	110.06	18.75	20.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	12.32	6.87	126.1%
25 to 50 kWh	192	0.3%	38	7.30	18.62	11.32	155.1%
50 to 75 kWh	314	0.5%	63	10.41	24.26	13.85	133.0%
75 to 100 kWh	603	0.9%	88	13.95	29.75	15.80	113.3%
100 to 150 kWh	2,686	4.0%	129	19.95	38.78	18.83	94.4%
150 to 200 kWh	5,353	8.0%	177	27.39	49.59	22.20	81.1%
200 to 250 kWh	6,867	10.2%	226	35.02	60.53	25.51	72.8%
250 to 300 kWh	7,539	11.2%	275	43.05	71.55	28.50	66.2%
300 to 350 kWh	7,187	10.7%	325	51.81	82.73	30.92	59.7%
350 to 400 kWh	6,066	9.0%	374	61.46	93.90	32.44	52.8%
400 to 450 kWh	4,989	7.4%	424	72.00	105.06	33.06	45.9%
450 to 500 kWh	3,814	5.7%	474	83.71	116.32	32.61	39.0%
500 to 600 kWh	5,648	8.4%	546	101.30	132.24	30.94	30.5%
600 to 700 kWh	3,786	5.6%	647	128.46	154.57	26.11	20.3%
700 to 800 kWh	2,704	4.0%	747	157.94	176.88	18.94	12.0%
800 to 900 kWh	2,172	3.2%	848	190.02	199.06	9.04	4.8%
900 to 1000 kWh	1,581	2.4%	947	223.45	221.15	(2.30)	-1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	276.93	(34.26)	-11.0%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	388.51	(100.90)	-20.6%
2000 to 3000 kWh	399	0.6%	2,317	713.98	528.85	(185.13)	-25.9%
>= 3000 kWh	126	0.2%	4,154	1,378.57	940.72	(437.85)	-31.8%
Total	67,186	100.0%	481	98.84	117.55	18.71	18.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	12.32	7.04	133.3%
25 to 50 kWh	359	0.3%	36	6.68	18.86	12.18	182.3%
50 to 75 kWh	863	0.8%	63	10.03	25.18	15.15	151.0%
75 to 100 kWh	1,921	1.8%	87	13.55	30.94	17.39	128.3%
100 to 150 kWh	8,300	7.8%	123	19.08	39.60	20.52	107.5%
150 to 200 kWh	13,892	13.1%	168	26.06	50.34	24.28	93.2%
200 to 250 kWh	15,475	14.6%	215	33.59	61.56	27.97	83.3%
250 to 300 kWh	14,594	13.8%	263	41.94	73.03	31.09	74.1%
300 to 350 kWh	11,985	11.3%	313	52.04	85.13	33.09	63.6%
350 to 400 kWh	9,708	9.2%	363	63.73	97.10	33.37	52.4%
400 to 450 kWh	7,117	6.7%	414	77.81	109.38	31.57	40.6%
450 to 500 kWh	5,192	4.9%	462	93.01	121.12	28.11	30.2%
500 to 600 kWh	6,707	6.3%	530	115.74	137.38	21.64	18.7%
600 to 700 kWh	3,672	3.5%	620	147.30	159.07	11.77	8.0%
700 to 800 kWh	2,063	1.9%	706	178.62	179.85	1.23	0.7%
800 to 900 kWh	1,131	1.1%	791	210.09	200.45	(9.64)	-4.6%
900 to 1000 kWh	709	0.7%	881	243.70	222.55	(21.15)	-8.7%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	278.06	(51.44)	-15.6%
1500 to 2000 kWh	392	0.4%	1,622	522.76	403.77	(118.99)	-22.8%
2000 to 3000 kWh	230	0.2%	2,273	768.19	561.30	(206.89)	-26.9%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,060.58	(485.20)	-31.4%
Total	105,998	100.0%	334	67.05	90.34	23.29	34.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.80	7.24	130.2%
25 to 50 kWh	375	0.4%	42	7.57	18.85	11.28	149.0%
50 to 75 kWh	869	0.8%	66	10.54	23.75	13.21	125.3%
75 to 100 kWh	1,921	1.8%	91	14.26	29.01	14.75	103.4%
100 to 150 kWh	8,306	7.8%	133	20.58	37.57	16.99	82.6%
150 to 200 kWh	13,895	13.1%	184	28.44	48.11	19.67	69.2%
200 to 250 kWh	15,476	14.6%	235	36.30	58.52	22.22	61.2%
250 to 300 kWh	14,594	13.8%	286	44.40	69.03	24.63	55.5%
300 to 350 kWh	11,985	11.3%	335	52.38	79.12	26.74	51.1%
350 to 400 kWh	9,710	9.2%	385	60.84	89.40	28.56	46.9%
400 to 450 kWh	7,119	6.7%	435	69.66	99.57	29.91	42.9%
450 to 500 kWh	5,195	4.9%	485	79.37	109.94	30.57	38.5%
500 to 600 kWh	6,708	6.3%	561	95.22	125.55	30.33	31.9%
600 to 700 kWh	3,672	3.5%	670	121.16	147.96	26.80	22.1%
700 to 800 kWh	2,064	1.9%	783	152.70	171.15	18.45	12.1%
800 to 900 kWh	1,131	1.1%	899	187.87	195.01	7.14	3.8%
900 to 1000 kWh	709	0.7%	1,009	223.11	217.60	(5.51)	-2.5%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	268.13	(37.22)	-12.2%
1500 to 2000 kWh	392	0.4%	1,813	494.87	382.49	(112.38)	-22.7%
2000 to 3000 kWh	230	0.2%	2,459	715.83	514.79	(201.04)	-28.1%
>= 3000 kWh	153	0.1%	4,490	1,409.58	931.00	(478.58)	-34.0%
Total	106,052	100.0%	361	63.00	84.36	21.36	33.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	12.56	7.14	131.7%
25 to 50 kWh	375	0.4%	39	7.13	18.85	11.72	164.4%
50 to 75 kWh	869	0.8%	64	10.29	24.46	14.17	137.7%
75 to 100 kWh	1,921	1.8%	89	13.90	29.98	16.08	115.7%
100 to 150 kWh	8,306	7.8%	128	19.83	38.58	18.75	94.6%
150 to 200 kWh	13,895	13.1%	176	27.25	49.23	21.98	80.7%
200 to 250 kWh	15,476	14.6%	225	34.94	60.05	25.11	71.9%
250 to 300 kWh	14,594	13.8%	274	43.17	71.03	27.86	64.5%
300 to 350 kWh	11,985	11.3%	324	52.21	82.12	29.91	57.3%
350 to 400 kWh	9,710	9.2%	374	62.28	93.25	30.97	49.7%
400 to 450 kWh	7,119	6.7%	424	73.73	104.48	30.75	41.7%
450 to 500 kWh	5,195	4.9%	474	86.19	115.53	29.34	34.0%
500 to 600 kWh	6,708	6.3%	545	105.48	131.47	25.99	24.6%
600 to 700 kWh	3,672	3.5%	645	134.23	153.51	19.28	14.4%
700 to 800 kWh	2,064	1.9%	744	165.66	175.50	9.84	5.9%
800 to 900 kWh	1,131	1.1%	845	198.98	197.73	(1.25)	-0.6%
900 to 1000 kWh	709	0.7%	945	233.40	220.07	(13.33)	-5.7%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	273.09	(44.33)	-14.0%
1500 to 2000 kWh	392	0.4%	1,718	508.83	393.14	(115.69)	-22.7%
2000 to 3000 kWh	230	0.2%	2,366	742.01	538.04	(203.97)	-27.5%
>= 3000 kWh	153	0.1%	4,412	1,478.13	996.22	(481.91)	-32.6%
Total	106,052	100.0%	347	65.02	87.35	22.33	34.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	12.07	6.87	132.1%
25 to 50 kWh	13	1.2%	45	8.88	20.97	12.09	136.1%
50 to 75 kWh	21	1.9%	53	9.25	22.84	13.59	146.9%
75 to 100 kWh	21	1.9%	76	12.41	28.43	16.02	129.1%
100 to 150 kWh	48	4.5%	113	17.92	37.25	19.33	107.9%
150 to 200 kWh	70	6.5%	159	25.28	48.46	23.18	91.7%
200 to 250 kWh	67	6.2%	195	30.33	57.09	26.76	88.2%
250 to 300 kWh	66	6.1%	248	38.64	70.38	31.74	82.1%
300 to 350 kWh	72	6.7%	268	43.06	75.26	32.20	74.8%
350 to 400 kWh	49	4.5%	370	60.44	99.91	39.47	65.3%
400 to 450 kWh	69	6.4%	383	62.32	103.66	41.34	66.3%
450 to 500 kWh	67	6.2%	434	71.59	116.10	44.51	62.2%
500 to 600 kWh	98	9.1%	531	92.82	139.68	46.86	50.5%
600 to 700 kWh	82	7.6%	649	122.38	169.33	46.95	38.4%
700 to 800 kWh	68	6.3%	810	161.20	208.62	47.42	29.4%
800 to 900 kWh	57	5.3%	895	187.72	229.44	41.72	22.2%
900 to 1000 kWh	40	3.7%	987	215.38	252.24	36.86	17.1%
1000 to 1500 kWh	118	10.9%	1,325	330.16	335.26	5.10	1.5%
1500 to 2000 kWh	30	2.8%	1,978	569.40	496.69	(72.71)	-12.8%
2000 to 3000 kWh	6	0.6%	3,048	971.79	758.27	(213.52)	-22.0%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,006.85	(349.92)	-25.8%
Total	1,078	100.0%	589	127.09	154.33	27.23	21.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	13.03	7.29	127.0%
25 to 50 kWh	13	1.2%	31	7.12	16.45	9.33	131.0%
50 to 75 kWh	21	1.9%	70	11.32	24.46	13.14	116.1%
75 to 100 kWh	21	1.9%	97	15.50	30.06	14.56	93.9%
100 to 150 kWh	48	4.5%	143	22.06	39.46	17.40	78.9%
150 to 200 kWh	70	6.5%	189	29.60	49.04	19.44	65.7%
200 to 250 kWh	67	6.2%	256	40.00	62.78	22.78	57.0%
250 to 300 kWh	66	6.1%	306	47.77	73.09	25.32	53.0%
300 to 350 kWh	72	6.7%	375	59.52	87.18	27.66	46.5%
350 to 400 kWh	49	4.5%	379	60.92	87.95	27.03	44.4%
400 to 450 kWh	69	6.4%	464	75.46	105.37	29.91	39.6%
450 to 500 kWh	67	6.2%	516	84.33	116.23	31.90	37.8%
500 to 600 kWh	98	9.1%	563	96.06	125.89	29.83	31.1%
600 to 700 kWh	82	7.6%	638	110.32	141.16	30.84	28.0%
700 to 800 kWh	68	6.3%	687	116.97	151.21	34.24	29.3%
800 to 900 kWh	57	5.3%	796	141.63	173.78	32.15	22.7%
900 to 1000 kWh	40	3.7%	924	175.28	199.88	24.60	14.0%
1000 to 1500 kWh	118	10.9%	1,059	211.37	227.55	16.18	7.7%
1500 to 2000 kWh	30	2.8%	1,453	334.90	308.08	(26.82)	-8.0%
2000 to 3000 kWh	6	0.6%	1,563	371.79	331.28	(40.51)	-10.9%
>= 3000 kWh	2	0.2%	3,400	995.81	711.02	(284.79)	-28.6%
Total	1,078	100.0%	552	100.68	123.51	22.82	22.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	12.55	7.08	129.4%
25 to 50 kWh	13	1.2%	38	7.98	18.66	10.68	133.8%
50 to 75 kWh	21	1.9%	61	10.28	23.65	13.37	130.1%
75 to 100 kWh	21	1.9%	86	13.94	29.24	15.30	109.8%
100 to 150 kWh	48	4.5%	128	19.99	38.35	18.36	91.8%
150 to 200 kWh	70	6.5%	174	27.44	48.75	21.31	77.7%
200 to 250 kWh	67	6.2%	225	35.16	59.94	24.78	70.5%
250 to 300 kWh	66	6.1%	277	43.21	71.74	28.53	66.0%
300 to 350 kWh	72	6.7%	321	51.29	81.22	29.93	58.4%
350 to 400 kWh	49	4.5%	374	60.68	93.93	33.25	54.8%
400 to 450 kWh	69	6.4%	423	68.87	104.51	35.64	51.7%
450 to 500 kWh	67	6.2%	475	77.96	116.16	38.20	49.0%
500 to 600 kWh	98	9.1%	547	94.43	132.80	38.37	40.6%
600 to 700 kWh	82	7.6%	643	116.37	155.30	38.93	33.5%
700 to 800 kWh	68	6.3%	749	139.14	179.99	40.85	29.4%
800 to 900 kWh	57	5.3%	846	164.78	201.73	36.95	22.4%
900 to 1000 kWh	40	3.7%	955	195.33	226.06	30.73	15.7%
1000 to 1500 kWh	118	10.9%	1,192	270.77	281.41	10.64	3.9%
1500 to 2000 kWh	30	2.8%	1,715	452.15	402.38	(49.77)	-11.0%
2000 to 3000 kWh	6	0.6%	2,305	671.79	544.78	(127.01)	-18.9%
>= 3000 kWh	2	0.2%	3,734	1,176.29	858.94	(317.35)	-27.0%
Total	1,078	100.0%	571	113.90	138.93	25.04	22.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	12.37	6.97	129.1%
25 to 50 kWh	43	1.3%	40	7.03	19.85	12.82	182.4%
50 to 75 kWh	45	1.4%	59	9.80	24.37	14.57	148.7%
75 to 100 kWh	59	1.8%	91	14.24	31.92	17.68	124.2%
100 to 150 kWh	104	3.2%	131	20.37	41.55	21.18	104.0%
150 to 200 kWh	79	2.4%	165	25.62	49.73	24.11	94.1%
200 to 250 kWh	78	2.4%	211	32.68	60.80	28.12	86.0%
250 to 300 kWh	90	2.8%	260	40.10	72.62	32.52	81.1%
300 to 350 kWh	84	2.6%	297	46.30	81.43	35.13	75.9%
350 to 400 kWh	103	3.2%	339	53.43	91.67	38.24	71.6%
400 to 450 kWh	126	3.9%	405	64.70	107.51	42.81	66.2%
450 to 500 kWh	118	3.6%	452	72.33	119.28	46.95	64.9%
500 to 600 kWh	280	8.6%	518	85.19	135.08	49.89	58.6%
600 to 700 kWh	290	8.9%	604	104.03	156.07	52.04	50.0%
700 to 800 kWh	298	9.2%	705	129.25	180.64	51.39	39.8%
800 to 900 kWh	263	8.1%	801	157.87	203.86	45.99	29.1%
900 to 1000 kWh	225	6.9%	891	187.97	226.28	38.31	20.4%
1000 to 1500 kWh	675	20.8%	1,133	272.95	284.47	11.52	4.2%
1500 to 2000 kWh	155	4.8%	1,609	450.60	399.50	(51.10)	-11.3%
2000 to 3000 kWh	55	1.7%	2,346	727.49	580.57	(146.92)	-20.2%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,001.76	(389.07)	-28.0%
Total	3,241	100.0%	730	161.26	186.78	25.52	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	12.14	6.69	122.8%
25 to 50 kWh	43	1.3%	32	6.61	16.80	10.19	154.2%
50 to 75 kWh	45	1.4%	62	10.33	22.91	12.58	121.8%
75 to 100 kWh	59	1.8%	86	13.57	27.73	14.16	104.3%
100 to 150 kWh	104	3.2%	120	18.87	34.79	15.92	84.4%
150 to 200 kWh	79	2.4%	185	29.50	48.13	18.63	63.2%
200 to 250 kWh	78	2.4%	239	37.14	59.16	22.02	59.3%
250 to 300 kWh	90	2.8%	291	44.87	69.93	25.06	55.9%
300 to 350 kWh	84	2.6%	353	55.65	82.75	27.10	48.7%
350 to 400 kWh	104	3.2%	409	63.88	94.23	30.35	47.5%
400 to 450 kWh	126	3.9%	448	69.88	102.36	32.48	46.5%
450 to 500 kWh	118	3.6%	500	78.93	112.92	33.99	43.1%
500 to 600 kWh	280	8.6%	583	91.97	129.98	38.01	41.3%
600 to 700 kWh	291	9.0%	693	110.34	152.74	42.40	38.4%
700 to 800 kWh	298	9.2%	793	128.20	173.09	44.89	35.0%
800 to 900 kWh	263	8.1%	896	147.67	194.45	46.78	31.7%
900 to 1000 kWh	225	6.9%	1,004	171.71	216.44	44.73	26.0%
1000 to 1500 kWh	675	20.8%	1,237	230.01	264.27	34.26	14.9%
1500 to 2000 kWh	156	4.8%	1,730	382.39	365.51	(16.88)	-4.4%
2000 to 3000 kWh	55	1.7%	2,327	581.96	487.67	(94.29)	-16.2%
>= 3000 kWh	10	0.3%	4,232	1,233.36	876.67	(356.69)	-28.9%
Total	3,244	100.0%	804	146.53	175.30	28.78	19.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	12.26	6.84	126.2%
25 to 50 kWh	43	1.3%	36	6.82	18.33	11.51	168.8%
50 to 75 kWh	45	1.4%	61	10.06	23.64	13.58	135.0%
75 to 100 kWh	59	1.8%	88	13.90	29.83	15.93	114.6%
100 to 150 kWh	104	3.2%	125	19.62	38.17	18.55	94.5%
150 to 200 kWh	79	2.4%	175	27.56	48.93	21.37	77.5%
200 to 250 kWh	78	2.4%	225	34.91	59.98	25.07	71.8%
250 to 300 kWh	90	2.8%	275	42.49	71.27	28.78	67.7%
300 to 350 kWh	84	2.6%	325	50.96	82.08	31.12	61.1%
350 to 400 kWh	104	3.2%	374	58.65	92.95	34.30	58.5%
400 to 450 kWh	126	3.9%	426	67.28	104.94	37.66	56.0%
450 to 500 kWh	118	3.6%	476	75.62	116.10	40.48	53.5%
500 to 600 kWh	280	8.6%	550	88.58	132.53	43.95	49.6%
600 to 700 kWh	291	9.0%	649	107.19	154.40	47.21	44.0%
700 to 800 kWh	298	9.2%	749	128.72	176.87	48.15	37.4%
800 to 900 kWh	263	8.1%	848	152.77	199.15	46.38	30.4%
900 to 1000 kWh	225	6.9%	947	179.83	221.36	41.53	23.1%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.38	22.87	9.1%
1500 to 2000 kWh	156	4.8%	1,670	416.39	382.45	(33.94)	-8.2%
2000 to 3000 kWh	55	1.7%	2,337	654.94	534.26	(120.68)	-18.4%
>= 3000 kWh	10	0.3%	4,167	1,312.09	939.21	(372.88)	-28.4%
Total	3,244	100.0%	767	153.92	181.06	27.14	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	12.41	7.14	135.5%
25 to 50 kWh	6,730	0.8%	36	6.95	18.62	11.67	167.9%
50 to 75 kWh	9,162	1.0%	61	11.11	24.62	13.51	121.6%
75 to 100 kWh	13,293	1.5%	87	15.50	30.70	15.20	98.1%
100 to 150 kWh	42,548	4.8%	125	22.19	39.82	17.63	79.5%
150 to 200 kWh	61,736	7.0%	173	30.81	51.42	20.61	66.9%
200 to 250 kWh	72,486	8.2%	223	39.91	63.34	23.43	58.7%
250 to 300 kWh	77,280	8.7%	273	49.91	75.60	25.69	51.5%
300 to 350 kWh	76,989	8.7%	326	61.38	88.17	26.79	43.6%
350 to 400 kWh	72,822	8.2%	378	74.86	100.82	25.96	34.7%
400 to 450 kWh	65,248	7.4%	432	91.31	113.85	22.54	24.7%
450 to 500 kWh	57,849	6.5%	486	110.29	126.98	16.69	15.1%
500 to 600 kWh	92,528	10.4%	564	140.23	145.80	5.57	4.0%
600 to 700 kWh	66,335	7.5%	671	183.76	171.95	(11.81)	-6.4%
700 to 800 kWh	45,980	5.2%	778	228.43	198.10	(30.33)	-13.3%
800 to 900 kWh	31,770	3.6%	883	272.93	223.82	(49.11)	-18.0%
900 to 1000 kWh	21,876	2.5%	990	318.53	249.93	(68.60)	-21.5%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	311.06	(114.57)	-26.9%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	442.37	(216.67)	-32.9%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	615.31	(353.81)	-36.5%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,093.33	(735.09)	-40.2%
Total	886,310	100.0%	500	133.90	130.56	(3.34)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	12.37	7.08	133.8%
25 to 50 kWh	6,811	0.8%	40	7.59	18.38	10.79	142.2%
50 to 75 kWh	9,231	1.0%	65	11.87	23.64	11.77	99.2%
75 to 100 kWh	13,372	1.5%	90	16.19	28.76	12.57	77.6%
100 to 150 kWh	42,691	4.8%	129	23.11	36.81	13.70	59.3%
150 to 200 kWh	61,860	7.0%	179	32.05	47.09	15.04	46.9%
200 to 250 kWh	72,568	8.2%	229	41.07	57.25	16.18	39.4%
250 to 300 kWh	77,355	8.7%	277	50.26	67.20	16.94	33.7%
300 to 350 kWh	77,048	8.7%	324	59.94	76.95	17.01	28.4%
350 to 400 kWh	72,869	8.2%	371	70.81	86.69	15.88	22.4%
400 to 450 kWh	65,292	7.4%	417	82.98	96.14	13.16	15.9%
450 to 500 kWh	57,890	6.5%	463	96.94	105.57	8.63	8.9%
500 to 600 kWh	92,594	10.4%	531	119.78	119.56	(0.22)	-0.2%
600 to 700 kWh	66,389	7.5%	623	152.79	138.50	(14.29)	-9.4%
700 to 800 kWh	46,010	5.2%	716	187.31	157.54	(29.77)	-15.9%
800 to 900 kWh	31,797	3.6%	811	223.45	177.13	(46.32)	-20.7%
900 to 1000 kWh	21,889	2.5%	904	259.29	196.24	(63.05)	-24.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	242.80	(104.10)	-30.0%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	342.88	(194.96)	-36.2%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	471.76	(316.91)	-40.2%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	870.75	(688.96)	-44.2%
Total	887,476	100.0%	473	115.26	107.63	(7.63)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	12.39	7.11	134.7%
25 to 50 kWh	6,812	0.8%	38	7.27	18.50	11.23	154.5%
50 to 75 kWh	9,231	1.0%	63	11.49	24.13	12.64	110.0%
75 to 100 kWh	13,372	1.5%	88	15.85	29.73	13.88	87.6%
100 to 150 kWh	42,691	4.8%	127	22.65	38.32	15.67	69.2%
150 to 200 kWh	61,860	7.0%	176	31.43	49.25	17.82	56.7%
200 to 250 kWh	72,568	8.2%	226	40.49	60.29	19.80	48.9%
250 to 300 kWh	77,355	8.7%	275	50.08	71.40	21.32	42.6%
300 to 350 kWh	77,049	8.7%	325	60.66	82.56	21.90	36.1%
350 to 400 kWh	72,869	8.2%	375	72.83	93.76	20.93	28.7%
400 to 450 kWh	65,292	7.4%	424	87.15	105.00	17.85	20.5%
450 to 500 kWh	57,890	6.5%	474	103.62	116.28	12.66	12.2%
500 to 600 kWh	92,595	10.4%	547	130.01	132.69	2.68	2.1%
600 to 700 kWh	66,389	7.5%	647	168.28	155.23	(13.05)	-7.8%
700 to 800 kWh	46,010	5.2%	747	207.88	177.83	(30.05)	-14.5%
800 to 900 kWh	31,797	3.6%	847	248.20	200.49	(47.71)	-19.2%
900 to 1000 kWh	21,889	2.5%	947	288.93	223.10	(65.83)	-22.8%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	276.95	(109.33)	-28.3%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	392.65	(205.81)	-34.4%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	543.58	(335.37)	-38.2%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	982.24	(712.07)	-42.0%
Total	887,486	100.0%	486	124.55	119.07	(5.48)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	12.36	7.09	134.5%
25 to 50 kWh	2,340	0.7%	35	6.82	18.39	11.57	169.6%
50 to 75 kWh	2,545	0.7%	60	10.90	24.17	13.27	121.7%
75 to 100 kWh	3,127	0.9%	85	15.31	30.25	14.94	97.6%
100 to 150 kWh	9,914	2.9%	125	22.34	39.95	17.61	78.8%
150 to 200 kWh	16,259	4.8%	177	31.51	52.38	20.87	66.2%
200 to 250 kWh	21,694	6.3%	229	40.94	64.89	23.95	58.5%
250 to 300 kWh	25,714	7.5%	282	51.18	77.70	26.52	51.8%
300 to 350 kWh	28,023	8.2%	336	62.92	90.92	28.00	44.5%
350 to 400 kWh	28,003	8.2%	390	76.28	104.03	27.75	36.4%
400 to 450 kWh	26,837	7.8%	446	92.14	117.45	25.31	27.5%
450 to 500 kWh	24,804	7.3%	502	110.78	131.17	20.39	18.4%
500 to 600 kWh	41,374	12.1%	581	140.85	150.53	9.68	6.9%
600 to 700 kWh	31,251	9.1%	691	185.24	177.20	(8.04)	-4.3%
700 to 800 kWh	22,184	6.5%	799	230.74	203.73	(27.01)	-11.7%
800 to 900 kWh	15,593	4.6%	904	275.20	229.26	(45.94)	-16.7%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	255.17	(65.45)	-20.4%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	314.28	(110.54)	-26.0%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	443.88	(210.94)	-32.2%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	612.48	(343.01)	-35.9%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,077.09	(719.46)	-40.0%
Total	342,053	100.0%	561	150.40	145.61	(4.79)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	12.31	7.03	133.1%
25 to 50 kWh	2,362	0.7%	40	7.58	18.35	10.77	142.1%
50 to 75 kWh	2,571	0.8%	66	12.07	23.81	11.74	97.3%
75 to 100 kWh	3,167	0.9%	91	16.42	28.92	12.50	76.1%
100 to 150 kWh	9,990	2.9%	129	23.13	36.75	13.62	58.9%
150 to 200 kWh	16,318	4.8%	177	31.61	46.56	14.95	47.3%
200 to 250 kWh	21,729	6.3%	224	40.12	56.23	16.11	40.2%
250 to 300 kWh	25,754	7.5%	269	48.65	65.68	17.03	35.0%
300 to 350 kWh	28,046	8.2%	314	57.41	74.91	17.50	30.5%
350 to 400 kWh	28,025	8.2%	359	67.12	84.21	17.09	25.5%
400 to 450 kWh	26,861	7.8%	404	77.87	93.36	15.49	19.9%
450 to 500 kWh	24,821	7.2%	447	90.24	102.36	12.12	13.4%
500 to 600 kWh	41,404	12.1%	514	111.55	116.06	4.51	4.0%
600 to 700 kWh	31,282	9.1%	603	142.82	134.46	(8.36)	-5.9%
700 to 800 kWh	22,198	6.5%	695	176.23	153.25	(22.98)	-13.0%
800 to 900 kWh	15,608	4.6%	791	211.78	172.96	(38.82)	-18.3%
900 to 1000 kWh	10,708	3.1%	884	247.10	191.98	(55.12)	-22.3%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	238.16	(95.26)	-28.6%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	339.79	(184.87)	-35.2%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	464.89	(302.79)	-39.4%
>= 3000 kWh	650	0.2%	4,098	1,514.50	850.19	(664.31)	-43.9%
Total	342,578	100.0%	503	121.29	113.62	(7.67)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	12.34	7.07	134.2%
25 to 50 kWh	2,363	0.7%	37	7.20	18.37	11.17	155.1%
50 to 75 kWh	2,571	0.8%	63	11.48	23.99	12.51	109.0%
75 to 100 kWh	3,167	0.9%	88	15.87	29.59	13.72	86.5%
100 to 150 kWh	9,990	2.9%	127	22.74	38.35	15.61	68.6%
150 to 200 kWh	16,318	4.8%	177	31.56	49.48	17.92	56.8%
200 to 250 kWh	21,729	6.3%	226	40.53	60.57	20.04	49.4%
250 to 300 kWh	25,754	7.5%	276	49.92	71.69	21.77	43.6%
300 to 350 kWh	28,047	8.2%	325	60.17	82.92	22.75	37.8%
350 to 400 kWh	28,025	8.2%	375	71.70	94.13	22.43	31.3%
400 to 450 kWh	26,861	7.8%	425	85.01	105.41	20.40	24.0%
450 to 500 kWh	24,821	7.2%	475	100.51	116.77	16.26	16.2%
500 to 600 kWh	41,405	12.1%	548	126.21	133.30	7.09	5.6%
600 to 700 kWh	31,282	9.1%	647	164.04	155.84	(8.20)	-5.0%
700 to 800 kWh	22,198	6.5%	747	203.50	178.50	(25.00)	-12.3%
800 to 900 kWh	15,608	4.6%	847	243.51	201.12	(42.39)	-17.4%
900 to 1000 kWh	10,708	3.1%	947	283.88	223.59	(60.29)	-21.2%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	276.24	(102.90)	-27.1%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	391.86	(197.92)	-33.6%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	538.73	(322.91)	-37.5%
>= 3000 kWh	650	0.2%	4,267	1,655.73	963.80	(691.93)	-41.8%
Total	342,588	100.0%	531	135.81	129.59	(6.22)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	12.44	7.19	137.0%
25 to 50 kWh	4,116	0.8%	36	6.92	18.63	11.71	169.2%
50 to 75 kWh	6,326	1.2%	62	11.17	24.76	13.59	121.7%
75 to 100 kWh	9,874	1.9%	87	15.54	30.82	15.28	98.3%
100 to 150 kWh	32,110	6.0%	124	22.15	39.80	17.65	79.7%
150 to 200 kWh	45,014	8.5%	172	30.57	51.08	20.51	67.1%
200 to 250 kWh	50,334	9.5%	220	39.48	62.68	23.20	58.8%
250 to 300 kWh	51,100	9.6%	270	49.30	74.58	25.28	51.3%
300 to 350 kWh	48,487	9.1%	320	60.53	86.62	26.09	43.1%
350 to 400 kWh	44,300	8.3%	370	74.03	98.81	24.78	33.5%
400 to 450 kWh	37,833	7.1%	422	90.92	111.36	20.44	22.5%
450 to 500 kWh	32,447	6.1%	474	110.24	123.80	13.56	12.3%
500 to 600 kWh	49,981	9.4%	549	140.28	141.88	1.60	1.1%
600 to 700 kWh	33,991	6.4%	653	183.55	167.13	(16.42)	-8.9%
700 to 800 kWh	22,764	4.3%	757	228.06	192.57	(35.49)	-15.6%
800 to 900 kWh	15,354	2.9%	863	273.34	218.38	(54.96)	-20.1%
900 to 1000 kWh	10,554	2.0%	971	319.65	244.73	(74.92)	-23.4%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	308.09	(122.80)	-28.5%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	441.86	(225.29)	-33.8%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	616.72	(362.26)	-37.0%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,101.74	(744.28)	-40.3%
Total	532,090	100.0%	457	122.53	120.08	(2.45)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	12.43	7.15	135.4%
25 to 50 kWh	4,175	0.8%	40	7.63	18.50	10.87	142.5%
50 to 75 kWh	6,368	1.2%	65	11.81	23.62	11.81	100.0%
75 to 100 kWh	9,913	1.9%	90	16.11	28.73	12.62	78.3%
100 to 150 kWh	32,175	6.0%	129	23.10	36.83	13.73	59.4%
150 to 200 kWh	45,078	8.5%	180	32.20	47.27	15.07	46.8%
200 to 250 kWh	50,380	9.5%	231	41.46	57.67	16.21	39.1%
250 to 300 kWh	51,134	9.6%	280	51.02	67.93	16.91	33.1%
300 to 350 kWh	48,522	9.1%	330	61.36	78.10	16.74	27.3%
350 to 400 kWh	44,324	8.3%	379	73.12	88.24	15.12	20.7%
400 to 450 kWh	37,853	7.1%	427	86.60	98.06	11.46	13.2%
450 to 500 kWh	32,470	6.1%	475	102.15	107.98	5.83	5.7%
500 to 600 kWh	50,016	9.4%	545	126.90	122.44	(4.46)	-3.5%
600 to 700 kWh	34,013	6.4%	641	162.67	142.16	(20.51)	-12.6%
700 to 800 kWh	22,778	4.3%	736	199.59	161.72	(37.87)	-19.0%
800 to 900 kWh	15,366	2.9%	831	237.32	181.27	(56.05)	-23.6%
900 to 1000 kWh	10,561	2.0%	924	274.30	200.43	(73.87)	-26.9%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	247.16	(117.34)	-32.2%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	345.05	(207.17)	-37.5%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	476.13	(328.24)	-40.8%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	879.81	(701.07)	-44.3%
Total	532,714	100.0%	451	110.77	103.12	(7.65)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	12.43	7.16	135.9%
25 to 50 kWh	4,175	0.8%	38	7.28	18.56	11.28	154.9%
50 to 75 kWh	6,368	1.2%	64	11.49	24.19	12.70	110.5%
75 to 100 kWh	9,913	1.9%	89	15.83	29.77	13.94	88.1%
100 to 150 kWh	32,175	6.0%	127	22.63	38.32	15.69	69.3%
150 to 200 kWh	45,078	8.5%	176	31.38	49.17	17.79	56.7%
200 to 250 kWh	50,380	9.5%	225	40.47	60.18	19.71	48.7%
250 to 300 kWh	51,134	9.6%	275	50.16	71.26	21.10	42.1%
300 to 350 kWh	48,522	9.1%	325	60.95	82.36	21.41	35.1%
350 to 400 kWh	44,324	8.3%	375	73.58	93.53	19.95	27.1%
400 to 450 kWh	37,853	7.1%	424	88.76	104.71	15.95	18.0%
450 to 500 kWh	32,470	6.1%	474	106.20	115.89	9.69	9.1%
500 to 600 kWh	50,016	9.4%	547	133.59	132.16	(1.43)	-1.1%
600 to 700 kWh	34,013	6.4%	647	173.11	154.65	(18.46)	-10.7%
700 to 800 kWh	22,778	4.3%	747	213.83	177.15	(36.68)	-17.2%
800 to 900 kWh	15,366	2.9%	847	255.34	199.83	(55.51)	-21.7%
900 to 1000 kWh	10,561	2.0%	947	296.99	222.59	(74.40)	-25.1%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	277.63	(120.07)	-30.2%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	393.47	(216.22)	-35.5%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	546.46	(345.26)	-38.7%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	990.99	(722.72)	-42.2%
Total	532,714	100.0%	454	116.63	111.58	(5.05)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	12.48	7.04	129.4%
25 to 50 kWh	240	2.4%	43	8.24	20.43	12.19	147.9%
50 to 75 kWh	249	2.5%	65	11.99	25.73	13.74	114.6%
75 to 100 kWh	235	2.3%	89	16.50	32.03	15.53	94.1%
100 to 150 kWh	398	3.9%	125	22.51	40.18	17.67	78.5%
150 to 200 kWh	319	3.2%	171	30.44	51.06	20.62	67.7%
200 to 250 kWh	324	3.2%	220	39.38	62.91	23.53	59.8%
250 to 300 kWh	327	3.2%	264	47.64	73.55	25.91	54.4%
300 to 350 kWh	346	3.4%	314	57.10	85.66	28.56	50.0%
350 to 400 kWh	425	4.2%	367	67.86	98.60	30.74	45.3%
400 to 450 kWh	456	4.5%	418	78.03	111.06	33.03	42.3%
450 to 500 kWh	491	4.9%	477	92.28	125.46	33.18	36.0%
500 to 600 kWh	996	9.8%	561	115.48	145.84	30.36	26.3%
600 to 700 kWh	954	9.4%	663	146.67	170.70	24.03	16.4%
700 to 800 kWh	915	9.0%	774	185.13	197.54	12.41	6.7%
800 to 900 kWh	728	7.2%	863	218.92	219.42	0.50	0.2%
900 to 1000 kWh	545	5.4%	968	260.55	244.99	(15.56)	-6.0%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	303.72	(55.81)	-15.5%
1500 to 2000 kWh	312	3.1%	1,704	570.19	423.03	(147.16)	-25.8%
2000 to 3000 kWh	115	1.1%	2,473	901.62	610.89	(290.73)	-32.2%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,071.14	(659.19)	-38.1%
Total	10,121	100.0%	660	172.23	170.08	(2.14)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.11	6.68	123.0%
25 to 50 kWh	240	2.4%	32	7.08	16.78	9.70	137.0%
50 to 75 kWh	250	2.5%	59	11.12	22.25	11.13	100.1%
75 to 100 kWh	235	2.3%	85	15.92	27.72	11.80	74.1%
100 to 150 kWh	400	3.9%	123	22.42	35.38	12.96	57.8%
150 to 200 kWh	320	3.2%	180	33.35	47.11	13.76	41.3%
200 to 250 kWh	325	3.2%	233	42.55	57.93	15.38	36.1%
250 to 300 kWh	328	3.2%	286	53.16	69.04	15.88	29.9%
300 to 350 kWh	347	3.4%	334	62.51	78.86	16.35	26.2%
350 to 400 kWh	426	4.2%	383	71.75	88.90	17.15	23.9%
400 to 450 kWh	456	4.5%	432	81.68	99.07	17.39	21.3%
450 to 500 kWh	492	4.9%	475	92.13	107.96	15.83	17.2%
500 to 600 kWh	997	9.8%	539	106.47	121.10	14.63	13.7%
600 to 700 kWh	955	9.4%	635	130.72	140.82	10.10	7.7%
700 to 800 kWh	917	9.0%	723	155.71	158.95	3.24	2.1%
800 to 900 kWh	728	7.2%	832	187.82	181.26	(6.56)	-3.5%
900 to 1000 kWh	545	5.4%	926	215.13	200.47	(14.66)	-6.8%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	249.24	(42.17)	-14.5%
1500 to 2000 kWh	314	3.1%	1,664	477.88	351.74	(126.14)	-26.4%
2000 to 3000 kWh	115	1.1%	2,254	712.06	472.62	(239.44)	-33.6%
>= 3000 kWh	25	0.2%	3,957	1,394.50	821.14	(573.36)	-41.1%
Total	10,138	100.0%	638	147.95	141.26	(6.69)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.29	6.86	126.3%
25 to 50 kWh	240	2.4%	37	7.66	18.60	10.94	142.8%
50 to 75 kWh	250	2.5%	62	11.55	23.99	12.44	107.7%
75 to 100 kWh	235	2.3%	87	16.21	29.88	13.67	84.3%
100 to 150 kWh	400	3.9%	124	22.47	37.78	15.31	68.1%
150 to 200 kWh	320	3.2%	175	31.89	49.09	17.20	53.9%
200 to 250 kWh	325	3.2%	226	40.96	60.43	19.47	47.5%
250 to 300 kWh	328	3.2%	275	50.40	71.29	20.89	41.4%
300 to 350 kWh	347	3.4%	324	59.80	82.27	22.47	37.6%
350 to 400 kWh	426	4.2%	375	69.80	93.75	23.95	34.3%
400 to 450 kWh	456	4.5%	425	79.85	105.07	25.22	31.6%
450 to 500 kWh	492	4.9%	476	92.21	116.73	24.52	26.6%
500 to 600 kWh	997	9.8%	550	110.98	133.47	22.49	20.3%
600 to 700 kWh	955	9.4%	649	138.70	155.77	17.07	12.3%
700 to 800 kWh	917	9.0%	748	170.43	178.26	7.83	4.6%
800 to 900 kWh	728	7.2%	847	203.40	200.37	(3.03)	-1.5%
900 to 1000 kWh	545	5.4%	947	237.84	222.73	(15.11)	-6.4%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	276.51	(49.00)	-15.1%
1500 to 2000 kWh	314	3.1%	1,684	524.04	387.39	(136.65)	-26.1%
2000 to 3000 kWh	115	1.1%	2,364	806.98	541.86	(265.12)	-32.9%
>= 3000 kWh	25	0.2%	4,175	1,562.41	946.14	(616.27)	-39.4%
Total	10,138	100.0%	649	160.06	155.65	(4.41)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.98	6.64	124.3%
25 to 50 kWh	34	1.7%	44	9.12	20.71	11.59	127.1%
50 to 75 kWh	42	2.1%	50	10.01	22.25	12.24	122.3%
75 to 100 kWh	57	2.8%	78	14.55	29.06	14.51	99.7%
100 to 150 kWh	126	6.2%	107	19.39	35.75	16.36	84.4%
150 to 200 kWh	144	7.0%	167	30.09	50.48	20.39	67.8%
200 to 250 kWh	134	6.5%	202	36.27	58.89	22.62	62.4%
250 to 300 kWh	139	6.8%	245	44.33	69.74	25.41	57.3%
300 to 350 kWh	133	6.5%	298	55.13	82.68	27.55	50.0%
350 to 400 kWh	94	4.6%	383	73.22	103.49	30.27	41.3%
400 to 450 kWh	122	6.0%	405	79.05	109.35	30.30	38.3%
450 to 500 kWh	107	5.2%	478	95.89	127.09	31.20	32.5%
500 to 600 kWh	177	8.7%	574	122.48	150.70	28.22	23.0%
600 to 700 kWh	139	6.8%	690	156.70	179.51	22.81	14.6%
700 to 800 kWh	117	5.7%	832	199.44	214.00	14.56	7.3%
800 to 900 kWh	95	4.6%	955	248.31	243.94	(4.37)	-1.8%
900 to 1000 kWh	75	3.7%	1,055	284.45	269.54	(14.91)	-5.2%
1000 to 1500 kWh	182	8.9%	1,357	402.69	343.04	(59.65)	-14.8%
1500 to 2000 kWh	45	2.2%	1,977	663.00	495.93	(167.07)	-25.2%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	691.67	(321.44)	-31.7%
>= 3000 kWh	6	0.3%	3,364	1,278.40	835.96	(442.44)	-34.6%
Total	2,046	100.0%	560	142.48	147.25	4.76	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	12.08	6.65	122.5%
25 to 50 kWh	34	1.7%	32	7.41	16.77	9.36	126.3%
50 to 75 kWh	42	2.1%	71	13.46	24.88	11.42	84.8%
75 to 100 kWh	57	2.8%	95	17.43	29.71	12.28	70.5%
100 to 150 kWh	126	6.2%	146	26.56	40.24	13.68	51.5%
150 to 200 kWh	144	7.0%	186	33.81	48.43	14.62	43.2%
200 to 250 kWh	134	6.5%	247	44.87	60.94	16.07	35.8%
250 to 300 kWh	139	6.8%	305	57.65	72.90	15.25	26.5%
300 to 350 kWh	133	6.5%	345	65.77	81.14	15.37	23.4%
350 to 400 kWh	94	4.6%	366	71.58	85.50	13.92	19.4%
400 to 450 kWh	122	6.0%	444	89.20	101.45	12.25	13.7%
450 to 500 kWh	107	5.2%	472	92.60	107.36	14.76	15.9%
500 to 600 kWh	177	8.7%	520	108.14	117.04	8.90	8.2%
600 to 700 kWh	139	6.8%	605	129.53	134.45	4.92	3.8%
700 to 800 kWh	117	5.7%	663	144.57	146.43	1.86	1.3%
800 to 900 kWh	95	4.6%	735	165.22	161.37	(3.85)	-2.3%
900 to 1000 kWh	75	3.7%	849	205.44	184.54	(20.90)	-10.2%
1000 to 1500 kWh	182	8.9%	1,016	255.55	218.75	(36.80)	-14.4%
1500 to 2000 kWh	45	2.2%	1,441	413.26	305.84	(107.42)	-26.0%
2000 to 3000 kWh	15	0.7%	1,680	531.43	355.03	(176.40)	-33.2%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,033.94	(806.90)	-43.8%
Total	2,046	100.0%	493	112.39	111.40	(0.99)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	12.03	6.64	123.2%
25 to 50 kWh	34	1.7%	38	8.26	18.73	10.47	126.8%
50 to 75 kWh	42	2.1%	61	11.73	23.57	11.84	100.9%
75 to 100 kWh	57	2.8%	87	15.99	29.38	13.39	83.7%
100 to 150 kWh	126	6.2%	126	22.98	38.00	15.02	65.4%
150 to 200 kWh	144	7.0%	176	31.95	49.46	17.51	54.8%
200 to 250 kWh	134	6.5%	224	40.56	59.91	19.35	47.7%
250 to 300 kWh	139	6.8%	275	50.99	71.32	20.33	39.9%
300 to 350 kWh	133	6.5%	322	60.45	81.91	21.46	35.5%
350 to 400 kWh	94	4.6%	375	72.40	94.50	22.10	30.5%
400 to 450 kWh	122	6.0%	425	84.12	105.41	21.29	25.3%
450 to 500 kWh	107	5.2%	475	94.24	117.22	22.98	24.4%
500 to 600 kWh	177	8.7%	547	115.32	133.89	18.57	16.1%
600 to 700 kWh	139	6.8%	648	143.15	157.04	13.89	9.7%
700 to 800 kWh	117	5.7%	748	172.04	180.27	8.23	4.8%
800 to 900 kWh	95	4.6%	845	206.88	202.77	(4.11)	-2.0%
900 to 1000 kWh	75	3.7%	952	244.94	227.04	(17.90)	-7.3%
1000 to 1500 kWh	182	8.9%	1,186	329.15	280.92	(48.23)	-14.7%
1500 to 2000 kWh	45	2.2%	1,709	538.13	400.89	(137.24)	-25.5%
2000 to 3000 kWh	15	0.7%	2,226	772.27	523.35	(248.92)	-32.2%
>= 3000 kWh	6	0.3%	4,173	1,559.62	934.95	(624.67)	-40.1%
Total	2,046	100.0%	526	127.45	129.34	1.89	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	12.37	7.12	135.6%
25 to 50 kWh	2,150	0.8%	35	6.74	18.32	11.58	171.8%
50 to 75 kWh	2,235	0.8%	60	10.84	24.11	13.27	122.4%
75 to 100 kWh	2,526	0.9%	85	15.31	30.22	14.91	97.4%
100 to 150 kWh	7,229	2.6%	125	22.25	39.73	17.48	78.6%
150 to 200 kWh	10,912	4.0%	178	31.64	52.49	20.85	65.9%
200 to 250 kWh	14,831	5.4%	230	41.19	65.16	23.97	58.2%
250 to 300 kWh	18,178	6.6%	284	51.45	78.11	26.66	51.8%
300 to 350 kWh	20,836	7.6%	338	63.14	91.40	28.26	44.8%
350 to 400 kWh	21,938	8.0%	392	76.43	104.53	28.10	36.8%
400 to 450 kWh	21,849	7.9%	448	92.43	118.10	25.67	27.8%
450 to 500 kWh	20,990	7.6%	505	111.25	131.89	20.64	18.6%
500 to 600 kWh	35,727	13.0%	587	142.34	151.76	9.42	6.6%
600 to 700 kWh	27,471	10.0%	698	187.81	178.96	(8.85)	-4.7%
700 to 800 kWh	19,481	7.1%	810	234.79	206.29	(28.50)	-12.1%
800 to 900 kWh	13,423	4.9%	919	281.45	233.11	(48.34)	-17.2%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	259.90	(68.47)	-20.9%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	320.51	(114.52)	-26.3%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	455.86	(219.03)	-32.5%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	624.24	(351.87)	-36.0%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,082.35	(725.23)	-40.1%
Total	274,910	100.0%	581	157.26	150.63	(6.63)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	12.30	7.04	133.8%
25 to 50 kWh	2,170	0.8%	40	7.52	18.37	10.85	144.3%
50 to 75 kWh	2,257	0.8%	66	12.03	23.80	11.77	97.8%
75 to 100 kWh	2,564	0.9%	91	16.37	28.88	12.51	76.4%
100 to 150 kWh	7,304	2.7%	129	23.07	36.64	13.57	58.8%
150 to 200 kWh	10,965	4.0%	176	31.52	46.35	14.83	47.0%
200 to 250 kWh	14,862	5.4%	222	40.08	56.00	15.92	39.7%
250 to 300 kWh	18,215	6.6%	268	48.67	65.39	16.72	34.4%
300 to 350 kWh	20,859	7.6%	312	57.52	74.55	17.03	29.6%
350 to 400 kWh	21,959	8.0%	357	67.45	83.83	16.38	24.3%
400 to 450 kWh	21,872	7.9%	401	78.49	92.86	14.37	18.3%
450 to 500 kWh	21,007	7.6%	445	91.21	101.80	10.59	11.6%
500 to 600 kWh	35,757	13.0%	510	113.03	115.16	2.13	1.9%
600 to 700 kWh	27,496	10.0%	597	144.62	133.04	(11.58)	-8.0%
700 to 800 kWh	19,494	7.1%	685	178.09	151.13	(26.96)	-15.1%
800 to 900 kWh	13,436	4.9%	775	213.38	169.77	(43.61)	-20.4%
900 to 1000 kWh	9,127	3.3%	865	248.39	188.09	(60.30)	-24.3%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	231.62	(100.62)	-30.3%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	330.00	(191.74)	-36.8%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	458.61	(310.87)	-40.4%
>= 3000 kWh	524	0.2%	4,125	1,537.60	855.93	(681.67)	-44.3%
Total	275,393	100.0%	507	125.14	114.49	(10.65)	-8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	12.34	7.09	135.0%
25 to 50 kWh	2,171	0.8%	37	7.13	18.35	11.22	157.4%
50 to 75 kWh	2,257	0.8%	63	11.43	23.95	12.52	109.5%
75 to 100 kWh	2,564	0.9%	88	15.84	29.55	13.71	86.6%
100 to 150 kWh	7,304	2.7%	127	22.66	38.18	15.52	68.5%
150 to 200 kWh	10,965	4.0%	177	31.58	49.42	17.84	56.5%
200 to 250 kWh	14,862	5.4%	226	40.63	60.58	19.95	49.1%
250 to 300 kWh	18,215	6.6%	276	50.06	71.76	21.70	43.3%
300 to 350 kWh	20,860	7.6%	325	60.33	82.98	22.65	37.5%
350 to 400 kWh	21,959	8.0%	375	71.94	94.19	22.25	30.9%
400 to 450 kWh	21,872	7.9%	425	85.46	105.49	20.03	23.4%
450 to 500 kWh	21,007	7.6%	475	101.24	116.85	15.61	15.4%
500 to 600 kWh	35,757	13.0%	548	127.69	133.47	5.78	4.5%
600 to 700 kWh	27,496	10.0%	647	166.23	156.01	(10.22)	-6.1%
700 to 800 kWh	19,494	7.1%	747	206.45	178.72	(27.73)	-13.4%
800 to 900 kWh	13,436	4.9%	847	247.43	201.45	(45.98)	-18.6%
900 to 1000 kWh	9,127	3.3%	947	288.41	224.02	(64.39)	-22.3%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	276.09	(107.57)	-28.0%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	392.96	(205.39)	-34.3%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	541.49	(331.38)	-38.0%
>= 3000 kWh	524	0.2%	4,294	1,672.81	969.32	(703.49)	-42.1%
Total	275,402	100.0%	544	141.15	132.52	(8.63)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	12.45	7.20	137.1%
25 to 50 kWh	3,757	0.9%	36	6.88	18.61	11.73	170.5%
50 to 75 kWh	5,463	1.3%	62	11.12	24.70	13.58	122.1%
75 to 100 kWh	7,953	1.9%	87	15.54	30.78	15.24	98.1%
100 to 150 kWh	23,810	5.6%	125	22.22	39.87	17.65	79.4%
150 to 200 kWh	31,122	7.3%	173	30.82	51.40	20.58	66.8%
200 to 250 kWh	34,859	8.2%	222	39.84	63.18	23.34	58.6%
250 to 300 kWh	36,506	8.6%	272	49.69	75.19	25.50	51.3%
300 to 350 kWh	36,502	8.6%	322	60.71	87.11	26.40	43.5%
350 to 400 kWh	34,592	8.1%	372	74.18	99.30	25.12	33.9%
400 to 450 kWh	30,716	7.2%	424	91.19	111.81	20.62	22.6%
450 to 500 kWh	27,255	6.4%	476	110.81	124.31	13.50	12.2%
500 to 600 kWh	43,274	10.2%	552	141.35	142.57	1.22	0.9%
600 to 700 kWh	30,319	7.1%	657	185.25	168.10	(17.15)	-9.3%
700 to 800 kWh	20,701	4.9%	762	230.33	193.83	(36.50)	-15.8%
800 to 900 kWh	14,223	3.3%	869	275.89	219.81	(56.08)	-20.3%
900 to 1000 kWh	9,845	2.3%	977	322.53	246.32	(76.21)	-23.6%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	309.98	(124.25)	-28.6%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	444.73	(227.59)	-33.9%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	620.89	(365.65)	-37.1%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,106.40	(748.64)	-40.4%
Total	426,092	100.0%	488	133.81	127.47	(6.34)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	12.41	7.15	135.9%
25 to 50 kWh	3,800	0.9%	40	7.56	18.46	10.90	144.2%
50 to 75 kWh	5,499	1.3%	65	11.78	23.60	11.82	100.3%
75 to 100 kWh	7,992	1.9%	90	16.05	28.66	12.61	78.6%
100 to 150 kWh	23,869	5.6%	128	22.91	36.58	13.67	59.7%
150 to 200 kWh	31,183	7.3%	178	31.96	46.89	14.93	46.7%
200 to 250 kWh	34,904	8.2%	229	41.32	57.30	15.98	38.7%
250 to 300 kWh	36,540	8.6%	278	50.98	67.50	16.52	32.4%
300 to 350 kWh	36,537	8.6%	328	61.70	77.76	16.06	26.0%
350 to 400 kWh	34,614	8.1%	377	73.97	87.91	13.94	18.8%
400 to 450 kWh	30,734	7.2%	425	88.05	97.71	9.66	11.0%
450 to 500 kWh	27,275	6.4%	473	104.16	107.60	3.44	3.3%
500 to 600 kWh	43,308	10.2%	542	129.51	121.96	(7.55)	-5.8%
600 to 700 kWh	30,341	7.1%	637	165.39	141.46	(23.93)	-14.5%
700 to 800 kWh	20,714	4.9%	731	201.85	160.78	(41.07)	-20.3%
800 to 900 kWh	14,235	3.3%	825	238.87	180.18	(58.69)	-24.6%
900 to 1000 kWh	9,852	2.3%	918	275.42	199.19	(76.23)	-27.7%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	245.84	(119.31)	-32.7%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	342.24	(208.39)	-37.8%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	473.22	(329.31)	-41.0%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	874.06	(701.19)	-44.5%
Total	426,662	100.0%	474	120.23	107.78	(12.44)	-10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	12.43	7.17	136.3%
25 to 50 kWh	3,800	0.9%	38	7.22	18.54	11.32	156.8%
50 to 75 kWh	5,499	1.3%	63	11.45	24.15	12.70	110.9%
75 to 100 kWh	7,992	1.9%	88	15.80	29.72	13.92	88.1%
100 to 150 kWh	23,869	5.6%	127	22.56	38.22	15.66	69.4%
150 to 200 kWh	31,183	7.3%	176	31.39	49.15	17.76	56.6%
200 to 250 kWh	34,904	8.2%	225	40.58	60.24	19.66	48.4%
250 to 300 kWh	36,540	8.6%	275	50.33	71.35	21.02	41.8%
300 to 350 kWh	36,537	8.6%	325	61.20	82.44	21.24	34.7%
350 to 400 kWh	34,614	8.1%	375	74.07	93.61	19.54	26.4%
400 to 450 kWh	30,734	7.2%	424	89.62	104.77	15.15	16.9%
450 to 500 kWh	27,275	6.4%	474	107.49	115.96	8.47	7.9%
500 to 600 kWh	43,308	10.2%	547	135.44	132.27	(3.17)	-2.3%
600 to 700 kWh	30,341	7.1%	647	175.32	154.78	(20.54)	-11.7%
700 to 800 kWh	20,714	4.9%	747	216.10	177.31	(38.79)	-18.0%
800 to 900 kWh	14,235	3.3%	847	257.39	200.00	(57.39)	-22.3%
900 to 1000 kWh	9,852	2.3%	948	298.99	222.77	(76.22)	-25.5%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	277.92	(121.78)	-30.5%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	393.49	(218.00)	-35.7%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	547.09	(347.49)	-38.8%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	990.40	(724.95)	-42.3%
Total	426,662	100.0%	481	126.99	117.61	(9.39)	-7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.95	6.58	122.5%
25 to 50 kWh	21	2.2%	43	8.74	20.57	11.83	135.4%
50 to 75 kWh	21	2.2%	47	9.61	21.67	12.06	125.5%
75 to 100 kWh	36	3.7%	80	14.79	29.42	14.63	98.9%
100 to 150 kWh	78	8.1%	103	18.69	34.83	16.14	86.4%
150 to 200 kWh	74	7.6%	174	31.13	52.40	21.27	68.3%
200 to 250 kWh	67	6.9%	208	37.64	60.70	23.06	61.3%
250 to 300 kWh	73	7.5%	242	44.21	69.17	24.96	56.5%
300 to 350 kWh	61	6.3%	334	61.72	91.43	29.71	48.1%
350 to 400 kWh	45	4.6%	398	77.15	107.38	30.23	39.2%
400 to 450 kWh	53	5.5%	435	88.53	116.76	28.23	31.9%
450 to 500 kWh	40	4.1%	552	118.33	145.49	27.16	23.0%
500 to 600 kWh	79	8.2%	628	141.74	164.37	22.63	16.0%
600 to 700 kWh	57	5.9%	749	179.19	194.09	14.90	8.3%
700 to 800 kWh	49	5.1%	863	218.51	221.47	2.96	1.4%
800 to 900 kWh	38	3.9%	1,043	296.13	265.50	(30.63)	-10.3%
900 to 1000 kWh	35	3.6%	1,133	326.19	289.31	(36.88)	-11.3%
1000 to 1500 kWh	64	6.6%	1,416	445.47	357.38	(88.09)	-19.8%
1500 to 2000 kWh	15	1.5%	1,975	682.99	494.43	(188.56)	-27.6%
2000 to 3000 kWh	9	0.9%	2,589	946.83	647.26	(299.57)	-31.6%
>= 3000 kWh	4	0.4%	3,012	1,141.56	750.51	(391.05)	-34.3%
Total	968	100.0%	527	138.41	139.35	0.94	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.81	6.51	122.8%
25 to 50 kWh	21	2.2%	33	7.25	16.97	9.72	134.1%
50 to 75 kWh	21	2.2%	73	14.06	25.29	11.23	79.9%
75 to 100 kWh	36	3.7%	94	17.26	29.51	12.25	71.0%
100 to 150 kWh	78	8.1%	148	27.29	40.73	13.44	49.2%
150 to 200 kWh	74	7.6%	183	33.58	47.86	14.28	42.5%
200 to 250 kWh	67	6.9%	237	43.66	59.08	15.42	35.3%
250 to 300 kWh	73	7.5%	304	60.03	72.73	12.70	21.2%
300 to 350 kWh	61	6.3%	310	62.44	74.01	11.57	18.5%
350 to 400 kWh	45	4.6%	352	73.06	82.83	9.77	13.4%
400 to 450 kWh	53	5.5%	419	92.00	96.38	4.38	4.8%
450 to 500 kWh	40	4.1%	400	84.71	92.50	7.79	9.2%
500 to 600 kWh	79	8.2%	466	104.70	106.13	1.43	1.4%
600 to 700 kWh	57	5.9%	558	132.43	124.92	(7.51)	-5.7%
700 to 800 kWh	49	5.1%	631	157.58	139.84	(17.74)	-11.3%
800 to 900 kWh	38	3.9%	646	167.32	143.09	(24.23)	-14.5%
900 to 1000 kWh	35	3.6%	763	208.36	167.00	(41.36)	-19.9%
1000 to 1500 kWh	64	6.6%	936	275.23	202.49	(72.74)	-26.4%
1500 to 2000 kWh	15	1.5%	1,417	463.06	301.36	(161.70)	-34.9%
2000 to 3000 kWh	9	0.9%	1,758	598.28	370.87	(227.41)	-38.0%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,195.39	(989.38)	-45.3%
Total	968	100.0%	427	107.94	97.94	(10.00)	-9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.88	6.54	122.5%
25 to 50 kWh	21	2.2%	38	8.00	18.77	10.77	134.6%
50 to 75 kWh	21	2.2%	60	11.84	23.48	11.64	98.3%
75 to 100 kWh	36	3.7%	87	16.03	29.46	13.43	83.8%
100 to 150 kWh	78	8.1%	126	22.99	37.78	14.79	64.3%
150 to 200 kWh	74	7.6%	179	32.36	50.13	17.77	54.9%
200 to 250 kWh	67	6.9%	223	40.65	59.89	19.24	47.3%
250 to 300 kWh	73	7.5%	273	52.12	70.95	18.83	36.1%
300 to 350 kWh	61	6.3%	322	62.08	82.72	20.64	33.2%
350 to 400 kWh	45	4.6%	375	75.10	95.11	20.01	26.6%
400 to 450 kWh	53	5.5%	427	90.26	106.57	16.31	18.1%
450 to 500 kWh	40	4.1%	476	101.52	118.99	17.47	17.2%
500 to 600 kWh	79	8.2%	547	123.22	135.25	12.03	9.8%
600 to 700 kWh	57	5.9%	654	155.81	159.51	3.70	2.4%
700 to 800 kWh	49	5.1%	747	188.05	180.65	(7.40)	-3.9%
800 to 900 kWh	38	3.9%	844	231.72	204.29	(27.43)	-11.8%
900 to 1000 kWh	35	3.6%	948	267.27	228.16	(39.11)	-14.6%
1000 to 1500 kWh	64	6.6%	1,177	360.46	280.03	(80.43)	-22.3%
1500 to 2000 kWh	15	1.5%	1,696	573.02	397.89	(175.13)	-30.6%
2000 to 3000 kWh	9	0.9%	2,173	772.56	509.07	(263.49)	-34.1%
>= 3000 kWh	4	0.4%	4,392	1,663.17	972.95	(690.22)	-41.5%
Total	968	100.0%	477	123.18	118.65	(4.53)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	12.50	7.07	130.2%
25 to 50 kWh	197	2.9%	43	8.33	20.55	12.22	146.7%
50 to 75 kWh	204	3.0%	66	12.18	26.04	13.86	113.8%
75 to 100 kWh	176	2.6%	89	16.56	32.06	15.50	93.6%
100 to 150 kWh	294	4.3%	123	22.19	39.69	17.50	78.9%
150 to 200 kWh	240	3.5%	172	30.77	51.50	20.73	67.4%
200 to 250 kWh	246	3.6%	223	39.95	63.58	23.63	59.1%
250 to 300 kWh	237	3.4%	265	48.20	73.90	25.70	53.3%
300 to 350 kWh	262	3.8%	319	58.33	87.01	28.68	49.2%
350 to 400 kWh	322	4.7%	376	69.90	100.83	30.93	44.2%
400 to 450 kWh	330	4.8%	424	79.38	112.42	33.04	41.6%
450 to 500 kWh	373	5.4%	485	95.12	127.43	32.31	34.0%
500 to 600 kWh	716	10.4%	578	122.23	150.04	27.81	22.8%
600 to 700 kWh	664	9.7%	689	158.36	177.10	18.74	11.8%
700 to 800 kWh	617	9.0%	807	202.55	205.71	3.16	1.6%
800 to 900 kWh	465	6.8%	898	239.74	228.20	(11.54)	-4.8%
900 to 1000 kWh	320	4.7%	1,022	291.37	258.12	(33.25)	-11.4%
1000 to 1500 kWh	731	10.6%	1,282	401.53	321.48	(80.05)	-19.9%
1500 to 2000 kWh	157	2.3%	1,797	622.57	446.24	(176.33)	-28.3%
2000 to 3000 kWh	60	0.9%	2,589	964.29	638.68	(325.61)	-33.8%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,117.40	(706.09)	-38.7%
Total	6,880	100.0%	628	165.97	162.22	(3.75)	-2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	12.10	6.70	124.1%
25 to 50 kWh	197	2.9%	32	7.07	16.78	9.71	137.3%
50 to 75 kWh	205	3.0%	58	10.99	22.11	11.12	101.2%
75 to 100 kWh	176	2.6%	85	16.05	27.72	11.67	72.7%
100 to 150 kWh	296	4.3%	124	22.70	35.59	12.89	56.8%
150 to 200 kWh	241	3.5%	178	33.16	46.77	13.61	41.0%
200 to 250 kWh	247	3.6%	231	42.49	57.54	15.05	35.4%
250 to 300 kWh	238	3.5%	285	53.73	68.70	14.97	27.9%
300 to 350 kWh	263	3.8%	328	62.01	77.62	15.61	25.2%
350 to 400 kWh	322	4.7%	374	71.17	87.18	16.01	22.5%
400 to 450 kWh	330	4.8%	426	82.13	97.82	15.69	19.1%
450 to 500 kWh	374	5.4%	468	92.51	106.38	13.87	15.0%
500 to 600 kWh	717	10.4%	522	106.66	117.64	10.98	10.3%
600 to 700 kWh	664	9.6%	609	132.27	135.59	3.32	2.5%
700 to 800 kWh	619	9.0%	690	159.48	152.13	(7.35)	-4.6%
800 to 900 kWh	465	6.7%	795	197.66	173.77	(23.89)	-12.1%
900 to 1000 kWh	320	4.6%	871	226.86	189.23	(37.63)	-16.6%
1000 to 1500 kWh	731	10.6%	1,096	314.53	235.37	(79.16)	-25.2%
1500 to 2000 kWh	158	2.3%	1,597	512.22	337.99	(174.23)	-34.0%
2000 to 3000 kWh	60	0.9%	2,188	746.16	458.90	(287.26)	-38.5%
>= 3000 kWh	15	0.2%	3,773	1,372.14	784.13	(588.01)	-42.9%
Total	6,894	100.0%	560	137.87	125.24	(12.64)	-9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	12.30	6.88	126.9%
25 to 50 kWh	197	2.9%	38	7.70	18.66	10.96	142.3%
50 to 75 kWh	205	3.0%	62	11.58	24.07	12.49	107.9%
75 to 100 kWh	176	2.6%	87	16.31	29.90	13.59	83.3%
100 to 150 kWh	296	4.3%	124	22.44	37.64	15.20	67.7%
150 to 200 kWh	241	3.5%	175	31.96	49.14	17.18	53.8%
200 to 250 kWh	247	3.6%	227	41.21	60.57	19.36	47.0%
250 to 300 kWh	238	3.5%	275	50.97	71.30	20.33	39.9%
300 to 350 kWh	263	3.8%	323	60.16	82.33	22.17	36.9%
350 to 400 kWh	322	4.7%	375	70.53	94.01	23.48	33.3%
400 to 450 kWh	330	4.8%	425	80.76	105.12	24.36	30.2%
450 to 500 kWh	374	5.4%	476	93.82	116.92	23.10	24.6%
500 to 600 kWh	717	10.4%	550	114.45	133.84	19.39	16.9%
600 to 700 kWh	664	9.6%	649	145.32	156.37	11.05	7.6%
700 to 800 kWh	619	9.0%	748	181.02	178.92	(2.10)	-1.2%
800 to 900 kWh	465	6.7%	847	218.76	201.06	(17.70)	-8.1%
900 to 1000 kWh	320	4.6%	947	259.13	223.69	(35.44)	-13.7%
1000 to 1500 kWh	731	10.6%	1,189	358.08	278.48	(79.60)	-22.2%
1500 to 2000 kWh	158	2.3%	1,698	567.57	392.29	(175.28)	-30.9%
2000 to 3000 kWh	60	0.9%	2,388	855.23	548.79	(306.44)	-35.8%
>= 3000 kWh	15	0.2%	4,180	1,597.81	950.76	(647.05)	-40.5%
Total	6,894	100.0%	593	151.88	143.70	(8.18)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	12.23	6.73	122.4%
25 to 50 kWh	190	0.3%	37	7.84	19.12	11.28	143.9%
50 to 75 kWh	310	0.5%	60	11.33	24.66	13.33	117.7%
75 to 100 kWh	601	0.9%	84	15.32	30.42	15.10	98.6%
100 to 150 kWh	2,685	4.0%	127	22.60	40.53	17.93	79.3%
150 to 200 kWh	5,347	8.0%	175	31.25	52.18	20.93	67.0%
200 to 250 kWh	6,863	10.2%	226	40.42	64.31	23.89	59.1%
250 to 300 kWh	7,536	11.2%	277	50.53	76.71	26.18	51.8%
300 to 350 kWh	7,187	10.7%	330	62.29	89.53	27.24	43.7%
350 to 400 kWh	6,065	9.0%	382	75.74	102.21	26.47	34.9%
400 to 450 kWh	4,988	7.4%	433	90.82	114.57	23.75	26.2%
450 to 500 kWh	3,814	5.7%	485	108.16	127.17	19.01	17.6%
500 to 600 kWh	5,647	8.4%	549	131.42	142.75	11.33	8.6%
600 to 700 kWh	3,780	5.6%	639	166.60	164.41	(2.19)	-1.3%
700 to 800 kWh	2,703	4.0%	725	201.56	185.27	(16.29)	-8.1%
800 to 900 kWh	2,170	3.2%	808	236.59	205.43	(31.16)	-13.2%
900 to 1000 kWh	1,580	2.4%	901	275.91	227.89	(48.02)	-17.4%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	286.20	(92.60)	-24.4%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	407.25	(186.24)	-31.4%
2000 to 3000 kWh	399	0.6%	2,308	881.57	570.32	(311.25)	-35.3%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,055.05	(695.38)	-39.7%
Total	67,143	100.0%	476	122.28	125.05	2.76	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	12.40	6.80	121.4%
25 to 50 kWh	192	0.3%	39	8.22	18.12	9.90	120.4%
50 to 75 kWh	314	0.5%	67	12.36	23.86	11.50	93.0%
75 to 100 kWh	603	0.9%	92	16.63	29.08	12.45	74.9%
100 to 150 kWh	2,686	4.0%	130	23.27	37.03	13.76	59.1%
150 to 200 kWh	5,353	8.0%	179	31.80	46.99	15.19	47.8%
200 to 250 kWh	6,867	10.2%	226	40.22	56.73	16.51	41.0%
250 to 300 kWh	7,539	11.2%	273	48.61	66.39	17.78	36.6%
300 to 350 kWh	7,187	10.7%	320	57.09	75.94	18.85	33.0%
350 to 400 kWh	6,066	9.0%	367	65.94	85.59	19.65	29.8%
400 to 450 kWh	4,989	7.4%	415	75.18	95.53	20.35	27.1%
450 to 500 kWh	3,814	5.7%	463	84.88	105.48	20.60	24.3%
500 to 600 kWh	5,647	8.4%	542	102.22	121.72	19.50	19.1%
600 to 700 kWh	3,786	5.6%	654	129.72	144.72	15.00	11.6%
700 to 800 kWh	2,704	4.0%	770	162.87	168.49	5.62	3.5%
800 to 900 kWh	2,172	3.2%	888	201.91	192.69	(9.22)	-4.6%
900 to 1000 kWh	1,581	2.4%	993	239.63	214.39	(25.24)	-10.5%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	267.64	(71.09)	-21.0%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	369.73	(163.88)	-30.7%
2000 to 3000 kWh	399	0.6%	2,326	761.24	487.37	(273.87)	-36.0%
>= 3000 kWh	126	0.2%	3,984	1,418.03	826.23	(591.80)	-41.7%
Total	67,185	100.0%	486	105.54	110.06	4.52	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	12.32	6.77	122.0%
25 to 50 kWh	192	0.3%	38	8.03	18.62	10.59	131.9%
50 to 75 kWh	314	0.5%	63	11.84	24.26	12.42	104.9%
75 to 100 kWh	603	0.9%	88	15.98	29.75	13.77	86.2%
100 to 150 kWh	2,686	4.0%	129	22.94	38.78	15.84	69.0%
150 to 200 kWh	5,353	8.0%	177	31.52	49.59	18.07	57.3%
200 to 250 kWh	6,867	10.2%	226	40.32	60.53	20.21	50.1%
250 to 300 kWh	7,539	11.2%	275	49.57	71.55	21.98	44.3%
300 to 350 kWh	7,187	10.7%	325	59.69	82.73	23.04	38.6%
350 to 400 kWh	6,066	9.0%	374	70.84	93.90	23.06	32.6%
400 to 450 kWh	4,989	7.4%	424	83.00	105.06	22.06	26.6%
450 to 500 kWh	3,814	5.7%	474	96.52	116.32	19.80	20.5%
500 to 600 kWh	5,648	8.4%	546	116.82	132.24	15.42	13.2%
600 to 700 kWh	3,786	5.6%	647	148.17	154.57	6.40	4.3%
700 to 800 kWh	2,704	4.0%	747	182.22	176.88	(5.34)	-2.9%
800 to 900 kWh	2,172	3.2%	848	219.25	199.06	(20.19)	-9.2%
900 to 1000 kWh	1,581	2.4%	947	257.79	221.15	(36.64)	-14.2%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	276.93	(81.84)	-22.8%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	388.51	(175.07)	-31.1%
2000 to 3000 kWh	399	0.6%	2,317	821.42	528.85	(292.57)	-35.6%
>= 3000 kWh	126	0.2%	4,154	1,584.34	940.72	(643.62)	-40.6%
Total	67,186	100.0%	481	113.91	117.55	3.64	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	12.32	6.98	130.7%
25 to 50 kWh	359	0.3%	36	7.40	18.86	11.46	154.9%
50 to 75 kWh	863	0.8%	63	11.46	25.18	13.72	119.7%
75 to 100 kWh	1,921	1.8%	87	15.56	30.94	15.38	98.8%
100 to 150 kWh	8,300	7.8%	123	21.95	39.60	17.65	80.4%
150 to 200 kWh	13,892	13.1%	168	30.00	50.34	20.34	67.8%
200 to 250 kWh	15,475	14.6%	215	38.67	61.56	22.89	59.2%
250 to 300 kWh	14,594	13.8%	263	48.32	73.03	24.71	51.1%
300 to 350 kWh	11,985	11.3%	313	59.99	85.13	25.14	41.9%
350 to 400 kWh	9,708	9.2%	363	73.50	97.10	23.60	32.1%
400 to 450 kWh	7,117	6.7%	414	89.74	109.38	19.64	21.9%
450 to 500 kWh	5,192	4.9%	462	107.23	121.12	13.89	13.0%
500 to 600 kWh	6,707	6.3%	530	133.32	137.38	4.06	3.0%
600 to 700 kWh	3,672	3.5%	620	169.50	159.07	(10.43)	-6.2%
700 to 800 kWh	2,063	1.9%	706	205.34	179.85	(25.49)	-12.4%
800 to 900 kWh	1,131	1.1%	791	241.32	200.45	(40.87)	-16.9%
900 to 1000 kWh	709	0.7%	881	279.72	222.55	(57.17)	-20.4%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	278.06	(99.63)	-26.4%
1500 to 2000 kWh	392	0.4%	1,622	598.35	403.77	(194.58)	-32.5%
2000 to 3000 kWh	230	0.2%	2,273	878.58	561.30	(317.28)	-36.1%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,060.58	(705.81)	-40.0%
Total	105,998	100.0%	334	77.15	90.34	13.19	17.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.80	7.10	124.6%
25 to 50 kWh	375	0.4%	42	8.39	18.85	10.46	124.7%
50 to 75 kWh	869	0.8%	66	12.03	23.75	11.72	97.4%
75 to 100 kWh	1,921	1.8%	91	16.37	29.01	12.64	77.2%
100 to 150 kWh	8,306	7.8%	133	23.67	37.57	13.90	58.7%
150 to 200 kWh	13,895	13.1%	184	32.73	48.11	15.38	47.0%
200 to 250 kWh	15,476	14.6%	235	41.79	58.52	16.73	40.0%
250 to 300 kWh	14,594	13.8%	286	51.13	69.03	17.90	35.0%
300 to 350 kWh	11,985	11.3%	335	60.34	79.12	18.78	31.1%
350 to 400 kWh	9,710	9.2%	385	70.11	89.40	19.29	27.5%
400 to 450 kWh	7,119	6.7%	435	80.32	99.57	19.25	24.0%
450 to 500 kWh	5,195	4.9%	485	91.59	109.94	18.35	20.0%
500 to 600 kWh	6,708	6.3%	561	110.01	125.55	15.54	14.1%
600 to 700 kWh	3,672	3.5%	670	140.21	147.96	7.75	5.5%
700 to 800 kWh	2,064	1.9%	783	176.93	171.15	(5.78)	-3.3%
800 to 900 kWh	1,131	1.1%	899	217.84	195.01	(22.83)	-10.5%
900 to 1000 kWh	709	0.7%	1,009	258.78	217.60	(41.18)	-15.9%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	268.13	(85.94)	-24.3%
1500 to 2000 kWh	392	0.4%	1,813	573.32	382.49	(190.83)	-33.3%
2000 to 3000 kWh	230	0.2%	2,459	828.83	514.79	(314.04)	-37.9%
>= 3000 kWh	153	0.1%	4,490	1,631.07	931.00	(700.07)	-42.9%
Total	106,052	100.0%	361	72.72	84.36	11.65	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	12.56	7.04	127.5%
25 to 50 kWh	375	0.4%	39	7.90	18.85	10.95	138.6%
50 to 75 kWh	869	0.8%	64	11.75	24.46	12.71	108.2%
75 to 100 kWh	1,921	1.8%	89	15.96	29.98	14.02	87.8%
100 to 150 kWh	8,306	7.8%	128	22.81	38.58	15.77	69.1%
150 to 200 kWh	13,895	13.1%	176	31.36	49.23	17.87	57.0%
200 to 250 kWh	15,476	14.6%	225	40.23	60.05	19.82	49.3%
250 to 300 kWh	14,594	13.8%	274	49.72	71.03	21.31	42.9%
300 to 350 kWh	11,985	11.3%	324	60.17	82.12	21.95	36.5%
350 to 400 kWh	9,710	9.2%	374	71.81	93.25	21.44	29.9%
400 to 450 kWh	7,119	6.7%	424	85.03	104.48	19.45	22.9%
450 to 500 kWh	5,195	4.9%	474	99.41	115.53	16.12	16.2%
500 to 600 kWh	6,708	6.3%	545	121.67	131.47	9.80	8.1%
600 to 700 kWh	3,672	3.5%	645	154.86	153.51	(1.35)	-0.9%
700 to 800 kWh	2,064	1.9%	744	191.14	175.50	(15.64)	-8.2%
800 to 900 kWh	1,131	1.1%	845	229.59	197.73	(31.86)	-13.9%
900 to 1000 kWh	709	0.7%	945	269.24	220.07	(49.17)	-18.3%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	273.09	(92.79)	-25.4%
1500 to 2000 kWh	392	0.4%	1,718	585.85	393.14	(192.71)	-32.9%
2000 to 3000 kWh	230	0.2%	2,366	853.71	538.04	(315.67)	-37.0%
>= 3000 kWh	153	0.1%	4,412	1,699.17	996.22	(702.95)	-41.4%
Total	106,052	100.0%	347	74.93	87.35	12.41	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	12.07	6.84	130.8%
25 to 50 kWh	13	1.2%	45	9.77	20.97	11.20	114.6%
50 to 75 kWh	21	1.9%	53	10.40	22.84	12.44	119.6%
75 to 100 kWh	21	1.9%	76	14.13	28.43	14.30	101.2%
100 to 150 kWh	48	4.5%	113	20.53	37.25	16.72	81.4%
150 to 200 kWh	70	6.5%	159	29.00	48.46	19.46	67.1%
200 to 250 kWh	67	6.2%	195	34.89	57.09	22.20	63.6%
250 to 300 kWh	66	6.1%	248	44.47	70.38	25.91	58.3%
300 to 350 kWh	72	6.7%	268	49.54	75.26	25.72	51.9%
350 to 400 kWh	49	4.5%	370	69.61	99.91	30.30	43.5%
400 to 450 kWh	69	6.4%	383	71.77	103.66	31.89	44.4%
450 to 500 kWh	67	6.2%	434	82.49	116.10	33.61	40.7%
500 to 600 kWh	98	9.1%	531	106.96	139.68	32.72	30.6%
600 to 700 kWh	82	7.6%	649	141.00	169.33	28.33	20.1%
700 to 800 kWh	68	6.3%	810	185.70	208.62	22.92	12.3%
800 to 900 kWh	57	5.3%	895	216.16	229.44	13.28	6.1%
900 to 1000 kWh	40	3.7%	987	247.93	252.24	4.31	1.7%
1000 to 1500 kWh	118	10.9%	1,325	379.49	335.26	(44.23)	-11.7%
1500 to 2000 kWh	30	2.8%	1,978	653.00	496.69	(156.31)	-23.9%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	758.27	(354.26)	-31.8%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,006.85	(545.23)	-35.1%
Total	1,078	100.0%	589	146.12	154.33	8.21	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	13.03	7.13	120.8%
25 to 50 kWh	13	1.2%	31	7.67	16.45	8.78	114.5%
50 to 75 kWh	21	1.9%	70	12.86	24.46	11.60	90.2%
75 to 100 kWh	21	1.9%	97	17.73	30.06	12.33	69.5%
100 to 150 kWh	48	4.5%	143	25.37	39.46	14.09	55.5%
150 to 200 kWh	70	6.5%	189	34.06	49.04	14.98	44.0%
200 to 250 kWh	67	6.2%	256	46.06	62.78	16.72	36.3%
250 to 300 kWh	66	6.1%	306	55.02	73.09	18.07	32.8%
300 to 350 kWh	72	6.7%	375	68.59	87.18	18.59	27.1%
350 to 400 kWh	49	4.5%	379	70.21	87.95	17.74	25.3%
400 to 450 kWh	69	6.4%	464	87.04	105.37	18.33	21.1%
450 to 500 kWh	67	6.2%	516	97.31	116.23	18.92	19.4%
500 to 600 kWh	98	9.1%	563	110.92	125.89	14.97	13.5%
600 to 700 kWh	82	7.6%	638	127.48	141.16	13.68	10.7%
700 to 800 kWh	68	6.3%	687	135.14	151.21	16.07	11.9%
800 to 900 kWh	57	5.3%	796	163.79	173.78	9.99	6.1%
900 to 1000 kWh	40	3.7%	924	202.88	199.88	(3.00)	-1.5%
1000 to 1500 kWh	118	10.9%	1,059	244.91	227.55	(17.36)	-7.1%
1500 to 2000 kWh	30	2.8%	1,453	388.36	308.08	(80.28)	-20.7%
2000 to 3000 kWh	6	0.6%	1,563	431.16	331.28	(99.88)	-23.2%
>= 3000 kWh	2	0.2%	3,400	1,152.96	711.02	(441.94)	-38.3%
Total	1,078	100.0%	552	116.38	123.51	7.13	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	12.55	6.99	125.7%
25 to 50 kWh	13	1.2%	38	8.70	18.66	9.96	114.5%
50 to 75 kWh	21	1.9%	61	11.63	23.65	12.02	103.4%
75 to 100 kWh	21	1.9%	86	15.91	29.24	13.33	83.8%
100 to 150 kWh	48	4.5%	128	22.95	38.35	15.40	67.1%
150 to 200 kWh	70	6.5%	174	31.53	48.75	17.22	54.6%
200 to 250 kWh	67	6.2%	225	40.48	59.94	19.46	48.1%
250 to 300 kWh	66	6.1%	277	49.74	71.74	22.00	44.2%
300 to 350 kWh	72	6.7%	321	59.07	81.22	22.15	37.5%
350 to 400 kWh	49	4.5%	374	69.91	93.93	24.02	34.4%
400 to 450 kWh	69	6.4%	423	79.39	104.51	25.12	31.6%
450 to 500 kWh	67	6.2%	475	89.90	116.16	26.26	29.2%
500 to 600 kWh	98	9.1%	547	108.94	132.80	23.86	21.9%
600 to 700 kWh	82	7.6%	643	134.27	155.30	21.03	15.7%
700 to 800 kWh	68	6.3%	749	160.48	179.99	19.51	12.2%
800 to 900 kWh	57	5.3%	846	190.09	201.73	11.64	6.1%
900 to 1000 kWh	40	3.7%	955	225.41	226.06	0.65	0.3%
1000 to 1500 kWh	118	10.9%	1,192	312.20	281.41	(30.79)	-9.9%
1500 to 2000 kWh	30	2.8%	1,715	520.68	402.38	(118.30)	-22.7%
2000 to 3000 kWh	6	0.6%	2,305	771.84	544.78	(227.06)	-29.4%
>= 3000 kWh	2	0.2%	3,734	1,352.52	858.94	(493.58)	-36.5%
Total	1,078	100.0%	571	131.26	138.93	7.67	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	12.37	6.89	125.7%
25 to 50 kWh	43	1.3%	40	7.80	19.85	12.05	154.5%
50 to 75 kWh	45	1.4%	59	11.11	24.37	13.26	119.4%
75 to 100 kWh	59	1.8%	91	16.33	31.92	15.59	95.5%
100 to 150 kWh	104	3.2%	131	23.42	41.55	18.13	77.4%
150 to 200 kWh	79	2.4%	165	29.44	49.73	20.29	68.9%
200 to 250 kWh	78	2.4%	211	37.60	60.80	23.20	61.7%
250 to 300 kWh	90	2.8%	260	46.16	72.62	26.46	57.3%
300 to 350 kWh	84	2.6%	297	53.28	81.43	28.15	52.8%
350 to 400 kWh	103	3.2%	339	61.51	91.67	30.16	49.0%
400 to 450 kWh	126	3.9%	405	74.52	107.51	32.99	44.3%
450 to 500 kWh	118	3.6%	452	83.34	119.28	35.94	43.1%
500 to 600 kWh	280	8.6%	518	98.19	135.08	36.89	37.6%
600 to 700 kWh	290	8.9%	604	119.95	156.07	36.12	30.1%
700 to 800 kWh	298	9.2%	705	149.08	180.64	31.56	21.2%
800 to 900 kWh	263	8.1%	801	182.04	203.86	21.82	12.0%
900 to 1000 kWh	225	6.9%	891	216.63	226.28	9.65	4.5%
1000 to 1500 kWh	675	20.8%	1,133	314.02	284.47	(29.55)	-9.4%
1500 to 2000 kWh	155	4.8%	1,609	517.08	399.50	(117.58)	-22.7%
2000 to 3000 kWh	55	1.7%	2,346	833.24	580.57	(252.67)	-30.3%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,001.76	(588.82)	-37.0%
Total	3,241	100.0%	730	185.49	186.78	1.29	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	12.14	6.60	119.1%
25 to 50 kWh	43	1.3%	32	7.12	16.80	9.68	136.0%
50 to 75 kWh	45	1.4%	62	11.71	22.91	11.20	95.6%
75 to 100 kWh	59	1.8%	86	15.53	27.73	12.20	78.6%
100 to 150 kWh	104	3.2%	120	21.64	34.79	13.15	60.8%
150 to 200 kWh	79	2.4%	185	33.94	48.13	14.19	41.8%
200 to 250 kWh	78	2.4%	239	42.74	59.16	16.42	38.4%
250 to 300 kWh	90	2.8%	291	51.64	69.93	18.29	35.4%
300 to 350 kWh	84	2.6%	353	64.09	82.75	18.66	29.1%
350 to 400 kWh	104	3.2%	409	73.55	94.23	20.68	28.1%
400 to 450 kWh	126	3.9%	448	80.48	102.36	21.88	27.2%
450 to 500 kWh	118	3.6%	500	90.92	112.92	22.00	24.2%
500 to 600 kWh	280	8.6%	583	105.97	129.98	24.01	22.7%
600 to 700 kWh	291	9.0%	693	127.19	152.74	25.55	20.1%
700 to 800 kWh	298	9.2%	793	147.87	173.09	25.22	17.1%
800 to 900 kWh	263	8.1%	896	170.48	194.45	23.97	14.1%
900 to 1000 kWh	225	6.9%	1,004	198.45	216.44	17.99	9.1%
1000 to 1500 kWh	675	20.8%	1,237	266.35	264.27	(2.08)	-0.8%
1500 to 2000 kWh	156	4.8%	1,730	443.51	365.51	(78.00)	-17.6%
2000 to 3000 kWh	55	1.7%	2,327	674.63	487.67	(186.96)	-27.7%
>= 3000 kWh	10	0.3%	4,232	1,428.03	876.67	(551.36)	-38.6%
Total	3,244	100.0%	804	169.39	175.30	5.91	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	12.26	6.75	122.5%
25 to 50 kWh	43	1.3%	36	7.46	18.33	10.87	145.7%
50 to 75 kWh	45	1.4%	61	11.41	23.64	12.23	107.2%
75 to 100 kWh	59	1.8%	88	15.93	29.83	13.90	87.3%
100 to 150 kWh	104	3.2%	125	22.53	38.17	15.64	69.4%
150 to 200 kWh	79	2.4%	175	31.69	48.93	17.24	54.4%
200 to 250 kWh	78	2.4%	225	40.17	59.98	19.81	49.3%
250 to 300 kWh	90	2.8%	275	48.91	71.27	22.36	45.7%
300 to 350 kWh	84	2.6%	325	58.67	82.08	23.41	39.9%
350 to 400 kWh	104	3.2%	374	67.53	92.95	25.42	37.6%
400 to 450 kWh	126	3.9%	426	77.49	104.94	27.45	35.4%
450 to 500 kWh	118	3.6%	476	87.13	116.10	28.97	33.2%
500 to 600 kWh	280	8.6%	550	102.08	132.53	30.45	29.8%
600 to 700 kWh	291	9.0%	649	123.58	154.40	30.82	24.9%
700 to 800 kWh	298	9.2%	749	148.48	176.87	28.39	19.1%
800 to 900 kWh	263	8.1%	848	176.26	199.15	22.89	13.0%
900 to 1000 kWh	225	6.9%	947	207.53	221.36	13.83	6.7%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.38	(15.84)	-5.5%
1500 to 2000 kWh	156	4.8%	1,670	480.17	382.45	(97.72)	-20.4%
2000 to 3000 kWh	55	1.7%	2,337	754.18	534.26	(219.92)	-29.2%
>= 3000 kWh	10	0.3%	4,167	1,509.31	939.21	(570.10)	-37.8%
Total	3,244	100.0%	767	177.47	181.06	3.59	2.0%